ERRORS/WARNINGS ARE PRESENT

TABLE 3a: FUNDING PERIOD 3 - 2010-11

For 2010-11 budget guidance

For 2010-11 budget technical user guide please click here

Children, Schools and Families Financial Data Collection — **Table 3a - School Level Information**

Year	2010-11	Local Authority Name	Lewisham	Local Authority Number	209	Email Address	hayden.judd@lewisham.gov.uk
Contact	Hayden Judd	Tel No	020 8314 8350	Version No.	5	Completion Date	20/08/2010

Table 3a — Pupils funded by year/age groups - age-weighted funding

Sorting column for Authorities own use	Primary / Secondary schools		Nursery (not place led)	Nursery (not place led)	Nursery (not place led)	Nursery (not place led)	Reception	Reception	Reception	Reception	Year 1 (Key Stage 1)	Year 2 (Key Stage 1)	Year 3 (Key Stage 2)	Year 4 (Key Stage 2)	Year 5 (Key Stage 2)	Year 6 (Key Stage 2)	Year 7 (Key Stage 3)	Year 8 (Key Stage 3)	Year 9 (Key Stage 3)	Year 10 (Key Stage 4)	Year 11 (Key Stage 4)	Retakes (Year 12+)	(29) Sixth form pupil numbers (Jan 2010)	(17) Total January 2010 Pupil Count (FTE registered pupils)	(3) Total age-weighted funding
	Unit value Nursery (£)		0.00	0.00	0.00	0.00																			
	Unit value Primary (£)						3,398.59	3,398.59	3,398.59	3,398.59	2,653.86	2,661.31	2,615.77	2,615.77	2,615.77	2,623.22	0.00	0.00	0.00	0.00	0.00				
	Unit value Secondary (£)						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,516.43	3,516.43	3,516.43	3,611.96	3,611.96	0.00			
	(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	£
	Primary																								
	Adamsrill Primary School	2000					60	0	0	0	60	60	56	40	54	49	0	0	0	0	0			379	1,043,729
	Athelney Primary School	2023					59	0	0	0	51	37	48	44	47	45	0	0	0	0	0			331	915,969
	Baring Primary School	2029					30	0	0	0	30	30	27	30	30	29	0	0	0	0	0			206	565,059
	Brockley Primary School	2068					52	0	0	0	57	25	28	29	29	26	0	0	0	0	0			246	687,689
	Childeric Primary School	2108					60	0	0	0	58	59	54	43	46	34	0	0	0	0	0			354	978,101
	Cooper's Lane Primary School	2127					60	0	0	0	60	60	57	58	59	53	0	0	0	0	0			407	1,117,001
	Dalmain Primary School	2148					60	0	0	0	45	45	46	39	41	36	0	0	0	0	0			312	867,121
	Deptford Park Primary School	2158					101	0	0	0	82	80	57	63	62	65	0	0	0	0	0			510	1,420,359
	Downderry Primary School	2163					51	0	0	0	58	57	58	48	55	58	0	0	0	0	0			385	1,052,233
	Edmund Waller Primary School	2187					59	0	0	0	59	59	60	60	58	59	0	0	0	0	0			414	1,134,489
	Elfrida Primary School	2197					60	0	0	0	56	55	50	54	60	40	0	0	0	0	0			375	1,032,819
	Forster Park Primary School	2225					54	0	0	0	52	59	53	39	49	48	0	0	0	0	0			354	973,280
	Gordonbrock Primary School	2259					74	0	0	0	75	65	69	66	66	68	0	0	0	0	0			483	1,327,670
	Grinling Gibbons Primary School	2267					30	0	0	0	29	30	26	27	30	29	0	0	0	0	0			201	551,941
	Haseltine Primary School	2289					53	0	0	0	50	36	27	31	28	37	0	0	0	0	0			262	730,641
	Hither Green Primary School	2304					88	0	0	0	88	79	57	51	54	55	0	0	0	0	0			472	1,310,891
	Holbeach Primary School	2307					84	0	0	0	87	56	57	56	55	56	0	0	0	0	0			451	1,251,751
	John Stainer Community Primary School	2342					56	0	0	0	30	30	17	29	29	29	0	0	0	0	0			220	622,032
	Kelvin Grove Primary School	2347					60	0	0	0	60	60	52	40	60	49	0	0	0	0	0			381	1,048,961
	Kender Primary School	2349					29	0	0	0	24	30	27	28	29	29	0	0	0	0	0			196	537,889
	Launcelot Primary School	2374					59	0	0	0	58	59	45	26	44	40	0	0	0	0	0			331	917,200
	Lee Manor School	2381					60	0	0	0	58	59	57	50	44	44	0	0	0	0	0			372	1,025,260
	Lewisham Bridge Primary School	2384					29	0	0	0	28	44	37	34	37	40	0	0	0	0	0			249	677,397
	Lucas Vale Primary School	2390					53	0	0	0	48	29	38	32	42	34	0	0	0	0	0			276	766,845
	Marvels Lane Primary School	2400					55	0	0	0	53	55	41	41	35	34	0	0	0	0	0			314	869,184
	Merlin Primary School	2463					45	0	0	0	44	44	35	45	42	32	0	0	0	0	0			287	789,871
	Rangefield Primary School	2491					58	0	0	0	47	46	51	41	50	35	0	0	0	0	0			328	907,522
	Rathfern Primary School	2493					53	0	0	0	60	41	47	42	45	48	0	0	0	0	0			336	924,889
	Rushey Green Primary School	2529					61	0	0	0	60	60	60	60	60	59	0	0	0	0	0			420	1,151,833
	Sandhurst Junior School	2535					0	0	0	0	0	0	75	73	73	75	0	0	0	0	0			296	774,828
	Sandhurst Infant and Nursery School	2536					89	0	0	0	75	74	0	0	0	0	0	0	0	0	0			238	698,450
	Stillness Junior School	2570					0	0	0	0	0	0	80	79	80	80	0	0	0	0	0			319	835,028
	Stillness Infant School	2571					89	0	0	0	89	88	0	0	0	0	0	0	0	0	0			266	772,862
	Tidemill Primary School	2599					60	0	0	0	60	59	52	49	58	39	0	0	0	0	0			377	1,038,378
	Torridon Junior School	2605					0	0	0	0	0	0	89	90	90	89	0	0	0	0	0			358	937,110
	Torridon Infant School	2606					89	0	0	0	90	90	0	0	0	0	0	0	0	0	0			269	780,839
	John Ball Primary School	2782					87	0	0	0	60	60	59	59	60	57	0	0	0	0	0			442	1,229,719
	Fairlawn Primary School	2811					60	0	0	0	60	60	60	60	60	60	0	0	0	0	0			420	1,151,058
	Eliot Bank Primary School	2815					60	0	0	0	60	60	58	52	54	58	0	0	0	0	0			402	1,103,993
	Sir Francis Drake Primary School	2818					30	0	0	0	30	30	30	30	30	29	0	0	0	0	0			205	562,420
	Myatt Garden Primary School	2869					57	0	0	0	60	53	55	57	50	54	0	0	0	0	0			386	1,059,410
	Hornsman Primary School	2870					30	0	0	0	30	30	30	25	30	30	0	0	0	0	0			205	562,450
	Perrymount Primary School	2871					29	0	0	0	30	28	27	26	30	26	0	0	0	0	0			196	538,004
	Ashmead Primary School	2878					30	0	0	0	30	29	31	30	30	28	0	0	0	0	0			208	570,237
	Brindishe Primary School	2887					30	0	0	0	30	30	29	30	29	30	0	0	0	0	0			208	570,297
	Kilmorie Primary School	2911					60	0	0	0	44	59	44	44	41	42	0	0	0	0	0			334	925,312
	All Saints' Church of England Primary School	3301					28	0	0	0	30	30	28	26	26	27	0	0	0	0	0			195	534,704
	St Mary Magdalen's Catholic Primary School	3315					30	0	0	0	30	30	29	29	31	30	0	0	0	0	0			209	572,913
	Christ Church CofE Primary School	3325					30	0	0	0	30	27	24	21	24	25	0	0	0	0	0			181	499,498
	Good Shepherd RC School	3344					30	0	0	0	30	30	30	25	30	28	0	0	0	0	0			203	557,204
	Holy Trinity Church of England Primary School	3360					30	0	0	0	29	29	22	17	20	21	0	0	0	0	0			168	465,516
	St Margaret's Lee CofE Primary School	3374					30	0	0	0	30	28	29	26	23	26	0	0	0	0	0			192	528,324
	St Augustine's Catholic Primary School and Nursery	3416					30	0	0	0	30	30	26	29	30	29	0	0	0	0	0			204	559,827
	St Bartholomews's Church of England Primary School	3420					45	0	0	0	45	41	42	41	43	39	0	0	0	0	0			296	813,367
	St James's Hatcham Church of England Primary School	3454					30	0	0	0	28	25	28	21	28	30	0	0	0	0	0			188	517,678
	St John Baptist Southend Church of England Primary School	3472					30	0	0	0	30	30	30	30	30	30	0	0	0	0	0			210	575,529
	St Joseph's Catholic Primary School	3478					28	0	0	0	44	37	36	28	30	31	0	0	0	0	0			234	637,601
	St Mary's Lewisham Church of England Primary School	3518					30	0	0	0	30	30	44	34	32	33	0	0	0	0	0			233	635,714
	St Michael's Church of England Primary School	3548					30	0	0	0	30	45	45	45	44	43	0	0	0	0	0			282	764,645
	Our Lady and St Philip Neri Roman Catholic Primary School	3588					46	0	0	0	46	43	45	35	40	35	0	0	0	0	0			290	798,554
	St Saviour's Catholic Primary School	3594					30	0	0	0	29	30	28	30	30	30	0	0	0	0	0			207	567,644
	St Stephens Church of England Primary School	3597					30	0	0	0	30	30	29	30	30	27	0	0	0	0	0			206	565,043
	St Winifred's Catholic Infant and Nursery School	3612					45	0	0	0	46	45	0	0	0	0	0	0	0	0	0			136	394,773
	St William of York Catholic Primary School	3650					30	0	0	0	30	30	30	30	30	25	0	0	0	0	0			205	562,413
	St Winifred's Catholic Junior School	3654					0	0	0	0	0	0	43	44	45	46	0	0	0	0	0			178	465,951
	Holy Cross Roman Catholic Primary School	3661					30	0	0	0	30	30	30	30	29	30	0	0	0	0	0			209	572,913
	Turnham Primary School	5200					65	0	0	0	68	66	62	55	67	56	0	0	0	0	0			439	1,205,220
	Primary Total (excluding middle deemed)						3,130	0	0	0	3,010	2,885	2,736	2,578	2,714	2,595	0	0	0	0	0	0	0	19,646	54,105,028
	Primary Middle Deemed						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Middle Deemed Primary Total						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Primary Total						3,130	0	0	0	3,010	2,885	2,736	2,578	2,714	2,595	0	0	0	0	0	0	0	19,646	54,105,028
	Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies																								
	Secondary																								
	Crossways Academy	4041					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	629	629	0
	Deptford Green School	4047					0	0	0	0	0	0	0	0	0	0	161	232	229	236	221	0	0	1,079	3,837,882
	Sydenham School	4204					0	0	0	0	0	0	0	0	0	0	239	250	236	248	242	0	247	1,462	4,319,268
	Catford High School	4249					0	0	0	0	0	0	0	0	0	0	130	179	167	177	123	0	0	776	2,757,406
	Sedgehill School	4267					0	0	0	0	0	0	0	0	0	0	244	284	296	306	288	0	213	1,631	5,043,038
	Forest Hill School	4289					0	0	0	0	0	0	0	0	0	0	238	237	232	240	238	0	242	1,427	4,212,629
	Prendergast - Ladywell Fields College	4323					0	0	0	0	0	0	0	0	0	0	192	124	127	174	176	0	0	793	2,821,962
	Addey and Stanhope School	4600					0	0	0	0	0	0	0	0	0	0	125	120	119	120	113	0	0	597	2,121,565
	Northbrook Church of England School	4636					0	0	0	0	0	0	0	0	0	0	85	99	97	99	96	0	0	476	1,692,448
	Prendergast School	4646					0	0	0	0	0	0	0	0	0	0	114	117	112	115	115	0	220	793	2,036,885
	Bonus Pastor Catholic College	4802					0	0	0	0	0	0	0	0	0	0	152	152	149	150	146	0	0	749	2,662,081
	Secondary Total (excluding middle deemed)						0	0	0	0	0	0	0	0	0	0	1,680	1,794	1,764	1,865	1,758	0	1,551	10,412	31,505,164
	Secondary Middle Deemed																							0	0
	Middle Deemed Secondary Total						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Secondary Total						0	0	0	0	0	0	0	0	0	0	1,680	1,794	1,764	1,865	1,758	0	1,551	10,412	31,505,164
	Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies																								

Table 3a — Additional Pupil Led Funding; Total Sixth form funding; AEN-Learning needs associated with EAL; AEN - identified Special Educational Needs (pupil led); AEN - Identified Special Educational Needs (non pupil-led)

Sorting column for Authorities own use	Primary / Secondary schools	(2) DCSF number	Pre-School Pupil Led Funding (Nursery Classes 3 & 4 year olds)	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes: Class - Based	KS1 Alternative Funding Routes: Ghost-Funding	Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	LEA "Top-up" for Sixth Form Pupils	Staff Related Insurance	Catering : Eligible For Free School Meals	Catering : Not Eligible For Free School Meals	Catering Client	Other Place led Funding (treated as Pupil Led)	(5) Total Additional Pupil Led Funding	YPLA Grant Allocation Funding Sixth Form Pupils	(6) Total Sixth form funding	EAL Exposure Category A	EAL Exposure Category B	EAL Exposure Category C	(7) Total AEN Learning needs associated with EAL	Pupils with or without statements (pupil-led): Named pupil individually assigned resources	Prior Attainment	Mobility - Casual Joiners	Mobility - Casual Leavers	Mobility - 3+ Schools In Phase	Pupils with or without statements (place-led treated as pupil-led): Named pupil individually assigned resources	Other	(8) Total AEN - Identified Special Educational Needs (pupil-led)	Percentage of Roll	AEN Protection
	Unit value Nursery (£)		0.00	3,564.82	0.00	0.00			0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00		Banded By N	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
	Unit value Primary (£)				0.00	0.00			18.29	451.19	111.95	3.85	0.00		0.00		385.14	128.00	31.72		0.00	1,096.80	430.16	86.03	645.24	0.00	0.00		1,506.57	151.41
	Unit value Secondary (£)						0.00	0.00	18.29	476.61	6.69	4.07	0.00		0.00		124.64	41.42	10.26		0.00	1,216.66	422.97	84.59	634.46	0.00	0.00		2,758.29	151.41
	(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
	Primary																														
	Adamsrill Primary School	2000			0	0	0	0	6,951	52,338	32,745	1,573		93,607			15,405	5,973	1,131	22,510	40,741	30,272	16,059	3,384	1,290	0	0	91,746	24,944	0
	Athelney Primary School	2023			0	0	0	0	5,658	60,911	22,110	1,281		89,959			12,838	7,509	423	20,770	21,785	71,073	18,497	3,384	11,399	0	120,539	246,676	44,777	0
	Baring Primary School	2029			0	0	0	0	3,701	22,108	18,864	837		45,510			5,392	1,493	804	7,689	53,849	36,852	7,169	1,405	6,022	0	0	105,298	25,263	0
	Brockley Primary School	2068			0	0	0	0	3,965	32,937	17,912	897		55,711			8,088	4,267	1,586	13,940	12,732	34,220	16,633	3,470	9,248	0	0	76,303	39,921	0
	Childeric Primary School	2108			0	0	0	0	6,202	53,692	27,484	1,403		88,780			15,662	8,277	3,161	27,101	35,595	106,609	18,640	4,674	6,237	0	0	171,756	52,990	0
	Cooper's Lane Primary School	2127			0	0	0	0	7,674	40,156	40,526	1,736		90,092			4,108	4,779	1,565	10,452	53,472	43,433	13,192	2,438	11,829	0	203,366	327,730	16,942	0
	Dalmain Primary School	2148			0	0	0	0	5,547	47,375	24,741	1,256		78,918			13,865	5,504	952	20,321	31,816	21,059	16,920	2,868	11,184	0	0	83,646	27,273	0
	Deptford Park Primary School	2158			0	0	0	0	7,699	94,750	27,148	1,742		131,339			12,196	14,805	4,335	31,336	35,199	119,770	23,085	6,481	19,357	0	0	203,893	46,273	0
	Downderry Primary School	2163			0	0	0	0	7,334	63,167	32,577	1,660		104,737			5,520	5,333	1,818	12,672	78,014	68,440	16,059	3,241	20,863	0	0	186,617	32,830	0
	Edmund Waller Primary School	2187			0	0	0	0	7,129	42,412	36,384	1,614		87,539			9,115	5,675	1,459	16,249	65,444	42,117	6,166	1,176	6,237	0	0	121,140	14,669	0
	Elfrida Primary School	2197			0	0	0	0	6,883	78,507	25,804	1,557		112,751			8,601	5,845	2,083	16,530	43,287	111,873	17,493	2,954	19,357	0	0	194,965	44,884	0
	Forster Park Primary School	2225			0	0	0	0	7,104	68,130	29,835	1,607		106,675			5,649	4,949	1,343	11,941	20,984	40,801	16,059	2,982	17,852	0	0	98,678	33,091	0
	Gordonbrock Primary School	2259			0	0	0	0	8,831	53,240	44,892	1,998		108,961			7,189	8,661	2,009	17,859	38,430	67,124	14,912	3,011	8,603	0	0	132,081	22,134	0
	Grinling Gibbons Primary School	2267			0	0	0	0	3,565	43,314	12,706	807		60,392			5,264	7,595	1,512	14,370	53,401	17,110	5,879	1,118	1,290	0	0	79,298	31,392	0
	Haseltine Primary School	2289			0	0	0	0	5,309	63,167	19,255	1,201		88,932			11,297	4,181	1,089	16,568	26,265	47,382	19,787	3,441	17,852	0	0	114,727	40,214	0
	Hither Green Primary School	2304			0	0	0	0	8,797	79,861	38,063	1,990		128,710			15,791	8,704	2,083	26,577	39,539	97,396	26,813	5,965	15,271	0	0	184,984	40,648	0
	Holbeach Primary School	2307			0	0	0	0	7,606	46,473	38,511	1,721		94,311			11,426	5,547	846	17,818	111,663	76,337	12,905	2,179	10,324	0	0	213,408	28,348	0
	John Stainer Community Primary School	2342			0	0	0	0	3,624	29,779	16,457	821		50,680			6,804	1,584	782	11,170		31,588	9,607	2,352	2,796	0	0	46,342	31,582	0
	Kelvin Grove Primary School	2347			0	0	0	0	7,368	73,544	30,227	1,667		112,805			7,189	7,729	2,749	17,661	30,178	50,014	18,640	3,843	8,388	0	0	111,063	36,997	0
	Kender Primary School	2349			0	0	0	0	3,616	34,290	15,281	818		54,005			3,338	2,773	2,379	8,490	36,312	23,691	3,728	660	4,732	0	0	69,122	24,186	0
	Launcelot Primary School	2374			0	0	0	0	5,504	46,924	24,573	1,245		78,246			9,885	4,864	455	15,204	55,669	64,492	10,897	2,409	8,818	0	0	152,585	35,899	0
	Lee Manor School	2381			0	0	0	0	6,908	38,351	35,936	1,563		82,758			7,446	1,749	359	9,555	52,079	17,110	11,614	3,126	6,883	0	0	90,812	5,206	0
	Lewisham Bridge Primary School	2384			0	0	0	0	5,062	61,362	18,080	1,145		85,649			11,994	5,742	1,269	19,005	36,215	55,279	11,184	2,655	8,112	0	0	113,444	36,024	0
	Lucas Vale Primary School	2390			0	0	0	0	5,062	65,874	16,960	1,145		89,042			10,527	9,984	1,681	22,192	57,548	59,227	13,192	3,470	10,754	0	0	144,191	52,082	0
	Marvels Lane Primary School	2400			0	0	0	0	5,879	51,887	25,804	1,330		84,900			10,912	6,197	1,121	18,220	34,234	64,492	19,931	2,954	19,787	0	0	141,398	35,213	0
	Merlin Primary School	2463			0	0	0	0	4,951	45,119	21,382	1,120		72,573			5,649	3,541	751	9,941	44,147	47,382	11,758	2,323	6,452	0	0	112,062	33,355	0
	Rangefield Primary School	2491			0	0	0	0	6,568	69,032	26,084	1,486		103,170			6,676	2,816	1,068	10,560	57,266	63,176	17,637	4,072	13,550	0	0	155,700	37,138	0
	Rathfern Primary School	2493			0	0	0	0	6,108	31,132	22,466	1,382		71,088			4,499	2,475	1,163	8,137	29,763	30,272	14,625	2,552	7,528	0	0	84,728	20,906	0
	Rushey Green Primary School	2529			0	0	0	0	7,929	52,338	39,183	1,794		101,243			16,304	7,765	1,216	25,285	55,074	59,227	18,927	3,642	23,874	0	152,946	313,690	27,503	0
	Sandhurst Junior School	2535			0	0	0	0	5,088	31,132	25,749	1,151		63,119			3,466	3,157	1,047	7,670	48,733	35,536	11,758	2,151	15,701	0	0	113,879	21,753	0
	Sandhurst Infant and Nursery School	2536			0	0	0	0	4,569	19,401	25,245	1,033		50,248			13,608	4,181	804	18,593	10,727	30,710	4,015	602	1,936	0	0	47,990	14,185	0
	Stillness Junior School	2570			0	0	0	0	5,632	17,596	32,689	1,274		57,192			4,108	299	1,078	5,485	41,213	21,059	7,743	3,183	6,452	0	0	79,650	0	0
	Stillness Infant School	2571			0	0	0	0	4,985	10,829	30,115	1,129		47,057			3,980	1,408	433	5,821	10,751	37,291	5,735	1,032	215	0	0	55,025	0	0
	Tidemill Primary School	2599			0	0	0	0	6,211	65,423	24,629	1,406		97,668			12,966	5,632	2,104	20,702	25,698	85,550	19,070	2,782	4,302	0	111,853	249,255	44,937	0
	Torridon Junior School	2605			0	0

RRORS/WARNINGS ARE PRESENT

DING PERIOD 3 - 2010-11

nd Families Financial Data Collection

2010-11	Local Authority Name
dd	Tel No

Table 3a

Primary / Secondary schools	(2) DCSF number	(9) Total AEN identified Special educational needs (non-pupil led)	AEN - Other learning needs: Social Deprivation	(10) Total AEN - Other learning needs	AEN -Social Need: (11) Total AEN -Social Need	Site-specific factors (including pupil led): Premises - Internal	Premises - External	Repairs & Maintenance	Playing Fields Running Costs	Split Site Block Allocation - Category A	Split Site Block Allocation - Category B	Split Site Block Allocation - Category C	(12) Total Site-specific factors (including pupil led)	School-specific factors (including pupil led): Overhead Protection	Curriculum Protection	Voluntary Aided Schools Admissions	Irregular Admissions	Upper Pay Spine	NQT Induction	Energy	NNDR (inc Playing Fields)	Buildings Insurance	Split Site Travel	Salary Safeguarding	Special Facilities	Rent	Premises Officers Remn & Council Tax	Expanding Schools - Resources	Expanding Schools - Pupils	(13) Total School-specific factors (including pupil-led)	Budget adjustments: Prior year adjustments	Transitional provision	Abatement of Primary Funding	Abatement of Secondary Funding	(14) Total budget adjustments	(15) Minimum Funding Guarantee	(16) TOTAL BUDGET SHARE
Unit value Nursery (£)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00				
Unit value Primary (£)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		Banded By Pupils	1,487.80	0.99		1,487.74	6,646.50	3,322.72	10.11	Actual	0.0012	5,628.53	Actual	2,111.00	Actual	Actual	285.80	1,982.51	0.00	0.00	0.00		0.00		
Unit value Secondary (£)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,377.59	25,550.00	10,147.00	35,116.00		1,542.70	1.98		0.00	6,646.50	3,322.72	10.11	Actual	0.0012	34,789.74	Actual	2,111.00	Actual	Actual	285.80	2,051.25	0.00	0.00			0.00		
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Primary																																					
Adamsrill Primary School	2000	24,944	0	0	0	0	0	107,959	0	0	0	107,959	0	0	43,994	2,887	9,371	0	0	0	0	56,251	89,754	0	0	0	38,882	1,108	28,621	20,655	6,353	0	0	0	0	0	8,574	148,400	342,346	0	0	(27,727)	0	(27,727)	0	1,755,367
Atheliney Primary School	2023	44,777	0	0	0	0	0	136,843	0	0	0	136,843	0	0	47,583	3,193	10,135	0	0	0	0	60,912	90,750	0	0	0	27,915	3,323	30,957	16,608	6,306	0	0	2,111	0	0	0	0	177,970	0	0	(28,310)	0	(28,310)	0	1,665,567
Baring Primary School	2329	25,263	0	0	0	0	0	43,563	0	0	0	43,563	0	0	20,451	938	4,356	0	0	0	0	25,745	107,173	5,951	0	0	57,825	2,215	15,966	21,942	2,519	0	0	0	0	0	0	0	213,591	0	0	(36,757)	0	(36,757)	0	984,960
Brockley Primary School	2068	39,921	0	0	0	0	0	69,132	0	0	0	69,132	0	0	38,228	2,444	8,143	0	0	0	0	48,815	100,485	0	0	0	45,861	2,215	24,871	13,022	6,247	0	0	0	0	0	8,574	0	201,275	0	0	(32,627)	0	(32,627)	14,333	1,174,494
Childeric Primary School	2108	52,990	0	0	0	0	0	119,323	0	0	0	119,323	0	0	40,280	1,674	8,580	0	0	0	0	50,533	102,007	0	0	0	37,885	11,076	26,205	26,527	9,444	0	0	0	0	0	0	0	213,144	0	0	(58,393)	0	(58,393)	0	1,643,336
Cooper's Lane Primary School	2127	16,942	0	0	0	0	0	84,758	0	0	0	84,758	0	0	45,657	3,663	9,725	0	0	0	0	59,044	99,507	0	0	0	84,411	6,424	29,703	29,572	6,268	0	0	0	0	1,238	0	0	257,124	0	0	(58,834)	0	(58,834)	0	1,904,308
Dalmain Primary School	2148	27,273	0	0	0	0	0	100,857	0	0	0	100,857	0	0	33,392	1,599	7,100	0	0	0	0	42,030	91,322	0	0	0	22,316	42,538	1,108	21,685	18,107	4,839	0	0	0	204	0	4,287	206,406	0	0	(28,246)	0	(28,246)	0	1,398,326
Deptford Park Primary School	2158	46,273	0	0	0	0	0	195,084	0	0	0	195,084	0	0	65,315	3,512	13,912	0	0	0	0	82,739	91,102	0	0	0	73,112	11,076	42,492	25,576	7,504	0	0	0	0	1,393	0	0	252,255	0	0	(25,574)	0	(25,574)	0	2,337,705
Downderry Primary School	2163	32,830	0	0	0	0	0	132,582	0	0	0	132,582	0	0	41,228	2,637	8,781	0	0	0	0	52,646	97,465	0	0	0	18,610	15,506	29,504	23,378	6,795	0	0	2,111	0	0	0	0	193,369	0	0	(45,745)	0	(45,745)	0	1,721,941
Edmund Waller Primary School	2187	14,669	0	0	0	0	0	91,860	0	0	0	91,860	0	0	53,302	3,462	11,353	0	0	0	0	68,115	81,256	0	0	0	49,849	11,076	34,677	20,966	9,164	0	0	0	0	0	0	0	206,988	0	0	(9,472)	0	(9,472)	0	1,731,578
Elfrida Primary School	2197	44,884	0	0	0	0	0	155,310	0	0	0	155,310	0	0	48,718	3,358	10,377	0	0	0	0	62,453	88,070	0	0	0	29,909	14,398	31,695	18,870	6,538	0	0	0	0	1,238	0	0	190,718	0	0	(24,283)	0	(24,283)	0	1,786,147
Forster Park Primary School	2225	33,091	0	0	0	0	0	142,999	0	0	0	142,999	0	0	68,733	5,894	14,640	0	0	0	0	89,268	98,850	0	0	0	56,495	4,430	44,717	20,023	5,934	0	0	0	0	0	8,574	101,958	340,981	0	0	(57,004)	0	(57,004)	0	1,739,909
Gordonbrock Primary School	2259	22,134	0	0	0	0	0	107,959	0	0	0	107,959	0	0	42,183	2,240	8,985	0	0	0	0	53,409	92,228	0	0	0	22,316	60,483	2,215	32,932	25,576	5,379	0	0	0	0	0	0	241,129	0	0	(30,346)	0	(30,346)	0	1,980,856
Grinling Gibbons Primary School	2267	31,392	0	0	0	0	0	85,231	0	0	0	85,231	0	0	29,868	1,973	6,362	0	0	0	0	38,203	107,003	13,390	0	0	6,647	4,430	19,431	11,748	3,965	0	0	0	0	0	0	0	166,645	0	0	(28,940)	0	(28,940)	0	998,533
Haseltine Primary School	2289	40,214	0	0	0	0	0	127,373	0	0	0	127,373	0	0	50,894	1,598	10,840	0	0	0	0	63,332	98,583	0	0	0	43,867	4,430	33,110	16,628	7,464	0	0	0	0	1,238	0	0	205,320	0	0	(36,945)	0	(36,945)	0	1,350,162
Hither Green Primary School	2304	40,648	0	0	0	0	0	169,042	0	0	0	169,042	0	0	73,660	3,017	15,689	0	0	0	0	92,366	100,346	0	0	0	66,465	7,753	52,714	33,968	8,640	0	0	0	0	0	0	0	269,885	0	0	(56,972)	0	(56,972)	0	2,166,131
Holbeach Primary School	2307	28,348	0	0	0	0	0	102,277	0	0	0	102,277	0	0	57,405	1,662	12,227	0	0	0	0	71,294	88,697	0	0	0	95,710	4,430	37,346	26,563	6,333	0	0	0	0	0	8,574	0	267,654	0	0	(32,678)	0	(32,678)	0	2,014,183
John Stainer Community Primary School	2342	31,582	0	0	0	0	0	62,029	0	0	0	62,029	0	0	30,070	1,377	6,405	0	0	0	0	37,852	105,267	0	0	0	6,647	6,645	19,563	11,913	4,703	0	0	0	0	1,238	8,574	0	164,550	0	0	(33,028)	0	(33,028)	0	993,210
Kelvin Grove Primary School	2347	36,997	0	0	0	0	0	169,989	0	0	0	169,989	0	0	44,693	2,340	9,520	0	0	0	0	56,553	100,291	0	0	0	51,510	3,323	31,984	28,373	6,556	0	0	0	0	0	0	0	222,037	0	0	(56,586)	0	(56,586)	0	1,719,479
Kender Primary School	2349	24,186	0	0	0	0	0	60,135	0	0	0	60,135	0	0	22,922	2,946	4,882	0	0	0	0	30,750	105,705	20,829	0	0	23,927	3,323	14,912	12,389	3,848	0	0	0	0	0	0	0	184,934	0	0	(21,313)	0	(21,313)	0	948,199
Launcelot Primary School	2374	35,899	0	0	0	0	0	93,754	0	0	0	93,754	0	0	39,472	2,878	8,407	0	0	0	0	50,757	89,171	0	0	0	26,586	6,645	25,679	17,536	8,976	0	0	0	0	0	0	0	174,594	0	0	(23,355)	0	(23,355)	0	1,494,885
Lee Manor School	2381	5,206	0	0	0	0	0	73,393	0	0	0	73,393	0	0	45,719	2,242	9,738	0	0	0	0	57,698	89,063	0	0	0	61,347	3,323	35,692	23,778	4,504	0	0	0	0	0	0	0	217,706	0	0	(27,644)	0	(27,644)	0	1,534,745
Lewisham Bridge Primary School	2384	36,024	0	0	0	0	0	96,595	0	0	0	96,595	0	0	45,874	3,005	9,771	0	0	0	0	58,650	97,915	0	0	0	58,489	6,645	29,845	22,412	8,530	0	0	0	0	6,899	0	0	230,735	0	0	(27,194)	0	(27,194)	0	1,290,306
Lucas Vale Primary School	2390	52,082	0	0	0	0	0	138,264	0	0	0	138,264	0	0	36,177	1,210	7,706	0	0	0	0	45,093	94,262	0	0	0	30,906	5,538	23,536	14,296	5,452	0	0	0	510	0	0	0	174,500	0	0	(24,883)	0	(24,883)	0	1,407,325
Marvels Lane Primary School	2403	35,213	0	0	0	0	0	101,330	0	0	0	101,330	0	0	33,768	1,591	7,191	0	0	0	0	42,552	89,232	0	0	0	83,015	2,215	21,969	14,201	3,768	0	0	0	0	5,710	0	0	224,111	0	0	(25,061)	0	(25,061)	0	1,491,846
Merlin Primary School	2463	33,355	0	0	0	0	0	96,122	0	0	0	96,122	0	0	31,717	1,778	6,756	0	0	0	0	40,251	93,960	0	0	0	22,316	51,843	2,215	20,635	14,772	9,607	0	0	0	1,238	0	0	216,585	0	0	(29,364)	0	(29,364)	0	1,341,396
Rangefield Primary School	2491	37,138	0	0	0	0	0	130,214	0	0	0	130,214	0	0	38,228	2,274	8,143	0	0	0	0	48,645	89,712	0	0	0	13,293	12,183	24,871	17,917	5,340	0	0	0	0	0	0	0	163,316	0	0	(23,961)	0	(23,961)	0	1,532,305
Rathfern Primary School	2493	20,906	0	0	0	0	0	75,287	0	0	0	75,287	0	0	38,042	1,342	8,103	0	0	0	0	47,487	91,501	0	0	0	40,278	4,430	24,740	17,726	5,835	0	0	0	0	0	0	0	184,619	0	0	(29,514)	0	(29,514)	0	1,368,631
Rushey Green Primary School	2529	27,503	0	0	0	0	0	110,327	0	0	0	110,327	0	0	47,288	6,104	10,072	0	0	0	0	63,465	100,244	0	0	0	65,136	3,323	30,765	22,504	14,215	0	0	0	0	0	0	0	236,185	0	0	(58,371)	0	(58,371)	0	1,971,161
Sandhurst Junior School	2535	21,753	0	0	0	0	0	63,923	0	0	0	63,923	0	0	31,111	2,247	6,627	0	0	0	0	39,985	79,879	0	0	0	22,316	69,124	3,323	20,240	17,484	3,338	0	0	0	1,393	0	0	217,097	0	0	0	0	0	0	1,302,254
Sandhurst Infant and Nursery School	2536	14,185	0	0	0	0	0	41,195	0	0	0	41,195	0	0	22,486	817	4,790	0	0	0	0	28,093	104,082	0	0	0	22,316	67,794	1,108	14,629	17,484	3,338	0	0	0	0	4,287	0	235,038	0	0	(62,608)	0	(62,608)	0	1,071,184
Stillness Junior School	2570	0	0	0	0	0	0	36,460	0	0	0	36,460	0	0	33,535	1,306	7,143	0	0	0	0	41,984	76,218	0	0	0	0	19,142	4,430	21,817	23,738	4,721	0	0	0	0	0	0	0	150,066	0	0	0	0	0	0	1,205,865
Stillness Infant School	2571	0	0	0	0	0	0	17,046	0	0	0	17,046	0	0	21,352	985	4,548	0	0	0	0	26,885	92,059	0	0	0	0	15,952	2,215	13,891	15,825	4,721	0	0	0	0	0	0	0	144,663	0	0	(26,518)	0	(26,518)	2,484	1,045,327
Tidemill Primary School	2599	44,937	0	0	0	0	0	127,373	0	0	0	127,373	0	0	41,989	2,589	8,944	0	0	0	0	53,522	90,716	0	0	0	0	26,586	9,968	27,317	14,756	5,526	0	0	0	0	0	0	0	174,869	0	0	(29,003)	0	(29,003)	0	1,777,702
Torridon Junior School	2605	4,779	0	0	0	0	0	39,774	0	0	0	39,774	0	0	29,013	2,643	6,180	0	0	0	0	37,836	74,320	0	0	0	0	47,855	3,323	18,875	17,883	3,894	0	0	0	0	0	0	0	166,149	0	0	0	0	0	0	1,401,749
Torridon Infant School	2606	23,844	0	0	0	0	0	48,771	0	0	0	48,771	0	0	21,673	919	4,618	0	0	0	0	27,208	90,455	0	0	0	0	49,184	5,538	14,100	17,883	3,894	0	0	0	0	0	0	0	181,053	0	0	(25,682)	0	(25,682)	0	1,168,048
John Ball Primary School	2782	5,923	0	0	0	0	0	70,079	0	0	0	70,079	0	0	41,538	4,440	8,848	0	0	10,147	0	64,973	88,079	0	0	0	0	46,526	5,538	27,024	19,161	4,507	0	0	0	0	8,574	0	0	199,408	0	0	(27,154)	0	(27,154)	0	1,763,152
Fairlawn Primary School	2811	0	0	0	0	0	0	46,404	0	0	0	46,404	0	0	36,628	2,991	7,802	0	25,550	0	0	72,970	96,861	0	0	0	0	83,680	6,645	23,829	21,836	5,747	0	0	0	0	0	0	0	238,599	0	0	(50,169)	0	(50,169)	20,778	1,638,536
Eliot Bank Primary School	2815	27,042	0	0	0	0	0	105,592	0	0	0	105,592	0	0	39,643	3,575	8,444	0	0	0	0	51,661	98,982	0	0	0	42,538	6,645	25,791	22,779	5,344	0	0	0	0	0	0	0	202,078	0	0	(49,682)	0	(49,682)	0	1,695,479
Sir Francis Drake Primary School	2818	33,082	0	0	0	0	0	80,022	0	0	0	80,022	0	0	19,285	1,716	4,108	0	0	0	0	25,109	99,604	7,439	0	0	0	58,423	2,215	12,547	10,745	3,244	0	0	0	1,393	0	0	195,609	0	0	0	0	0	0	1,063,376
Myatt Garden Primary School	2869	7,080	0	0	0	0	0	72,446	0	0	0	72,446	0	0	43,046	2,375	9,169	0	0	0	0	54,590	98,111	0	0	0	0	75,770	6,645	30,805	20,395	5,809	0	0	0	0	0	0	0	237,535	0	0	(52,760)	0	(52,760)	0	1,604,681
Honiman Primary School	2870	0	0	0	0	0	0	19,887	0	0	0	19,887	0	0	21,740	2,126	4,631	0	0	0	0	28,497	99,604	7,439	0	0	0	21,269	6,645	16,973	10,496	2,333	0	0	0	0	0	0	0	164,759	0	0	0	0	0	0	897,620
Perrymount Primary School	2871	32,669	0	0	0	0	0	58,241	0	0	0	58,241	0	0	27,444	1,516	5,845	0	0	0	0	34,805	108,925	20,829	0	0	0	41,541	2,215	17,854	26,175	2,793	0	0	0	0	0	0	0	220,322	0	0	(39,457)	0	(39,457)	0	1,251,721
Ashmead Primary School	2878	14,688	0	0	0	0	0	29,831	0	0	0	29,831	0	0	22,813	2,116	4,859	0	0	0	0	29,787	106,372	2,976	0	0	0	25,921	0	16,326	17,433	7,681	0	0	0	0	0	0	0	176,708	0	0	(31,276)	0	(31,276)	0	928,317
Brindishe Primary School	2887	0	0	0	0	0	0	29,831	0	0	0	29,831	0	0	21,570	2,152	4,594	0	0	0	0	28,316	106,855	2,976	0	0	0	57,160	1,108	15,436	13,723	2,501	0	0	0	0	0	0	0	199,759	0	0	(36,701)	0	(36,701)	979	895,523
Kilmorie Primary School	2911	0	0	0	0	0	0	50,192	0	0	0	50,192	0	0	34,934	2,764	7,441	0	0	0	0	45,139	89,531	0	0	0	22,316	41,873	7,310	27,273	21,393	10,839	0	0	0	0	4,287	23,221	248,044	0	0	(25,794)	0	(25,794)	0	1,505,930
All Saints' Church of England Primary School	3301	13,378	0	0	0	0	0	3,788	0	0	0	3,788	0	0	13,551	394	2,886	0	0	0	0	16,831	101,195	22,317	197	0	0	22,598	2,880	8,816	1,384	2,865	0	0	0	0	0	0	162,252	0	0	0	0	0	45,951	860,250
St Mary Magdalen's Catholic Primary School	3315	4,175	0	0	0	0	0	30,778	0	0	0	30,778	0	0	19,254	833	4,101	0	0	0	0	24,188	98,967	1,488	205	0	0	17,281	6,645	12,526	1,179	2,232	0	0	0	0	0	0	140,524	0	0	0	0	0	0	857,136
Christ Church CofE Primary School	3325	45,554	0	0	0	0	0	87,599	0	0	0	87,599	0	0	21,585	2,299	4,598	0	0	0	0	28,481	110,346	43,146	199	0	0	11,964	4,430	15,447	1,934	3,200	0	0	0	0	0	0	190,667	0	0	(29,564)	0	(29,564)	0	972,576
Good Shepherd RC School	3344	25,247	0	0	0	0	0	57,768	0	0	0	57,768	0	0	23,667	1,058	5,041	0	0	0	0	29,767	107,972	10,415	225	0	0	19,940	4,430	16,937	1,698	3,419	0	0	0	2,746	0	0	167,782	0	0	(33,848)	0	(33,848)	0	904,767
Holy Trinity Church of England Primary School	3360	34,171	0	0	0	0	0	50,665	0	0	0	50,665	0	0	15,043	533	3,204	0	0	0	0	18,780	105,492	62,488	163	0	0	29,245	0	9,786	2,516	1,606	0	0	0	0	0	0	211,296	0	0	0	0	0	0	881,830
St Margaret's Lee CofE Primary School	3374	16,760	0	0	0	0	0	41,195	0	0	0	41,195	0	0	23,621	1,893	5,031	0	0	0	0	30,545	107,147	26,780	213	0	0	15,952	0	15,367	1,871	3,367	0	0	0	1,238	0	0	171,936	0	0	(23,938)	0	(23,938)	0	935,981
St Augustine's Catholic Primary School and Nursery	3416	9,793	0	0	0	0	0	33,145	0	0	0	33,145	0	0	16,752	1,028	3,568	0	0	0	0	21,349	105,559	8,927	215	0	0	38,749	3,323	10,899	1,997	1,823	0	0	0	0	0	0	171,491	0	0	(24,432)	0	(24,432)	0	876,213
St Bartholomew's Church of England Primary School	3420	4,586	0	0	0	0	0	31,251	0	0	0	31,251	0	0	24,382	2,551	5,193	0	0	0	0	32,127	85,122	0	292	0	22,316	49,849	3,323	15,863	2,422	3,167	0	0	0	1,393	0	0	183,747	0	0	0	0	0	0	1,201,019
St James's Hatcham Church of England Primary School	3454	17,905	0	0	0	0	0	45,930	0	0	0	45,930	0	0	20,746	1,801	4,419	0	0	0	0	26,966	110,198	32,732	208	0	0	10,634	1,108	16,196	2,314	2,188	0	0	0	0	0	0	175,576	0	0	(31,657)	0	(31,657)	0	848,348
St John Baptist Southend Church of England Primary School	3472	3,545	0	0	0	0	0	37,407	0	0	0	37,407	0	0	21,165	1,463	4,508	0	0	0	0	27,137	98,808	0	208	0	0	34,562	4,430	13,770	2,076	2,616	0	0	0	0	0	0	156,470	0	0	0	0	0	0	934,754
St Joseph's Catholic Primary School	3478	24,241	0	0	0	0	0	77,655	0	0	0	77,655	0	0	25,315	1,546	5,392	0	0	0	0	32,253	94,989	0	243	0	22,316	39,879	0	16,469	2,076	3,050	0	0	0	0	0	0	179,022	0	0	0	0	0	0	1,090,464
St Mary's Lewisham Church of England Primary School	3518	30,621	0	0	0	0	0	67,333	0	0	0	67,333	0	0	21,958	1,058	4,677	0	0	0	0	27,693	99,173	0	242	0	22,316	33,233	0	17,143	2,305	3,005	0	0	0	1,238	0	0	178,655	0	0	(16,643)	0	(16,643)	0	1,056,678
St Michael's Church of England Primary School	3548	15,317	0	0	0	0	0	43,362	0	0	0	43,362	0	0	19,829	1,310	4,224	0	0	10,147	0	35,509	87,350	0	283	0	22,316	35,825	4,430	15,480	1,939	2,200	0	0	0	21,707	0	0	191,530	0	0	0	0	0	0	1,220,590
Our Lady and St Philip Neri Roman Catholic Primary School	3588	0	0	0	0	0	0	31,725	0	0	0	31,725	0	0	29,324	2,036	6,246	0	0	0	35,116	72,722	94,449	0	309	0	22,316	21,933	0	19,078	2,453	4,740	5,629	0	0	0	0	0	0	170,907	0	0	(28,114)	0	(28,114)	22,002	1,168,434
St Saviour's Catholic Primary School	3594	19,421	0	0	0	0	0	47,824	0	0	0	47,824	0	0	20,140	812	4,290	0	0	0	0	25,242	106,370	4,463	229	0	0	29,245	1,108	15,723	2,138	2,079	0	0	0	0	0	0	161,356	0	0	(29,833)	0	(29,833)	0	890,807
St Stephens Church of England Primary School	3597	15,827	0	0	0	0	0	37,880	0	0	0	37,880	0	0	30,443	1,293	6,484	0	0	0	0	38,220	107,495	5,