

**NO ERRORS/WARNINGS**

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S52 EDUCATION OUTTURN STATEMENT  
Year 2007-2008  
ANNEX TO TABLE A: YOUTH SERVICE

LA Name	Lewisham	LEA No.	209
Contact	Hayden Judd	Email	<a href="mailto:hayden.judd@lewisham.gov.uk">hayden.judd@lewisham.gov.uk</a>
Tel No.	020 8314 8350	Version	2
		Completion date	28/11/2008

YOUTH SERVICE (NET)	LA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
<b>Management</b>					
Full Time	287,659	0	0		287,659
Part Time	0	0	0		0
<b>Youth Workers</b>					
Full Time	732,106	0	0		732,106
Part Time	1,035,493	0	0		1,035,493
<b>Support Staff</b>					
Full Time	142,740	0	0		142,740
Part Time	37,529	0	0		37,529
<b>Staff Training</b>	54,788	0	0		54,788
<b>Non-Staff Costs</b>	221,746	395,357	4,630,258		5,247,361
<b>Total Running Costs (Table A line 95 column (m) NCE)</b>	2,512,061	395,357	4,630,258	0	7,537,676
Capital (Table A, Youth Service element of line 103 column (m) NCE)	0	0	0	0	0
<b>YOUTH SERVICE TOTAL</b>	2,512,061	395,357	4,630,258	0	7,537,676