



*Image of Blue Cube, Deptford (also known as Evelyn MUGA)*

IMAGE CREDITS: SERGIY BURNUS/@STILL\_MIRACLE

LB Lewisham

# Infrastructure Funding Statement 2022-2023

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# EXECUTIVE SUMMARY

Financial Year 2022-2023\*

<b>Community Infrastructure Levy (CIL) 2022/23</b>	
<b>Borough CIL</b>	<b>£3,645,488</b>
<b>Neighbourhood CIL</b>	<b>£865,804</b>
<b>Mayoral CIL</b>	<b>£4,037,360</b>
<b>SCIL collected since 2015</b>	<b>£22,734,590</b>
<b>Section 106 (s106) 2022/23</b>	
<b>s106 collected</b>	<b>£2,503,588</b>
<b>s106 Spent</b>	<b>£6,500,367</b>
<b>S106 Allocated to projects</b>	<b>£2,091,275</b>

\*1st April 2022 to 31st March 2023

*It should be noted that when data is presented on developer contributions, that is the position at a point in time. The figures are always subject to change as sums are spent, allocated and received on a rolling basis. The data in this document is the most robust available at the time of its publication.*

## **BACKGROUND**

### **What is an IFS?**

Local Authorities are required to produce an annual Infrastructure Funding Statement (IFS) setting out what they have received, committed, and spent through developer contributions. These requirements are set in Schedule 2 of the Community Infrastructure Levy (Amendment) (England)(No.2) Regulations 2019.

This IFS covers April 2022 – March 2023 and provides the following information on the following which took place during that year:

- The funding which has been generated by development within the borough.
- The projects which have used developer contributions to fund the delivery of infrastructure.
- The projects which were allocated developer contributions during.
- The use of Neighbourhood Community Infrastructure Levy (NCIL).
- Borough Community Infrastructure Levy (BCIL) and the introduction of CIL Governance.

### **What are developer contributions?**

These consist of the sums agreed in s106 agreements (also known as ‘s106’, ‘section 106’ or ‘planning obligations’) and the Community Infrastructure Levy (CIL). These are received by the Council from developers to mitigate the impact of development and to pay for infrastructure needed to support development.

### **What is Section 106?**

Section 106 or planning obligations are legal agreements entered into to mitigate the impacts of a development proposal. They can be an agreement between the developer and the local planning authority or via a unilateral undertaking entered into without the local planning authority under Section 106 of the Town and Country Planning Act 1990 (as amended).

Planning obligations take the form of financial contributions and non-financial obligations. They are negotiated on a case-by-case basis, considering the individual site circumstances and the mitigation measures required for the development proposed. Planning applications will be refused where appropriate mitigation measures are not provided or cannot otherwise be secured.

## What is the Community Infrastructure Levy (CIL)?

CIL is a charge per square metre that a Council collects on most new or existing developments that create a net additional 'gross internal area' of 100 square metres or more, or a development that creates a new dwelling regardless of the size of GIA. The charge per square metre depends on where the development is taking place and the use class. CIL came into effect on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 (CIL Regs 2010).

CIL is a tool for Local Planning Authorities (LPA's) in England and Wales to help deliver infrastructure to support the development in their area, including transport, flood defenses, schools, hospitals, and social care facilities. This includes the initial capital cost as well as operational and maintenance costs.

Regulation 59 of the CIL Regs 2010 restricts CIL and states:

"A charging authority must apply CIL to funding the provision, improvement, replacement, operation or maintenance of infrastructure to support the development of its area."

Section 216 of the Planning Act 2008 identifies 'infrastructure' by way of broad categories, which as amended excludes affordable housing.

CIL must be spent on infrastructure needed to support the development of the area, to provide new infrastructure, or, to increase the capacity of or repair existing infrastructure (if that is necessary to support development).

There is no requirement for the use of CIL funds to be directly linked to the development that pays it. It can be spent on infrastructure projects outside of the Borough's boundary, so long as it can be justified that it benefits Lewisham's residents. It can also be passed on to external infrastructure providers to spend and can be pooled between authorities to fund strategic projects. The Council can also reimburse expenditure already incurred on infrastructure or use CIL to repay money which it has borrowed to fund infrastructure.

## Types of CIL

CIL is broken down into three types:

- Mayoral CIL (MCIL)
- Borough CIL (BCIL)
- Neighbourhood CIL (NCIL)

## **Mayoral CIL (MCIL)**

MCIL applies to most new developments in London granted planning permission on or after 1 April 2012. It is collected by Local Planning Authorities on behalf of the Mayor of London.

In February 2019, the Mayor adopted a new charging schedule - MCIL2. MCIL2 charges took effect on 1 April 2019 (superseding the MCIL1 charging schedule) and applies to all planning permissions granted from that date and may apply to some phased planning permissions granted before.

MCIL raises money towards financing the Elizabeth line (Crossrail) with Crossrail 2 currently identified as the priority for future funding.

## **Borough CIL (BCIL)**

BCIL is a charge applied to development to help fund strategic and neighbourhood infrastructure that is required to support the borough's development and growth. The current BCIL charges are £100 per sq metre<sup>1</sup> for residential (C3) uses in zone one, which covers the north of the borough; and outside this area, in zone 2, the charge is £70 per sq metre. For all other uses across the borough, excluding use class E, the charge is £80 per sq metre.

Of the BCIL that the Council receives, 25% is apportioned to Neighbourhood CIL with the remaining 75% allocated as Strategic CIL (SCIL). 5% of the CIL collected is used for the administration of CIL.

## **Neighbourhood CIL (NCIL)**

NCIL is a portion of CIL to be spent on local priorities and it can be used to fund community projects that help offset the impact of development in the borough. NCIL is required to be spent in consultation with local communities.

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<sup>1</sup> This does not include indexation.

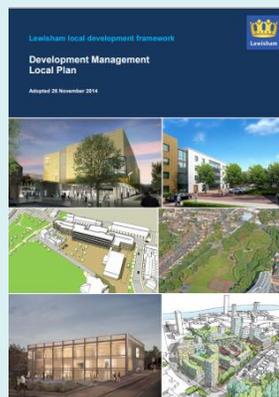
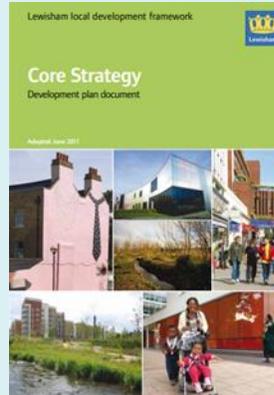
# POLICY CONTEXT

## Lewisham's Development Plan

The four main development plan documents are:

### Lewisham Core Strategy (2011)

This is the Council's principal planning policy document and provides the spatial context for new developments and regeneration initiatives as well as containing strategic site allocations. Lewisham's spatial strategy is contained this document which seeks to deliver at least 18,165 new homes between 2011 to 2026.

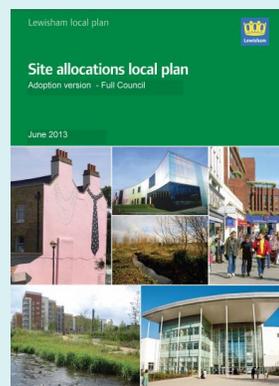
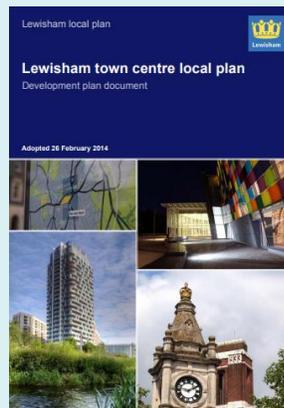


### Development Management Local Plan (2014)

Contains the Council's detailed planning policies.

### Lewisham Town Centre Area Action Plan (2014)

Sets out the vision, objectives, policies, and delivery plan for the regeneration of Lewisham Town Centre.



### Site Allocations Local Plan (2013)

Allocates sites above 0.25ha which are likely to be developed between the lifetime of the plan (2011 – 2026).

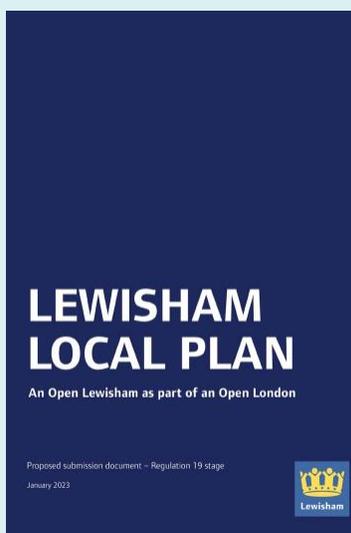
## Lewisham's new Local Plan

The new Local Plan brings together the current suite of plan documents into a single document. It sets out key strategic policies for the quantity and location of new homes, retail floorspace and workspace as well as transport and other infrastructure provision. It seeks to ensure that development is accompanied by the necessary infrastructure to develop high quality places where people want to live and work.

The new plan is at Regulation 19 Stage (Proposed Submission document). The Council consulted on the Regulation 19 Submission Version during Spring 2023. It was subsequently submitted to the Secretary of State for examination in public on 3 November 2023. The Council considers the new Local Plan to be legally compliant, sound and in general conformity with the London Plan, and for these reasons it believes that the examination can be undertaken relatively quickly. It is anticipated that the examination hearings could take place during early Summer 2024. At the end of the Examination, the Inspector will prepare a report to the Council with precise recommendations, these recommendations may include modifications to the Plan and any consequential consultation on modifications is expected during Autumn 2024; with adoption then during December 2024/ January 2025.

The new plan sets out a shared vision for the future of the borough along with the planning and investment framework to deliver this vision through to 2040. It includes policies and guidelines used to determine planning applications (together with the London Plan, Grove Park Neighbourhood Plan, Crofton Park & Honor Oak Neighbourhood Plan, and any future neighbourhood plans).

It also identifies the necessary infrastructure to accommodate this growth ranging from London wide strategic transport projects such as the Bakerloo Line Extension (BLE) or Lewisham based strategies including Reducing and Sustainably Managing Waste (policy SD12), Energy infrastructure (SD 4) and Safeguarding and securing community infrastructure (CI 1). It also sets out more localised infrastructure needs; for example, the need to support, enhance and protect a linear network of green infrastructure (LEA 4) in the 'East Area' part of the Borough.



## The Infrastructure Delivery Plan (IDP)

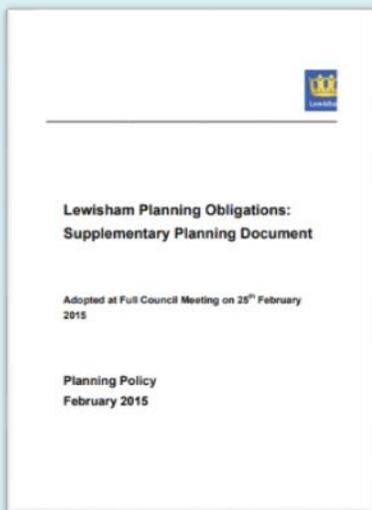
The IDP seeks to identify the physical, social, and green infrastructure that may be needed over the local plan period and to ensure that the borough has sufficient schools, health centres, quality space, transport, and physical infrastructure (e.g., utilities) it needs. It also seeks to support the borough's environmental objectives such as seeking to become a carbon neutral borough, tackling poor air quality, and greening the borough. It does not capture all the Borough's infrastructure requirements over the plan period; but focuses on strategic matters that underpin the delivery of the plan.

The Council undertakes ongoing infrastructure planning, by working with internal departments, residents, businesses, neighbourhood forums, and other community groups, associations and third parties (such as TfL, Network Rail and the Environment Agency), and reporting it in the IDP. New developments may also have additional needs for infrastructure and specific measures may also be needed. These are assessed on a case-by-case basis.

Infrastructure (for the purposes of the IDP) is the large-scale public services, systems and facilities that are necessary to support the social and economic activity of the borough. This includes public transport, roads, schools, power and water supplies, telecommunications, and GP practices. A wide range of strategic infrastructure projects will be required to support the level of planned growth within Lewisham over the long term.

The most recent version of the IDP was produced in October 2023 to accompany the [Local Plan submission](#) and it will be updated on a rolling basis.

## Planning Obligations SPD



The Council published the [Lewisham Planning Obligations SPD](#) in February 2015. It sets out detailed guidance on the likely type and scale of planning obligations for development proposals to ensure that the impact of development on infrastructure and services can be adequately mitigated. It does not specify all planning obligations that may be necessary to mitigate the impacts of every development, as all sites have site specific or local circumstances. This document seeks to establish a transparent, fair, and consistent process for negotiating, securing, and monitoring planning obligations.

## Other key documents:

### The Council's Corporate Strategy and Corporate Priorities:

The Council's Corporate Strategy (2022-2026) outlines the Council's vision for what will be delivered to residents over the next four years. These are:

- *Cleaner and greener* - We will do everything we can to ensure that over the next four years we make the borough cleaner and greener for our residents. Working to tackle the climate crisis through every area of council policy, we will ensure Lewisham is rated as a 'top tier' council for our work on climate action.
- *A strong local economy* - We will continue to expand our apprenticeship programme into new areas of work, building on the 260 apprentices that we placed during the 2018 –2022 administration.
- *Quality Housing* - We will deliver more social homes for Lewisham residents, working to provide as many people as possible with safe, comfortable accommodation that they can be proud of and happy living in.
- *Children and Young People* - We will continue the fantastic work of the last four years, supporting our schools to improve and increasing the prospects of young people in Lewisham.
- *Safer Communities* - We will work with the police to implement our new Violence Against Women and Girls strategy. This will include developing a new reporting tool that allows residents to map areas where they don't feel safe, and feed that back to the Council and police.
- *Open Lewisham* - We will celebrate Lewisham's diversity, ensuring we are a representative and inclusive council and workforce.
- *Health and Wellbeing* - We will partner with local food banks, food growing groups, schools, and communities, through our joint Lewisham Food Action Plan. Together, we will ensure that everyone can access food and other essentials.



## Lewisham's Infrastructure Priorities List

At a strategic level, the Council maintains a CIL Infrastructure Priorities list (formally known as the Regulation 123 List) which lists infrastructure which it intends will be, or may be, wholly or partly funded by CIL:

- State education facilities.
- Public health care facilities.
- Strategic transport enhancements (excluding site-specific, highways and public transport matters) needed to make developments acceptable in planning terms.
- Publicly accessible open space, allotments, and biodiversity.
- Strategic flood management infrastructure.
- Publicly owned leisure facilities.
- Local community (including (but not limited to) community centres and halls and libraries but excluding places of worship).
- Public Emergency Services (this is intended to apply to physical projects by the police, fire, or ambulance services).

# New S106 and Strategic CIL governance

The procedures for allocating CIL and S106 were recently approved at Mayor and Cabinet in July 2023.

Prior to July 2023, there were only procedures in place for the spend of S106 (and NCIL). This enabled the Council to focus on spending the more restricted, often time limited s106 sums and delivering NCIL processes to support communities. This also allowed Strategic CIL sums to accumulate.

Due to the demands on S106 funds, prioritisation has been introduced to ensure S106 funded projects:

- are listed in the Infrastructure Delivery Plan or meet a need it identifies,
- contributes to delivering Lewisham’s Corporate Strategy and/or aligns with the Corporate Priorities and a departmental or service level strategy,
- offers value for money and the funding of projects should be considered alongside other funding streams where possible.

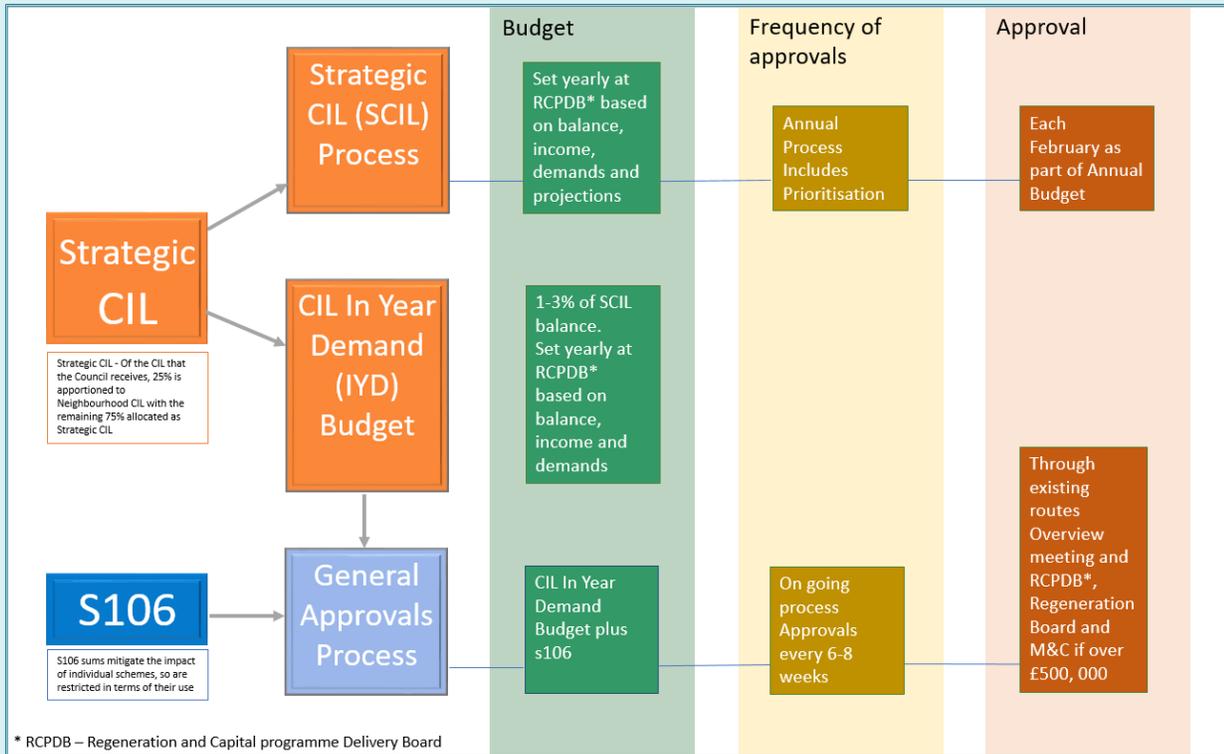
The new and updated governance procedures approved at Mayor and Cabinet in July 2023 were developed around the following principles:

- The adaptation of existing arrangements to include Strategic CIL (SCIL).
- The use of an annual budget for SCIL.
- Development of an annual process for the allocation of SCIL as part of the budget setting process.
- Developing a prioritisation process, recognising that infrastructure needs will outstrip available funds and so a process for identifying the highest priority projects will be necessary.

The other key principle for the new CIL governance was that it needed to be deliverable within the CIL admin fee to ensure that the process can be properly administered.

The new process introduces a more coordinated approach for how the Council prioritises SCIL spend to support growth linked to the Local Plan and IDP, capital programme and other council strategies into the established boards. The new process has two levels – the General Approvals Process and Strategic CIL Process.

An overview of the new arrangements is shown (simplified) on the diagram below:



## 1. General approval process

The existing process for approving s106 sums which runs throughout the year now includes a portion of SCIL. This portion would be set aside for in year demands and known as the In-Year demand (IYD) budget. The IYD budget gives the Council flexibility to address projects and opportunities that arise during the financial year.

The IYD budget would be set annually at Regeneration Board, based on the CIL income achieved.

s106 and CIL IYD can be applied for using the following levels:

Boards	New Approval Levels
Overview meeting (every 6 weeks)	Up to £50,000 of S106 or CIL (IYD) Up to £250,000 of s106 if funds have been secured for a specific purpose for which the project would deliver
Regeneration and Capital Programme Delivery Board (every 8 weeks)	£50,000 - £500,000 of S106 or CIL (IYD) (Unless the s106 funds have been secured for a specific purpose, in which case £250,000 - £500,000)
Mayor and Cabinet	Projects over £500,000

## 2. Strategic CIL Process

There will be an annual budget for Strategic CIL set each year called the SCIL Budget. This budget will be set annually based on the overall SCIL balance, SCIL income received during the previous financial year, demands arising during the year and SCIL projections.

Projects would be submitted in an annual process involving a prioritisation and projects funded through this route would be included as part of the Council's annual budget for approval at Mayor and Cabinet and Council.

Using a yearly budget from the accumulated SCIL monies to provide for strategic infrastructure needs, means that incoming CIL receipts (£2.3m on average p.a.) can replenish some of what has been spent.

### Overview of the annual process for the allocation of SCIL

By Autumn	Applications made for SCIL funding, prioritisation forms reviewed by Officers and projects are put before RCPDB to make recommendations on
By end of calendar year	Recommendations go to RCB for approval
By February	Agreed SCIL allocations are reported in Annual budget setting report

### Prioritisation Process

Given the borough's infrastructure needs are greater than the funds available, the SCIL process includes prioritisation, which seeks to identify the highest priority projects only.

# S106

## Identification of projects

S106 agreements often secure financial contributions towards identified infrastructure needs (e.g., a local park enhancement) and /or address site specific mitigation measures (e.g., a highway alteration). When decisions are made on project spending the elements of the project must legally meet the specification defined within each S106 agreement. A list of all agreements is in Appendix 1.

## S106 Figures

This section gives a summary of financial and non-financial obligations that we hold and those which were agreed, received, allocated and spent during the reported year, 2022 - 2023.

Table 1: Overall s106 figures

	AMOUNT
Balance of Section 106 funds held	£34,789,093
Total S106 allocated	£19,952,319
Total S106 unallocated	£14,836,774

Table 2: Summary of s106 contributions for 2022/2023 Reporting Year

	AMOUNT
Total amount of S106 monies secured in 2022/2023 (See breakdown in 3.10)	£334,248
Total s106 monies received during the reporting year*	£2,503,588

\*None of the monies received during 2022/2023 was spent by a third on behalf of the Council.

## S106 monies secured

In the reporting year 2022/2023, £334,248 was secured in legal agreements (Principal Deeds, Unilateral Undertakings and Deeds of Variation). The table below sets out a breakdown of the s106 monies which were secured during the reporting year 2022/2023.

Table 4: Breakdown of s106 monies secured during 2022/2023 (shown to nearest £10)

	Amount £
Affordable Housing	£ 29,358
Air Quality	£ 2,400
Bus Services	£ 25,523
Carbon Offset	£ 119,637
CPZ	£ 50,000
Cycling	£ 6,500
Environmental Improvements	£ 2,750
Local Labour and Business	£ 29,680
Monitoring Contribution	£ 28,500
Play Space/Equipment	£ 32,400
Parking Controls	£ 7,500
<b>Total</b>	<b>£ 334,248</b>

The amount of s106 which the Council holds rises and falls as sums are spent and collected. S106 payments are received at different points (trigger points) during the life of a development, for example, some payments are received on signing of the s106, others on commencement of development, on occupation etc. Major and strategic schemes, which are usually phased, often make large payments over the course of the development. This can mean payments being received many years after the development has commenced.

## Non-financial planning obligations secured

For the year 2022/2023 various non-financial obligations were agreed, a detailed list is set out in Appendix 2. There were no additional school places delivered although work on a school expansion has commenced.

The key non-financial obligations are:

- 59 affordable housing units have been secured in s106s for delivery on site (0 provided off site)
- 1 car club
- 0 financial review mechanisms

## S278 Agreements

During the financial year 2022/2023; three s278 Agreements were secured in s106s.

Table 5: s278 Agreements secured in s106s during 2022/2023

Date	Application	Address
26 April 2022	DC/20/119025	Burnt Ash Works, Holme Lacey Road SE12
10 November 2022	DC/20/119744	34-40 Eastdown Park SE13
27 January 2023	DC/21/124149	56-60 Farmstead Road SE6

## S278 Agreements agreed and completed

During 2022/2023, six s278 Agreements, which were secured through s106 have been agreed, five of which have been completed.

Table 6: s278 Agreements agreed in 2022/2023

Address	App reference	S278 agreement date	Works completed
1 Queensthorpe Mews	DC/22/127258	3 April 2022	
Axion House, Silver Road	DC/18/109972	29 November 2022	October 2023
Hereford Place Haulage Yard	DC/17/101332	7 Feb 2023	April 2023
Mayow Park Warehouse	DC/19/113521	27 June 2022	September 2022
Greenvale School, Mayow Road	DC/19/113542	28 June 2022	November 2022
Conington Road	DC/21/121768	May 2022	June 2023

## Allocation and spend of allocated monies in 2022-2023

Table 3: Allocations and spend in 2022/2023

	AMOUNT
Total amount of money allocated to projects in 2022/2023	£2,091,275
Total s106 spent	£6,500,367
Total amount of monies spent which was allocated to projects in 2022/2023	£583,409
Total amount which was allocated in projects but not spent in 2022/2023	£1,507,865

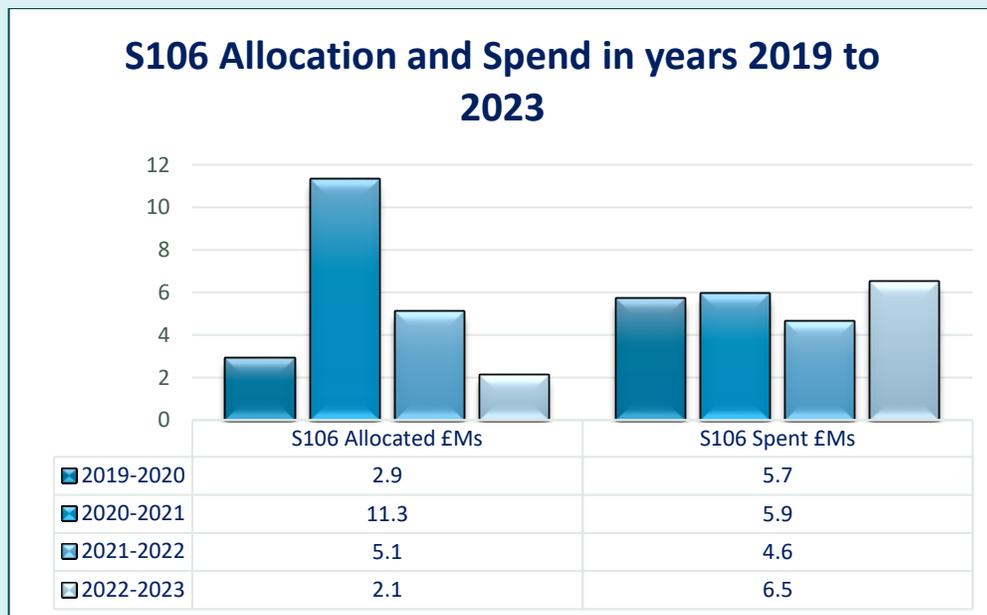
The total amount of s106 allocated to projects during 2022-2023 was £2,091,275. Of the money which was allocated in 2022/2023, £583,409 was spent on the projects which had received allocations during the 2022/2023 reporting year. When funds are allocated in projects each has its own timetable for spend according to several factors which include the scale of the project and when the sum needs to be spent by.

The total amount of s106 monies received before the start of the 2022/2023 financial year which has not been allocated by the end of the reporting year is £13,328,909.

### S106 allocations

At the end of the reporting year 2022/2023 the total amount of s106 monies allocated to projects was £19,952,319. During the reporting year 2022/2023 the total amount allocated to projects was £2,091,275. A detailed breakdown showing all allocations made during the year is set out in Appendix 3.

Figure 1: Chart showing s106 allocations over the last four years.



## S106 spend

The total amount of s106 spent in 2022/2023 was £6,500,367. The next section sets out examples of the project the money was spent on (full list in Appendix 4):

### ***Communities:***

#### **Catford Library**



In July 2022, the new Catford Library was opened, s106 funds of £42,519 went towards the project. It is now open 7-days a week, has a new children's section with homework space and digital access, resources to help residents find work and get online, pods for hybrid working and the usual library resources.

### ***Education:***

#### **Watergate School**

During the reporting year £45,959 was spent on developing proposals for the expansion of Watergate School. The aim of the project is to provide an additional 59 primary Severe Learning Difficulty (SLD) places in a new 2 storey annex adjacent to the main school site.

*Image of school from TES website*



## Housing:

### Affordable Housing at Shaftesbury Christian Centre, Deptford

An allocation of £1.7m of s106 funds was made to the Registered Provider J49 for the Shaftesbury Christian Centre scheme at the Bear Church, Deptford. The scheme will be a 6-storey building with roof terraces comprising of a new church, with ancillary community rooms and ancillary cafe on the ground and first floors, with 33 x 1 bedroom affordable flats above. The scheme will provide medium term specialist housing for people aged 18 to 35 who are in housing need. During the reporting year £425,000.00 was spent.



Image credit – KILO Architects

## Economy, Jobs, and Partnerships:

### Lewisham Works

A sum of £348,161 went to fund the Lewisham Works programme. It is a free service to support unemployed residents into good jobs, working closely with training partners and businesses to provide pathways into a range of jobs in various sectors. It offers service such as:

- An employment and training advisor
- careers advice and guidance
- CV development, job application support and interview techniques
- sector specific training



### Town Centre Management across the borough



£183, 823 was spent on the promotion of town centres through marketing and campaigns to encourage local shopping, such as the Shop Local campaign. This supports the Council's programme of actively promoting the growth of the local economy, which will create more local jobs and help to tackle unemployment and inequalities in the local labour market.

## Environment

### Sue Godfrey Nature Park (Greenspaces in vicinity of Crossfield)

This money has funded diversification of the site's habitats, regular monitoring visits and extended surveys. The open meadow areas are more naturally managed (mimicking that carried out by grazing animals), there has been the translocation of plants from Creekside to the Nature Park to diversify the sward and sown seed, the spread of shrubs and trees has been halted, ivy removed, and grassland areas recovered/returned.



Photo: Sue Godfrey Park Credit: Creekside Education Trust

### Retrofitted living roofs on a bin shelter on Crossfields Estate and Deptford Park Pavillion



This £12,500 project was in two parts:

The first was to retrofit a biodiverse living roof on the Crossfield Estate bin shelters.

The second was to increase the biodiversity of an existing sedum-based living roof on the Deptford Park pavilion changing room.

### Sayes Court Park Play Improvements

The project used £148,000 of s106 money to renew the children's play area, plus undertake improvement works to surrounding areas to open up the space and improve paving around the entrance for better accessibility.



## Evelyn Green MUGA and Park Improvements



This £364,000 project delivered a new Multi Use Games Area (MUGA) named 'The Blue Cube' at Evelyn Green increasing it from two pitches to three and the erection of replacement floodlights, new rebound fencing around the MUGA, new play equipment, outdoor gym facilities, improvements to the park landscape and Quietway including improved cycle and pedestrian routes. *Also see cover photo of Blue Cube.*

## Greening Fund 2

Table 7: The following allocations were made to Greening Fund 2 in the reporting year.

Project Reference	Name	Project Ward (pre-2022)	Allocation Remaining
P22001	Maintenance of Cornmill Gardens, Brookmill Park, Broadway Fields, and Hilly Fields	Brockley, Lewisham Central	£ 142,363
P22002	Baxter Fields	Forest Hill	£ 836
P22003	Effingham Road Surrounds	Lee Green	£ 5,000
P22004	Firhill Rd Allotment	Bellingham	£ 8,500
P22005	Forester Park	Whitefoot	£ 8,399
P22006	Oldstead Road Allotments	Whitefoot	£ 16,152
P22007	Windlass Place Allotments	Evelyn	£ 20,074
P22008	Telegraph Hill	Telegraph Hill	£ 33,830
P22009	Priestfield Road Allotments	Bellingham	£ 8,500
P22010	Mountsfield Park	Rushey Green	£ 3,327
P22011	Ladywell Fields	Rushey Green	£ 35,400
P22012	Garthorne Road Nature Reserve	Crofton Park	£ 10,648
P22013	Eckington	New Cross	£ 12,772
P22014	Friendly Gardens	Brockley	£ 6,884
P22015	Frensbury Gardens	Telegraph Hill	£ 3,326
P22016	Deptford Park play equipment 2022	Evelyn	£ 12,042
P22017	Lewisham Park	Lewisham Central	£ 3,656
P22018	River View Walk	Bellingham	£ 11,049
P22019	Chinbrook Meadows Allotment Comm. Orchard	Grove Park	£ 3,915
P22020	Hazelbank Allotments	Catford South	£ 5,000
P22021	Longton Nursery Allotments	Sydenham	£ 13,618
P22022	Springbank Rd Community Garden	Lewisham Central	£ 1,000

## Highways

### School Streets

The following has been spent on school streets during the reporting year:

Ward	CPZ location	S106 funds
Downham	Rangefield School Street	£25,412.59
Rushey Green	Holbeach School Street	£25,412.59
Catford South	Sandhurst School Street	£30,000.00
Perry Vale	St Mary's Lewisham School Street	£25,412.59

### Controlled Parking Zones (CPZ)

The following CPZ projects have spent s106:

Project ref	CPZ location	S106 funds
P22037	Goodwood Road and adjacent roads	£31,323
P22041	Lewisham Town Centre	£12,000
P22042	Yeoman Street	£31,424
P22043	Marine Wharf East	£ 35,149
P22044	Hereford Place	£30,863
P22045	Prince Street	£19,455
P22046	Arklow Road	£15,000

### Other s106 monies

Of the total s106 the Council holds £117,303.42 has been retained for long term maintenance (commuted sums). Please see the below table for a breakdown of the retained maintenance amount.

Description	Amount
Total collected for long term maintenance	£289,318.74
Total allocated towards maintenance	£138,754.07
Total spent on maintenance	£138,754.07

The total amount of s106 monies spent on repaying money borrowed, including any interest, was zero.

# COMMUNITY INFRASTRUCTURE LEVY (CIL)

## History

### Key dates in the history of CIL:

23 <sup>rd</sup> March 2010	CIL Regulations introduced
1 <sup>st</sup> April 2012	Mayor of London's CIL 1 implemented (MCIL1)
25 <sup>th</sup> February 2015	Lewisham CIL charging schedule and CIL infrastructure list (123 list) and Instalments Policy adopted
1 <sup>st</sup> April 2015	Lewisham CIL levied on all liable developments which have been granted planning permission in the borough
1 <sup>st</sup> April 2019	Mayor of London CIL 2 Implemented (MCIL2)

The Planning Act 2008 (as amended) and the CIL Regs 2010 (as amended) provide the powers for local planning authorities, or “charging authorities”, to choose to develop and charge a CIL on development in their area.

Since CIL (Amendment)(England)(No.2) Regulations 2019 took effect in September 2019, the requirement for a Regulation 123 list (which set out CIL spending priorities) has been removed. Lifting the CIL Regulation 123 restriction gives more flexibility for councils to fund the same piece of infrastructure using both CIL and section 106 obligations, which was previously not allowed.

### History of Lewisham CIL

August 2013	Community Infrastructure Levy (CIL) draft charging schedule submitted to the Planning Inspectorate.
15 October 2013	Examination In Public (EiP) held
25 February 2015	LBL CIL charging schedule and CIL infrastructure list (123 list) and instalments policy were adopted
1 April 2015	From this date, Lewisham CIL has been levied on all liable new developments granted in the borough. This is in addition to the MCIL.
2018	<u>Consultation exercise</u> undertaken as the first stage in the review of LBL CIL charging schedule. This work was paused to align it with the review of the <u>Local Plan</u> , although has not yet been restarted due to various factors.
19 July 2023	Introduction of Strategic CIL Governance_– this report to Mayor and Cabinet also approved the following CIL allocations totalling £8.3m: <ul style="list-style-type: none"> <li>• Movement of the South Circular - £3,694,782</li> <li>• Works at Lewisham Play Tower - £265,600</li> <li>• Levelling up Fund (LUF) projects match fund requirement plus funding to enable additional elements to be delivered - £4,000,000</li> </ul>

## Lewisham CIL charging schedule

Lewisham’s CIL Charging Schedule was approved by the Full Council meeting on 25 February 2015 and came into effect on 1 April 2015.

Lewisham charge CIL on the net additional floorspace (gross internal area) of all new development apart from that exempt under Part 2 and Part 6 of the CIL Regs 2010. The amount to be charged for each development will be calculated in accordance with Regulation 40 of the CIL Regs 2010.

### Lewisham’s CIL charging rates:

Table 8: Lewisham CIL charging rates.

	Use Class C3	Use Class E	All Other Uses
Zone 1	£100 per square metre	£0 per square metre	£80 per square metre
Zone 2	£70 per square metre	£0 per square metre	£80 per square metre

*Note: Use class is set out in The Town and Country Planning (use classes) Order 1987 as amended.*

Indexed CIL charging rates are placed on the Council’s webpages by the start of the calendar year.

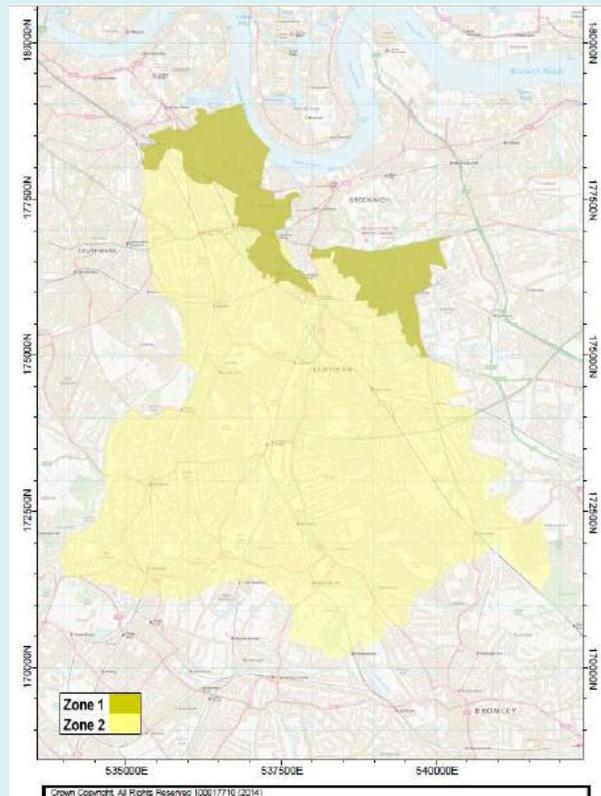
Table 9: CIL charging geographical zones.

#### Zone 1:

SE3, SE8, SE10 & SE16

#### Zone 2:

BR1, BR3, SE4, SE6, SE9, SE12, SE13, SE14, SE15, SE23 & SE26



## CIL Collection 2022/2023

Information on how CIL collection operates can be read on the government's [webpages](#)

### Total value of demand notices issued

During the period 2022/2023 period 61 Demand Notices were issued setting out how much CIL is owed. These notices had a value of £2,512,609. The total value from surcharges imposed due to breaches of the CIL Regulations is £36,408 and the total value of the late payment interest accrued is £11,791.

### Overview of CIL income for reported year

Total Mayoral CIL	£4,037,360
Total borough CIL receipts	£3,645,488

Table 9: Breakdown on Borough CIL Income

	Known as	TOTAL
Total borough CIL receipts in 2022/2023	BCIL	£3,645,488
5% admin fee from BCIL	Admin	£182, 274
Total CIL receipts minus 5% admin fee		£3,463,214
Neighbourhood proportion of CIL receipts (25% of Total CIL receipts minus admin)	NCIL	£865,804
Strategic CIL (CIL minus admin and NCIL)	SCIL	£2,597,411

During the year 2022/2023 the Council collected £3,645,488 in BCIL receipts which was less than the £4,891,610 collected in 2021/2022.

In 2022/2023, the Council collected £4,037,360.39 Mayoral CIL which is more than the £2,863,333 collected in 2021/2022 and £1,202,476.75 collected in 2020/2021.

Table 10: Borough CIL Income over last 3 years

	2020-2021	2021-2022	2022-2023
TOTAL BCIL	£1,901,195	£4,891,610	£3,645,488
Admin Fee (5%)	£95,060	£244,580	£182, 274
NCIL (25%)	£451,534	£1,161,758	£865,804
SCIL (70%)	£1,354,601	£3,485,272	£2,597,411

Overleaf is a chart highlighting the fluctuating nature of CIL income received by the Council. The collection of CIL has natural peaks and troughs as it responds to the cyclical nature of development.

Figure 4: Comparison on Borough CIL and MCIL collection for 2018-2023

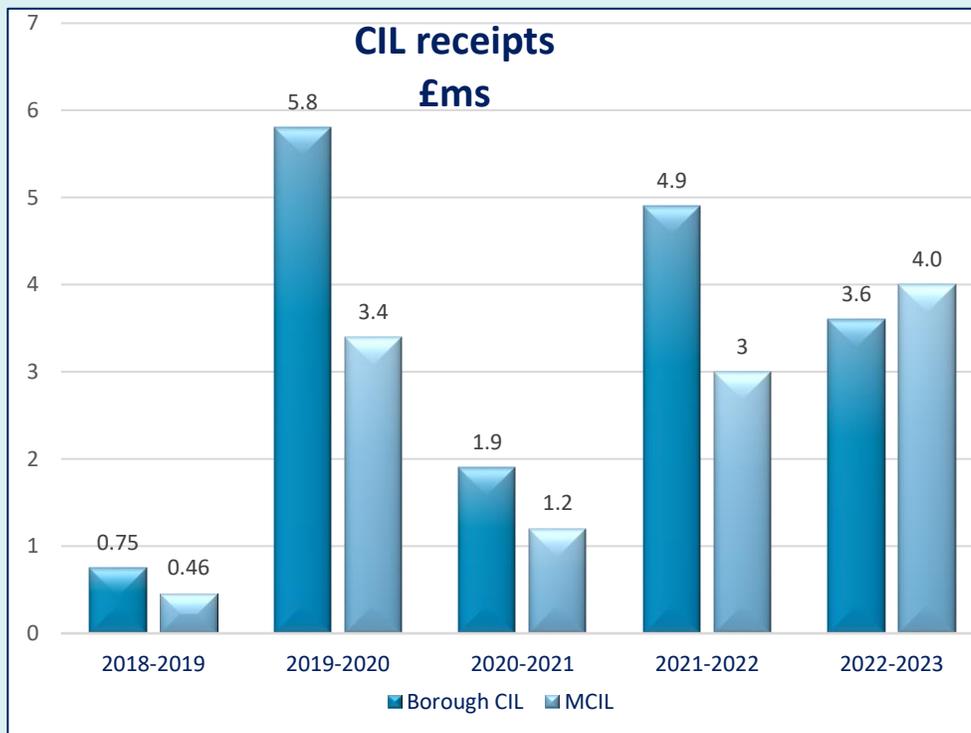


Table 11: Summary of CIL income for 2015-2023

	Amount
Total borough CIL receipts	£26,380,079
Total admin fee deducted for 2022/2023	£182, 274
Balance of borough CIL receipts	£26,197,805
Total amount of the neighbourhood proportion of CIL receipts (25% of receipts)	£6,549,451
Remaining CIL receipts 2015-23 excluding neighbourhood proportion. This amount has not yet been allocated.	£19,648,354

### Allocation of CIL

At the end of the reporting year £19,648,354 of CIL remained unallocated. This is the amount of CIL collected, not assigned for Neighbourhood CIL or CIL Administration, from 01 April 2015 to the end of the reported year that had not been spent. During 2022/2023 £1,733,876.44 of NCIL was spent on ward and borough projects (Appendixes 5 and 6 set these out in details).

### Other CIL information

The following categories all illicit a zero response:

- Amount collected in Cash or as a Land Transaction (including payments in kind and infrastructure payments). Amount spent in the reporting year on items of infrastructure on which CIL (including land payments)
- Amount of CIL spent on repaying money borrowed, including any interest, and details of the items of infrastructure which that money was used to provide (wholly or in part).

- Amount of CIL allocated and not spent during the reported period for NCIL and CIL Land Payments.
- The amount of CIL passed to a parish council under regulation 59A or 59B and to any person under regulation 59(4).

## NEIGHBOURHOOD CIL

The total amount of NCIL monies held at the end of the reporting year 2022/2023 is £5,376,427.

### Overview of NCIL Process:

- 24th July 2019 Full Council approved the strategy for the Neighbourhood CIL Process, which established 2 separate funding streams: a borough wide pot and ward pots.
- The NCIL community funding programme was launched in August 2019. The borough pot 2015 - 2018 being £580,933.
- 11th March 2020 Mayor and Cabinet agreed the spending priorities for the borough wide allocation of the NCIL fund and agreed to allocate £100,000 of the fund specifically to projects relating to improving air quality.
- Early 2020 saw 17 out of 18 wards complete the priority setting stage which involved residents submitting ideas for priorities in their ward. Five or six priorities were then agreed at Ward Assemblies. Downham ward completed the priority setting exercise in Aug 2021 due to delays caused by the Covid pandemic.
- 10th March 2021 Mayor and Cabinet agreed a top up of £396,161 to the borough wide fund bringing the total available for Community Projects to £877,094 and an additional borough wide priority aiming to assist in Lewisham's Covid-19 recovery.
- October and November 2021 Bids for projects were sought for Ward fund.
- 3rd November 2021 Mayor and Cabinet approved the allocation of NCIL Borough Wide funding to the list of recommended projects.
- 9<sup>th</sup> March 2022 Mayor and Cabinet approved the allocation of NCIL Ward funding to the list of recommended projects.

### Spending priorities for the borough wide allocation

- Initiatives that seek to support local community groups to contributing to tackle crime and anti-social behavior.
- Provision of high-quality mentoring services and those designed to keep Lewisham's children and young people safe from exploitation, violence, and serious youth crime.
- Support people with learning disabilities and/or issues with mental health to find employment opportunities.
- Projects that assist Lewisham's COVID recovery

## Lewisham's NCIL Strategy

Agreed distribution of NCIL:

Ward Fund - 50% to be retained by the ward where the development took place

Index of Multiple Deprivation (IMD) Pot - 25% redistributed across the wards using the indices of multiple deprivation

Borough Pot - 25% set aside for projects across borough

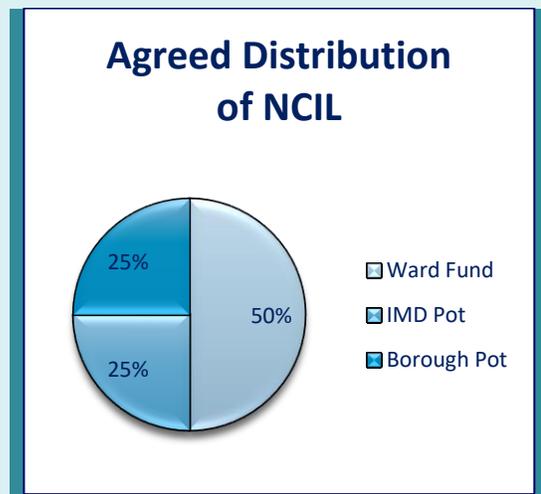


Figure 5: Chart detailing the breakdown of how Neighbourhood CIL currently spent within the borough.

The Council have agreed to use 25% (rather than 15%) of CIL receipts for NCIL in order to for more meaningful local involvement and provide the community with sufficient resources to address the local impacts of development in a more comprehensive way.

### NCIL Ward Fund

The 2022 NCIL Ward Fund amounted to £2,931,270 with each ward being give a specific funding pot and undertake priority setting.

Between December 2019 and March 2020 – 17 of 18 wards agreed a set of 5 or 6 local priorities such as community projects, youth services, green spaces, community facilities and air quality with an additional priority focusing on Covid-19 recovery.

In August 2021 - Downham ward agrees priorities.

Between 26 September 2021 and ran until 21 November 2021 - Open Call was launched. 250 applications seeking just over £9 million were received and assessed by officers. The assessment of applications resulted in the allocation of NCIL ward funds valuing over £2.9 million to 152 projects across Lewisham's 18 wards. The Mayor and Cabinet report on the 152 approved projects can be accessed using [this link](#).

### Borough Wide Pot

On 11 March 2020, the spending priorities for the Borough Wide NCIL fund were agreed through Mayor and Cabinet. It was agreed that £100,000 to be allocated to the development of Council borough wide Air Quality initiatives that promote community involvement and that there would be an open call for projects that should meet the following priorities:

- Initiatives that seek to support local community groups to contributing to tackling crime and anti-social behaviour.
- Provision of high-quality mentoring services and those designed to keep Lewisham's children and young people safe from exploitation, violence, and serious youth crime.

- Support for people with learning disabilities and/or issues with mental health to find employment opportunities.
- To identify projects for which the remainder of the fund may be allocated.
- Resolve that such funding should support services that are borough –wide, as far as possible, but provide extra focus on the most deprived wards in the borough as defined by the Indices of Multiple Deprivation

On 10th March 2021, Mayor and Cabinet approved an additional top up of £396,161 to the Borough Wide Pot, which brought the total amount in the pot to £977,094. The split of this sum being: £100,000 for Air Quality initiatives and £877,094 for allocation.

An additional priority was also agreed:

- Projects that will assist in Lewisham’s Covid-19 recovery by demonstrating a benefit to Lewisham’s communities at a borough wide level.

On 28th May 2021, the open call for projects Borough Wide NCIL was launched; with the application process open until 25th July 2021.

During the open call for projects stage for the NCIL borough wide fund the council received 122 applications seeking £4.7m of NCIL funding. Of the 105 projects that successfully passed the due diligence requirements, officers agreed a final list of 25 recommended projects with a total value of £877,094. The Mayor and Cabinet report (Item no. 577 on the agenda) on the 25 approved projects can be accessed using this [link](#).

### **Allocation of funding**

A detailed overview showing the allocation of NCIL funding to each project can be found in appendix 5 (Borough NCIL) and appendix 6 (Ward NCIL) of this statement. Please note that the allocation shown is for the financial year April 2022 to March 2023 meaning some of the projects listed were yet to commence and have therefore not received any of their NCIL allocation.

## **Appendices:**

Appendix 1: List of Legal Agreements which the Council has entered into.

Appendix 2: Summary details of all non-monetary obligations agreed within the reported year 2022-2023

Appendix 3: Items that have had money allocated towards them during the reported year and the amount of unspent allocations

Appendix 4: Breakdown of s106 spending during 2022-2023

Appendix 5: List of NCIL Borough Projects

Appendix 6: List of NCIL Ward Projects

**APPENDIX 1: List of Legal Agreements (s106s or Deed of variations) which the Council has entered into during 2022/2023**

App ref:	Address	Date deed was signed
DC/20/117309	Blackheath Business Estate, Blackheath Hill SE10	27/04/2021
DC/19/113878	291-307 Kirkdale & 1 Spring Hill, London, SE26 4QD	01/04/2021
DC/19/114072	Colfe and Hatcliffe Glebe, 347 Lewisham High Street, London, SE13 6NY	18/05/2021
DC/17/104264	Land at Church Grove, London, SE13 7UU	27/04/2021
DC/20/115160	Land at Sydenham Hill Estate, Sydenham Hill, London, SE26	17/08/2021
DC/20/117525	Catford Timber Yard, 161 Rushey Green	09/08/2021
DC/20/117966	164-196 Trundley's Road and 1-9 Sanford Street, London, SE8 5JE	05/11/2021
DC/19/110610	Carpwright, Loampit Vale	07/12/2021
DC/19/114805	Land On the Corner of Briant and Besson Street, London, SE14 5AE	27/01/2022
DC/18/110165	Land Attached to Evelyn Hall, Clyde Street, London, SE8	10/06/2021
DC/17/101909	9-19 Rushey Green, SE6	23/03/2022
DC/16/095039	Land North of Reginald Road & South of Frankham Street, London, SE8 4RL	04/03/2022
DC/17/105087	Lewisham House, 25 Molesworth Street	17/05/2021
DC/17/101621	Tesco Store, 209 Conington Road SE13	14/12/2021
DC/19/114244	240-242 Brockley Road SE4	18/11/2021
DC/13/83358	Convoys Wharf	15/02/2022
DC/13/83358	Convoys Wharf	09/08/2021
DC/21/123398	Land to rear of 29 Ladywell Road	27/03/2022
DC/20/101621	Conington Road	14/12/2021
DC/20/117688	483-485 New Cross Road	18/05/2021
DC/15/92295	Deptford Wharves	25/05/2021
DC/15/92295	Deptford Wharves	07/10/2021
DC/10/76005	Thurston Point	21/09/2021
DC/21/121258	51 Beacon Road	31/03/2021
DC/20/119722	154-158 Sydenham Road	09/07/2021
DC/21/122314	139-141 Lewisham High St	17/12/2021
DC/21/120084	1-3 Baudwin Rd Excalibur Estate	02/11/2021
DC/21/121885	12A Eton Grove	27/09/2021
DC/21/122259	1-13 Lewisham High St	14/09/2021

## APPENDIX 2 - Summary details of all non-monetary obligations agreed

within the reported year are as follows:

Covenant Type/Service	Deed Signed	Planning Application
Variation/Planning	21/02/2023	DC/15/92295
Variation of Definitions/Planning	21/02/2023	DC/15/92295
Variation/Planning	06/06/2022	DC/15/92798
Variation/Planning	30/03/2023	DC/16/095039
Variation of Definitions/Planning	30/03/2023	DC/16/095039
Variation of Definitions/Planning	31/03/2023	DC/18/110243
Variation/Planning	31/03/2023	DC/18/110243
AH - GLA LDD Monitoring/Housing	03/05/2022	DC/20/117309
AH - GLA LDD Monitoring/Housing	03/05/2022	DC/20/117309
Highways - S278/S38 Agreement/Highways	26/04/2022	DC/20/119025
Notice Submission/Planning	26/04/2022	DC/20/119025
Notice Submission/Planning	26/04/2022	DC/20/119025
Notice Submission/Planning	29/04/2022	DC/21/124890
Notice Submission/Planning	29/04/2022	DC/21/124890
Notice Submission/Planning	05/05/2022	DC/21/123592
Notice Submission/Planning	05/05/2022	DC/21/123592
Notice Submission/Planning	14/06/2022	DC/21/122219
Car Club/Highways	14/06/2022	DC/21/122219
Loc Lab & Business - Scheme/Strategy/Economic Development	14/06/2022	DC/21/122219
Energy - Energy Strategy/Climate Resilience	14/06/2022	DC/21/122219
Energy - Energy Strategy/Climate Resilience	14/06/2022	DC/21/122219
Energy - Energy Strategy/Climate Resilience	14/06/2022	DC/21/122219
AH - Development Agreement/Housing	14/06/2022	DC/21/122219
Highways - Specification/Highways	14/06/2022	DC/21/122219
Parking - Management Plan/Highways	03/08/2022	DC/22/126242
Notice Submission/Planning	03/08/2022	DC/22/126242
Notice Submission/Planning	03/08/2022	DC/22/126242
Notice Submission/Planning	27/10/2022	DC/22/127170
CPZ - Restrictions/Highways	27/10/2022	DC/22/127170
CPZ - Restrictions/Highways	27/10/2022	DC/22/127170
CPZ - Welcome Pack/Highways	27/10/2022	DC/22/127170
Notice Submission/Planning	18/10/2022	DC/21/121861
Notice Submission/Planning	18/10/2022	DC/21/121861
Notice Submission/Planning	18/10/2022	DC/21/121861
Highways - S278/S38 Agreement/Highways	10/11/2022	DC/20/119744
Highways - Works/Highways	10/11/2022	DC/20/119744
Notice Submission/Planning	10/11/2022	DC/20/119744
Notice Submission/Planning	10/11/2022	DC/20/119744

Notice Submission/Planning	10/11/2022	DC/20/119744
Notice Submission/Planning	10/11/2022	DC/20/119744
Viability Review / Re-Assessment/Planning	10/11/2022	DC/20/119744
Viability Review / Re-Assessment/Planning	10/11/2022	DC/20/119744
Viability Review / Re-Assessment/Planning	10/11/2022	DC/20/119744
Viability Review / Re-Assessment/Planning	10/11/2022	DC/20/119744
Car Club/Highways	02/12/2022	DC/21/123072
Notice Submission/Planning	02/12/2022	DC/21/123072
Loc Lab & Business - Scheme/Strategy/Economic Development	13/04/2022	DC/20/119156
Loc Lab & Business - Scheme/Strategy/Economic Development	13/04/2022	DC/20/119156
Energy - Energy Strategy/Climate Resilience	13/04/2022	DC/20/119156
Energy - Energy Strategy/Climate Resilience	13/04/2022	DC/20/119156
Notice Submission/Planning	13/04/2022	DC/20/119156
Notice Submission/Planning	13/04/2022	DC/20/119156
Notice Submission/Planning	13/04/2022	DC/20/119156
AH - Development Agreement/Housing	27/01/2023	DC/21/124149
AH - Development Agreement/Housing	27/01/2023	DC/21/124149
AH - Development Agreement/Housing	27/01/2023	DC/21/124149
Highways - S278/S38 Agreement/Highways	27/01/2023	DC/21/124149
Notice Submission/Planning	27/01/2023	DC/21/124149
Notice Submission/Planning	27/01/2023	DC/21/124149
Notice Submission/Planning	27/01/2023	DC/21/124149
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Highways - Works/Highways	10/02/2023	DC/21/120262
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Highways - Specification/Highways	10/02/2023	DC/21/120262
Highways - S278/S38 Agreement/Highways	10/02/2023	DC/21/120262
Variation/Planning	21/02/2023	DC/15/92295
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CPZ - Restrictions/Highways	27/10/2022	DC/22/127170
CPZ - Restrictions/Highways	27/10/2022	DC/22/127170
CPZ - Welcome Pack/Highways	27/10/2022	DC/22/127170
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Variation/Planning	21/02/2023	DC/15/92295
Variation of Definitions/Planning	21/02/2023	DC/15/92295
Variation/Planning	06/06/2022	DC/15/92798
Variation/Planning	30/03/2023	DC/16/095039
Variation of Definitions/Planning	30/03/2023	DC/16/095039
Variation of Definitions/Planning	31/03/2023	DC/18/110243
Variation/Planning	31/03/2023	DC/18/110243
AH - GLA LDD Monitoring/Housing	03/05/2022	DC/20/117309
AH - GLA LDD Monitoring/Housing	03/05/2022	DC/20/117309
Highways - S278/S38 Agreement/Highways	26/04/2022	DC/20/119025
Notice Submission/Planning	26/04/2022	DC/20/119025
Notice Submission/Planning	26/04/2022	DC/20/119025
Notice Submission/Planning	29/04/2022	DC/21/124890
Notice Submission/Planning	29/04/2022	DC/21/124890
Notice Submission/Planning	05/05/2022	DC/21/123592
Notice Submission/Planning	05/05/2022	DC/21/123592
Notice Submission/Planning	14/06/2022	DC/21/122219
Car Club/Highways	14/06/2022	DC/21/122219
Loc Lab & Business - Scheme/Strategy/Economic Development	14/06/2022	DC/21/122219
Energy - Energy Strategy/Climate Resilience	14/06/2022	DC/21/122219
Energy - Energy Strategy/Climate Resilience	14/06/2022	DC/21/122219
Energy - Energy Strategy/Climate Resilience	14/06/2022	DC/21/122219
AH - Development Agreement/Housing	14/06/2022	DC/21/122219

Highways - Specification/Highways	14/06/2022	DC/21/122219
Parking - Management Plan/Highways	03/08/2022	DC/22/126242
Notice Submission/Planning	03/08/2022	DC/22/126242
Notice Submission/Planning	03/08/2022	DC/22/126242
Notice Submission/Planning	27/10/2022	DC/22/127170
CPZ - Restrictions/Highways	27/10/2022	DC/22/127170
CPZ - Restrictions/Highways	27/10/2022	DC/22/127170
CPZ - Welcome Pack/Highways	27/10/2022	DC/22/127170
Notice Submission/Planning	18/10/2022	DC/21/121861
Notice Submission/Planning	18/10/2022	DC/21/121861
Notice Submission/Planning	18/10/2022	DC/21/121861
Highways - S278/S38 Agreement/Highways	10/11/2022	DC/20/119744
Highways - Works/Highways	10/11/2022	DC/20/119744
Notice Submission/Planning	10/11/2022	DC/20/119744
Viability Review / Re-Assessment/Planning	10/11/2022	DC/20/119744
Viability Review / Re-Assessment/Planning	10/11/2022	DC/20/119744
Viability Review / Re-Assessment/Planning	10/11/2022	DC/20/119744
Viability Review / Re-Assessment/Planning	10/11/2022	DC/20/119744

**APPENDIX 3- The following items have had money allocated to them during the reported year**

<b>Project Reference</b>	<b>Name</b>	<b>Amount (rounded to nearest £1)</b>
P18011	Watergate School Expansion Project 2018	£447,870.16
P22001	Greening Fund 02	£166,760.25
P22002	Friends of Baxter Fields Greening Fund Phase 2	£836.00
P22003	Effingham Road Surrounds Greening Fund Phase 2	£5,000.00
P22004	Firhill Rd Allotment Greening Fund Phase 2	£8,500.00
P22005	Friends of Forester Park Greening Fund Phase 2	£8,398.57
P22006	Oldstead Road Allotments Greening Fund Phase 2	£16,151.56
P22007	Windlass Place Allotments Greening Fund Phase 2	£20,073.50
P22008	Telegraph Hill Greening Fund Phase 2	£33,829.62
P22009	Priestfield Road Allotments Association GF2	£8,500.00
P22010	Mountsfield Park Greening Fund Phase 2	£2,406.21
P22011	Friends of Ladywell Fields Greening Fund Phase 2	£35,400.00
P22012	Friends of Garthorne Road Nature Reserve GF2	£14,000.00
P22013	Friends of Eckington	£12,772.16
P22014	Friendly Greening Fund Phase 2	£6,883.93
P22015	Frensbury Gardens Greening Fund Phase 2	£3,325.62
P22016	Deptford Park play equipment 2022	£12,042.11
P22017	Lewisham Park Greening Fund Phase 2	£3,656.21
P22018	River View Walk Greening Fund Phase 2	£11,049.36
P22019	Chinbrook Meadows Allotment Community Orchard GF2	£3,914.80
P22020	Hazelbank Allotments Association GF2	£5,000.00
P22021	Longton Nursery Allotments Association GF2	£13,618.30
P22022	Springbank Rd Community Garden GF2	£1,000.00
P22025	Lawrie Park Avenue Speed Compliance Scheme	£4,764.89
P22027	Rangefield School Street	£30,000.00
P22028	Holbeach School Street	£29,110.90
P22029	Perry Hill Speed Compliance Scheme	£40,000.00
P22031	St Mary's Lewisham School Street	£30,000.00
P22032	Trewsbury Road Speed Compliance Scheme	£10,000.00
P22034	HA Knights Temple Grove Ballamore Road	£29,999.86
P22035	St Margaret's School Street	£27,127.81
P22036	Kaleidoscope Children's Centre SE6 4JD	£30,000.00
P22039	Lewisham Works employment and training programme	£292,798.18
P22040	CPZ Penerley Road and adjacent roads	£28,318.11
P22043	Controlled Parking Zone Marine Wharf East	£35,148.71
P22044	CPZ Hereford Place	£30,862.86
P22046	CPZ Arklow Road	£15,000.00

P22047	Dalrymple Road Parklet	£5,000.00
P22048	Reinstatement of Hatcham Gardens Playground	£73,881.76
P22049	Town Centre Economic Revitalisation Programme	£175,312.02
P22050	Gemini Project, Landmann Way	£10,000.00
P22052	Eckington Gardens Electrical Work Events Project	£1,304.00
P22053	Ecology and engagement in Deptford Creek	£35,165.22

## APPENDIX 4 - s106 funds were spent on the following:

Ward	Project	Amount
New Cross	Watson Street Streetscape Improvements	£11,039.21
Evelyn	Crossfield Amenity Green Contribution	£9,555.78
Evelyn	Besson Street Community Garden	£15,500.00
Various	Temporary Accommodation Developments	£130,712.52
Bellingham	New Woodlands School Remodeling Project	£10,053.00
Bellingham	Watergate School Expansion Project 2018	£45,959.73
Lewisham Central	Gateway Affordable Housing	£802,943.40
New Cross	Waldron Refurbishment and Reconfiguration	£614,622.50
Perry Vale	Demolition of Mayow Road Warehouse	£490,000.00
Bellingham	Home Park	£2,803,127.05
Rushey Green	Rushey Green CPZ Consultation	£10,000.00
Evelyn	Retrofitted Living Roof onto Deptford Park Pavilion	£12,500.00
New Cross	Shaftesbury Christian Centre - Affordable Housing	£425,000.00
Evelyn	Sayes Court Park Play Improvement Project	£148,000.00
Rushey Green	Catford Stations Improvements	£17,500.00
Borough Wide	Article 4 Direction	£16,612.00
New Cross	Refurbishment of the Waldron Health Centre	£23,484.78
Evelyn	Evelyn Green MUGA and Park Improvements	£268,726.93
Evelyn	Folkestone Gardens Play Improvement Project	£19,513.00
Lee Green	Tomb repair St Margaret's Old Churchyard	£1,360.80
Sydenham	Silverdale Wheelchair Adapted Housing Units	£20,000.00
Rushey Green	Sabina Nessa's Garden	£850.00
Borough Wide	Retail Impact Assessment	£19,495.00
New Cross	Deptford Church Street Cycle Scheme (A2209)	£20,000.00
Lewisham Central, Brockley	Greening Fund 02	£24,397.16
Crofton Park	Friends of Garthorne Road Nature Reserve GF2	£3,351.85
Rushey Green	Catford Library Project (Winslade Way) 2021-22	£42,519.14
Rushey Green	Catford Town Centre Management	£25,000.00
Rushey Green	Ladywell secondary channel improvements	£18,000.00
Downham	Rangefield School Street	£25,412.59
Rushey Green	Holbeach School Street	£25,412.59
	Sandhurst School Street	£30,000.00
Perry Vale	St Mary's Lewisham School Street	£25,412.59
Evelyn	CPZ Goodwood Road and adjacent roads	£31,322.69
Borough Wide	Lewisham Works employment and training programme	£189,550.24
Evelyn	Controlled Parking Zone Yeoman Street	£31,423.73
Lewisham Central	Controlled Parking Zone B Review	£12,000.00
Crofton Park	Dalrymple Road Parklet	£2,990.00
Evelyn	CPZ - roads adjacent to Convoys Wharf	£19,454.89
Evelyn	Controlled Parking Zone Marine Wharf East	£10,544.61
Evelyn	CPZ Arklow Road	£4,500.00
New Cross	CPZ Hereford Place	£9,258.86

Various	Town Centre Economic Revitalisation Programme	£9,960.00
Sydenham	Silverdale Wheelchair Adapted Housing Units	£3,300.00
Lewisham Central	Disabled parking bays in Lewisham town centre	£20,000.00

## Appendix 5 – Borough Wide NCIL projects April 2022 – March 2023

Organisation name	Grant Awarded £	Grant Paid April 2022 - March 2023 £	Grant Balance £	Project Status
Urban Mission Schools & Community Ltd	£18,617.23	£18,617.22	£0.01	Completed
Ignition Brewery Ltd	£49,800.00	£33,200.00	£16,600.00	In Progress
Age UK Lewisham & Southwark	£63,878.00	£47,908.50	£15,969.50	In Progress
The Metro Centre Ltd	£49,993.88	£49,993.88	£0.00	Completed
Contact a Family	£49,873.00	£49,873.00	£0.00	Completed
Buddies for All CIC	£8,524.40	£8,524.40	£0.00	Completed
Rushey Green Time Bank	£49,999.00	£33,332.67	£16,666.33	In Progress
Rio Ferdinand Foundation	£49,920.00	£49,920.00	£0.00	Completed
Lewisham Youth Theatre	£30,000.00	£15,000.00	£15,000.00	In Progress
Entelechy Arts Ltd	£45,300.00	£30,200.00	£15,100.00	In Progress
Sydenham Gardens	£53,999.28	£26,999.64	£26,999.64	In Progress
Second Wave Centre for Youth Art	£46,077.00	£30,718.00	£15,359.00	In Progress
Lewisham Refugee Network	£49,989.00	£33,326.00	£16,663.00	In Progress
Refugee Café	£10,000.00	£0.00	£0.00	Withdrawn
The Greenleaf Trust / Spark2Life	£92,592.00	£46,296.00	£46,296.00	In Progress
Oaks and Acorns in Harmony	£10,000.00	£5,000.00	£5,000.00	In Progress
Catbytes	£5,955.00	£5,955.00	£0.00	Completed
Urban Mission Schools & Community Ltd	£100,000.00	£80,000.00	£20,000.00	In Progress
Facework Group CIC	£6,056.00	£6,056.00	£0.00	Completed
Give A Song CIC	£6,765.00	£6,765.00	£0.00	Completed
Lewisham Pensioners Forum	£11,603.41	£11,603.41	£0.00	Completed
Watergate Pm School	£40,300.00	£40,300.00	£0.00	Completed
Inspiring Your Imagination	£8,163.80	£8,163.80	£0.00	Completed
Facework Group CIC	£10,000.00	£9,999.99	£0.01	Completed
Lewisham Cyclists	£9,688.00	£6,458.66	£3,229.34	In Progress

## Appendix 6 – Ward NCIL projects

Ward	Organisation Name	Project Name	Grant Awarded £	Grant Paid April 2022 - March 2023 £	Grant Balance £	Status
Bellingham	Brent knoll and Watergate Co-Operative Trust	Holiday clubs for children and young people with SEND	£14,628.00	£14,628.00	£0.00	Completed
Bellingham	Bubble Theatre Company Ltd	Speech Bubbles	£5,045.00	£5,045.00	£0.00	Completed
Bellingham	Christ Church United Reformed Church	Carols on the Green	£3,000.00	£1,500.00	£1,500.00	In Progress
Bellingham	Coco Collective Org	Ital Community Garden	£10,000.00	£10,000.00	£0.00	Completed
Bellingham	Council (Greenscene)	Home park-bins	£14,575.00	£0.00	£14,575.00	In Progress
Bellingham	Lewisham Cyclists	Catford to Forest Hill/Sydenham Walking & Cycling Route	£15,000.00	£0.00	£15,000.00	In Progress
Bellingham	Kids Kitchen Collective cic	Kids Kitchen Bellingham	£13,892.00	£6,946.00	£6,946.00	In Progress
Bellingham	Mythical Canvas	Draw your dream workshop	£9,900.00	£4,950.00	£4,950.00	In Progress
Blackheath	Council (Greenscene)	Play Area for Blackheath	£60,468.00	£0.00	£60,468.00	In Progress
Blackheath	Council (Greenscene)	Greening Blackheath Hill	£25,000.00	£0.00	£25,000.00	In Progress
Blackheath	MamaKind	Welcome Centre at St Margaret's Church	£9,666.00	£0.00	£9,666.00	Unpaid
Blackheath	Parkside Residents Association	Parkside & Blackheath Community Engagement Project	£13,484.09	£0.00	£13,484.09	Unpaid
Blackheath	St Margaret's Church Playground	St Margaret's Parochial Church Council	£20,146.91	£0.00	£20,146.91	Unpaid
Brockley	Brent Knoll and Watergate Co-operative Trust	Brent Knoll and Watergate Holiday Club	£6,354.00	£6,354.00	£0.00	Completed
Brockley	Brockley Society	Breakspears Mews Community Building	£2,400.00	£0.00	£2,400.00	Unpaid
Brockley	St Donnats Road	Stop Fly Tipping in St Donnat's Road and improve the environment	£2,655.00	£0.00	£2,655.00	In Progress
Brockley	Council (Greenscene)	Brookmill Park: Remedial works to Terrace, Playground and Pond	£23,285.00	£0.00	£23,285.00	In Progress
Brockley	Florence Road Residents Group	Florence Road Residents Group (FRRG)	£6,434.00	£9,651.00	-£3,217.00	Completed
Brockley	Max Media Arts CIC	Opening Night of Brockley Max 2021	£3,834.00	£3,834.00	£0.00	Completed
Brockley	St Johns Church	Songs for the Battle of Lewisham	£2,300.00	£2,300.00	£0.00	Completed
Brockley	St Peters Church Brockley	St. Peter's Brockley Food Bank & Social Supermarket	£34,800.00	£12,750.00	£22,050.00	In Progress
Brockley	Therapy 4 Healing	Brockley Health and Wellbeing Covid 19 Recovery Programme	£12,800.00	£6,400.00	£6,400.00	In Progress
Catford South	Diamond Club	Diamond Club	£4,560.00	£4,560.00	£0.00	Completed

Catford South	St Andrews Community Garden Project	St Andrews Community Garden Project	£5,000.00	£5,000.00	£0.00	Completed
Catford South	Abbotshall Healthy Lifestyle Centre	Abbotshall Healthy Lifestyle Centre	£7,500.00	£13,125.00	£-5,625.00	Completed
Catford South	Therapy 4 Healing	Bringing Sunshine, Fun and Wellbeing to Elders of Catford South	£3,600.00	£1,800.00	£1,800.00	In Progress
Catford South	Council (Highways)	South Lewisham Secure Cycle Storage Project - Catford South	£6,950.00	£0.00	£6,950.00	In Progress
Catford South	Council (Greenscene)	Creating a safe, inclusive, welcoming play and exercise space in Forster Memorial Park	£3,348.00	£0.00	£3,348.00	In Progress
Crofton Park	Fourth Reserve Conservation Trust	Olive Leaf Circle - a green space for vulnerable groups	£6,470.00	£6,470.00	£0.00	Completed
Crofton Park	Stillness Junior School	Stillness Eco Garden	£9,820.81	£9,820.81	£0.00	Completed
Crofton Park	Crofton Park Railway Garden Friends Group	Enhancing Crofton Park Railway Garden for families and biodiversity	£9,840.00	£9,840.00	£0.00	Completed
Crofton Park	Catbytes	Rock-iorganisation Community Project	£10,000.00	£10,000.00	£0.00	Completed
Crofton Park	Crofton Park Community Link	The Brockley Green Collection a Living Museum	£6,560.00	£0.00	£6,560.00	Unpaid
Downham	St Luke's Downham	Downham Detached Youth Project	£10,000.00	£10,000.00	£0.00	Completed
Downham	Wesley Halls Community Association	Girls-R-U's	£14,589.00	£14,589.00	£0.00	Completed
Downham	Council (Greenscene)	Durham Hill Park Improvement Project	£64,000.00	£0.00	£64,000.00	In Progress
Evelyn	Second Wave Centre for Youth Arts	Evelyn Young Women Changemakers - building solidarity for community safety and resilience	£28,000.00	£10,500.00	£17,500.00	In Progress
Evelyn	Cre8coffee	Cre8coffee	£10,000.00	£0.00	£10,000.00	Unpaid
Evelyn	Council / Deptford Folk	Greening Evelyn	£30,000.00	£0.00	£30,000.00	In Progress
Evelyn	Council	All Ages and Inclusive Surrey Canal Linear Park Play and Gym Areas/Bence House TRA	£50,000.00	£0.00	£50,000.00	In Progress
Evelyn	Inspiring Your Imagination	Up-skilling Evelyn Residents for A Digital World	£20,000.00	£15,500.00	£4,500.00	In Progress
Evelyn	Evelyn Parent's Forum	EPF Family Support at Deptford Park Play club	£60,669.95	£26,294.95	£34,375.00	In Progress
Evelyn	Council (Greenscene)	Folkestone Gardens Playground	£80,000.00	£0.00	£80,000.00	In Progress
Evelyn	Council (Greenscene)	Evelyn Play Project	£43,037.00	£0.00	£43,037.00	In Progress
Evelyn	Clyde Nursery	Stay and Play Sessions	£19,970.00	£9,985.00	£9,985.00	In Progress
Evelyn	Council	Surrey Canal Forest School and Ecology Walk	£34,900.00	£0.00	£34,900.00	In Progress
Evelyn	Bence House TRA	Pepys Power and Hyper-Greening Project	£10,000.00	£0.00	£10,000.00	Unpaid

Evelyn	2000 Community Action Centre	Revive and Grow (RAG) Project	£90,000.00	£33,750.00	£56,250.00	In Progress
Evelyn	CENTRA	Pepys Estate Public Realm Site Opportunities Feasibility Map	£10,000.00	£0.00	£10,000.00	Unpaid
Evelyn	Council (Greenscene)	Deptford Park Play Area	£39,724.00	£0.00	£39,724.00	In Progress
Evelyn	Southeast London Community Energy	Empowering Deptford	£32,702.05	£0.00	£32,702.05	Unpaid
Evelyn	Council (Greenscene)	Sayes Court Park Playground	£30,000.00	£0.00	£30,000.00	In Progress
Evelyn	Lewisham Homes	Legendary Community Club	£40,000.00	£15,000.00	£25,000.00	In Progress
Evelyn	Brent knoll and Watergate Co-Operative Trust	Holiday club delivered by Brent Knoll & Watergate Co-operative Trust for Evelyn Ward	£19,628.00	£19,628.00	£0.00	Completed
Evelyn, New Cross, Lewisham C	Youth First Charitable Incorporated Organisation	Evelyn Youth Street Based Youth Team	£42,389.00	£15,895.89	£26,493.11	In Progress
Forest Hill	Council (Greenscene)	Street Trees for Living	£7,000.00	£0.00	£7,000.00	In Progress
Forest Hill	Council (Greenscene)	Devonshire Road Nature Reserve Improvements	£15,500.00	£0.00	£15,500.00	In Progress
Forest Hill	SEE3 Ltd	High Street Happenings	£2,100.00	£2,100.00	£1,050.00	In Progress
Forest Hill	V22 Foundation	Forest Hill Library Community Room Development	£2,075.00	£2,075.00	£0.00	Completed
Forest Hill	V22 Communities	Children's Library – Forest Hill	£2,900.00	£2,900.00	£0.00	Completed
Forest Hill	Council (Greenscene)	Baxter Field Park Improvements	£8,900.00	£0.00	£8,900.00	In Progress
Forest Hill	Forest Hill Society	Forest Hill Station Parklet	£18,000.00	£18,000.00	£0.00	Completed
Forest Hill	Forest Hill Society	Hands On - Library Garden	£9,451.00	£9,451.00	£0.00	Completed
Grove Park	Rio Ferdinand	Grove Park Youth Club	£30,000.00	£30,000.00	£0.00	Completed
Grove Park	Council (Greenscene)	Planting Trees in Grove Park and its Urban District	£10,000.00	£0.00	£10,000.00	In Progress
Grove Park	The Baring Trust	The Railway Children District Park Master planning	£12,499.00	£12,499.00	£0.00	Completed
Grove Park	Wild Rangers Ltd	Wild Rangers	£6,000.00	£6,000.00	£0.00	Completed
Grove Park	Grove Park Carnival & Chinbrook Dog Show	Grove Park Carnival & Chinbrook Dog Show	£5,000.00	£5,000.00	£0.00	Completed
Ladywell	Max Media Arts CIC	Art In the Park	£2,000.00	£2,000.00	£0.00	Completed
Ladywell	Council (Greenscene)	Thriving Ladywell: A Street Tree planting scheme for Embleton Road & Ellerdale Street	£5,000.00	£0.00	£5,000.00	In Progress
Ladywell	Friends of Brockley & Ladywell Cemeteries	Enhancing visitors' experience in the Cemeteries	£500.00	£500.00	£0.00	Completed
Ladywell	Council (Greenscene)	Better Streets - Hilly Fields	£10,000.00	£0.00	£10,000.00	In Progress

Ladywell	Council (Greenscene)	Hilly Fields Community Exercise Project	£17,514.00	£0.00	£17,514.00	In Progress
Ladywell	Ladywell Society	Ladywell Women's Safety Project (LWSP)	£5,000.00	£2,500.00	£2,500.00	In Progress
Ladywell	Ladywell Society	The Ladywell World Folk Music Festival	£8,000.00	£8,000.00	£0.00	Completed
Ladywell	St. Andrews Centre	Building Resilience and Support for our children and young people towards a Brighter Future	£4,000.00	£3,144.27	£855.73	In Progress
Ladywell	Lewisham Plus Credit Union	The Curve Community Garden	£3,500.00	£2,333.34	£1,166.66	In Progress
Ladywell	Ladywell Society	Ladywell Assembly Organising Group	£2,409.00	£1,204.50	£1,204.50	In Progress
Ladywell	St. Andrews Centre	Greenbanks Community Project	£5,000.00	£5,000.00	£0.00	Completed
Lee Green	Friends & Users of Staplehurst Road	Renewing and updating aspects of the planters in Staplehurst Road Reinstating the FUSS Christmas Fair in 2022	£5,000.00	£5,000.00	£0.00	Completed
Lee Green	Lee Fair Share	Staying healthy, safe & connected in the Community	£6,476.00	£3,238.00	£3,238.00	In Progress
Lee Green	Lee Green Lives	Lee Green Health & Wellbeing	£6,440.00	£3,220.00	£3,220.00	In Progress
Lee Green	V22 Communities	Better Facilities for Manor House Library	£6,316.00	£6,316.00	£0.00	Completed
Lee Green	Council (Greenscene)	Street Trees for Living - Lee Forum CIC - Burnt Ash Hill Street Tree Planting	£1,019.08	£0.00	£1,019.08	In Progress
Lee Green	Lochaber Hall Community Association	Lee Green Consortium – All in it Together	£8,549.00	£4,273.96	£4,275.04	In Progress
Lee Green	Council (Greenscene)	Street Trees for Living- Lee Manor Society – Burnt Ash Road Tree Planting	£3,000.00	£0.00	£3,000.00	In Progress
Lee Green	Council (Highways)	Baseline Recommendations Report to improve Active Travel Safety in Grove Park and Lee Green	£2,550.00	£0.00	£2,550.00	In Progress
Lewisham Central	Council (Greenscene)	Gilmore Road, Clarendon Rise Resident	£18,961.00	£0.00	£18,961.00	In Progress
Lewisham Central	Council (Greenscene)	New playground in Lewisham Central	£166,928.00	£0.00	£166,928.00	In Progress
Lewisham Central	Council (Highways)	On Your Bike Lock it or lose it	£46,800.00	£0.00	£46,800.00	In Progress
Lewisham Central	Council (Greenscene)	Putting the green in Hither Green - Street Trees	£65,000.00	£0.00	£65,000.00	In Progress
Lewisham Central	Therapy 4 Healing	Lewisham Central Health and Wellbeing	£27,000.00	£10,125.00	£16,875.00	In Progress
Lewisham Central	Lewisham Youth Theatre	Lewisham Youth Theatre	£35,000.00	£21,000.00	£14,000.00	In Progress
Lewisham Central	Lewisham Local	Food 'n' Fun in the Fields (FFF)	£4,060.00	£4,060.00	£0.00	Completed
Lewisham Central	Council (Greenscene)	Clarendon Rise Car Park refurbishment	£4,746.00	£0.00	£4,746.00	In Progress

Lewisham Central	Council (Highways)	Ennersdale Road: Pavements for Pedestrians	£30,000.00	£0.00	£30,000.00	In Progress
Lewisham Central	St Mary's Lewisham CE Primary School	St. Mary's Forest School Garden	£25,000.00	£50,000.00	-£25,000.00	Completed
Lewisham Central	Youth First Charitable Incorporated Organisation	Lewisham Central Street Based Youth Team	£42,389.00	£15,895.89	£26,493.11	In Progress
New Cross	Bold Vision	Feed the Hill	£27,792.00	£10,422.00	£17,370.00	In Progress
New Cross	Deptford Lionesses	Girls Only Football Coaching	£9,072.00	£9,072.00	£0.00	Completed
New Cross	New Cross Gate Trust	Our Wellbeing Matters	£29,754.00	£11,157.75	£18,596.25	In Progress
New Cross	Peak Barista Academy CIC (WITHDRAWN)	Barista Training	£10,000.00	£0.00	£0.00	Withdrawn
New Cross	New Cross Learning	IT Face-toFace	£8,420.00	£8,420.00	£0.00	Completed
New Cross	Lewisham Homes	Achilles Street Community Garden	£10,000.00	£10,000.00	£10,000.00	In Progress
New Cross	The Purple Ladies	When The Trees Breathe Out	£7,260.00	£7,260.00	£0.00	Completed
New Cross	Capture Arts	Triangle LBGTQ+ Cultural Centre	£48,700.00	£45,850.00	£2,850.00	In Progress
New Cross	170 Community Project	Advocating for New Cross	£90,376.00	£45,188.01	£45,187.99	In Progress
New Cross	Hartslane CIC	hARTslane Gallery Refurbishment	£35,000.00	£0.00	£35,000.00	Unpaid
New Cross	IRIE! Dance Theatre	Moonshot Community Centre Refresh	£23,788.00	£23,788.00	£0.00	Completed
New Cross	Council	Welcome Hatcham	£7,770.00	£0.00	£7,770.00	In Progress
New Cross	Youth First Charitable Incorporated Organisation	New Cross Streetbased Youth Project	£42,398.00	£15,895.89	£26,502.11	In Progress
New Cross	The Bear Church	The Ragged Project	£37,000.00	£18,500.01	£18,499.99	In Progress
New Cross, Telegraph Hill	Somerville Youth & Play Provision	Somerville: Investing in Futures	£17,779.00	£8,889.50	£8,889.50	In Progress
Perry Vale	Brent Knoll and Watergate Co-operative Trust	Holiday clubs for children and young people with SEND	£5,000.00	£5,000.00	£0.00	Completed
Perry Vale	Oaks and Acorns in Harmony C.I.C	Ravensbourne Park Gardens play and connect	£10,000.00	£5,000.00	£5,000.00	In Progress
Perry Vale	Council (Greenscene)	Mayow Park Children's Playground Improvements	£70,000.00	£0.00	£70,000.00	In Progress
Perry Vale	Stanstead Lodge Senior Club Ltd.	Stanstead Lodge Senior's Club - Repair and renovation of conservatory – Stanstead Lodge	£20,000.00	£20,000.00	£0.00	Completed
Perry Vale	Sydenham Gardens	Meeting Up - Sydenham Garden	£16,200.00	£8,100.00	£8,100.00	In Progress
Perry Vale	Kilmorie School	Kilmorie School - Early Years Outstanding Outdoor Spaces	£23,981.00	£23,981.00	£0.00	Completed

Rushey Green	Council (Greenscene)	Ravensbourne Park Gardens play and connect	£35,000.00	£0.00	£35,000.00	In Progress
Rushey Green	Friends of Holbeach School	Playground improvements - Irrigation System and Feasibility Study	£4,500.00	£4,500.00	£0.00	Completed
Rushey Green	King's Church	The Feast - Kings Church Jericho Road Homelessness Project	£12,000.00	£12,000.00	£0.00	Completed
Rushey Green	Council	Lewisham Irish Centre - Kitchen Improvements	£18,000.00	£0.00	£18,000.00	In Progress
Rushey Green	Lewisham Local	Catford Saturday Food Projects Together	£13,075.00	£6,537.50	£6,537.50	In Progress
Rushey Green	Lewisham Local	Every Rushey Green Resident Deserves a Voice. Community Development Social Capital building project/Lewisham Local	£57,372.00	£19,124.00	£38,248.00	In Progress
Rushey Green	Council (Regeneration)	Investing in Rushey Green Libraries support for primary school libraries and the new library in Catford town centre	£65,000.00	£0.00	£65,000.00	In Progress
Rushey Green	Ringstead Road Community	Reclaiming Catford's Corners - Ringstead Road Community Group	£15,600.00	£2,400.00	£15,600.00	In Progress
Rushey Green	Council (Regeneration)	Festoon Lighting for Catford Broadway	£50,000.00	£0.00	£50,000.00	In Progress
Sydenham	James Ross Hunter Youth Support Ltd	JRHYS Community Workshop 1-2-1	£10,000.00	£10,000.00	£0.00	Completed
Sydenham	Friends of Sydenham Community Library	Adults' and children's crafts at Sydenham Library	£1,650.00	£1,650.00	£0.00	Completed
Sydenham	Ageing Well in Lewisham (Lewisham Churches Care)	Ageing Well in Lewisham/Lewisham Churches Care	£9,000.00	£4,500.00	£4,500.00	In Progress
Sydenham	SEE3 Ltd	High Street Happenings	£9,800.00	£4,900.00	£4,900.00	In Progress
Sydenham	Friends of Sydenham Community Library	Rhyme Time	£1,410.00	£1,410.00	£0.00	Completed
Sydenham	Venner Road Hall Community Association	Community Facilities Improvement	£9,700.00	£9,700.00	£0.00	Completed
Sydenham	Sydenham Arts	Street SmART: An Intergenerational Women's project, Safer Streets through Creative Awareness	£17,794.50	£11,863.00	£5,931.50	In Progress
Sydenham	Youth First Charitable Incorporated Organisation	Legendary Community Club	£15,000.00	£15,000.00	£0.00	Completed
Sydenham	Council (Greenscene)	Home Park Trim Trail	£13,729.00	£0.00	£13,729.00	In Progress
Telegraph Hill	Somerville Youth & Play Provision	Somerville Kids: Investing in Futures	£17,779.00	£0.00	£17,779.00	Unpaid
Telegraph Hill	Friends of Friendsbury Garden	Friendsbury Garden Roof Repair	£5,000.00	£5,000.00	£0.00	Completed

Telegraph Hill	Hill Station Café CIC	Hill Station Cafe Development	£18,000.00	£9,000.00	£9,000.00	In Progress
Telegraph Hill	Bold Vision	TH Community Network Reaching Out	£17,400.00	£8,700.00	£8,700.00	In Progress
Telegraph Hill	Bold Vision	All About Youth - an additional day of the "Walking Bus"	£29,988.00	£14,994.00	£14,994.00	In Progress
Telegraph Hill	Edmund Waller School	Edmund Waller Nature Zone	£8,000.00	£8,000.00	£0.00	Completed
Whitefoot	Ageing Well in Lewisham (Lewisham Churches Care)	Lewisham Churches Care	£6,000.00	£3,000.00	£3,000.00	In Progress
Whitefoot	Council (Greenscene)	Making Verdant Lane Greener	£3,000.00	£0.00	£3,000.00	In Progress
Whitefoot	Goldsmiths Community Association	Open Hither Green	£30,000.00	£11,250.00	£18,750.00	In Progress
Whitefoot	The Baring Trust	The Railway Children District Park Master planning	£6,405.00	£6,405.00	£0.00	Completed
Whitefoot	Whitefoot and Downham Community Food Plus Project Ltd	Whitefoot and Downham Community Food + Project	£15,000.00	£0.00	£15,000.00	Unpaid
Whitefoot	Council (Greenscene)	Creating a safe, inclusive, welcoming play and exercise space in Forster Memorial Park	£21,450.00	£0.00	£21,450.00	In Progress

## GLOSSARY –

Infrastructure (for the purposes of the IDP)	is the large-scale public services, systems and facilities that are necessary to support the social and economic activity of the borough. It includes public transport, roads, schools, power and water supplies, telecommunications, and GP practices. A wide range of strategic infrastructure projects will be required to support the levels of planned growth within Lewisham over the long term
Infrastructure (indicative definition)	The indicative definition of Infrastructure is set out in the Planning Act 2008 and states that it includes: (a) roads and other transport facilities, (b) flood defences, (c) schools and other educational facilities, (d) medical facilities, (e) sporting and recreational facilities, and] (f) open spaces
Index of Multiple Deprivation	The <u>Index of Multiple Deprivation</u> , commonly known as the IMD, is the official measure of relative deprivation for small areas in England. It ranks every small area in England from 1 (most deprived area) to 32,844 (least deprived area).