

Year	2010-11	Local Authority Name	Lewisham	Local Authority Number	209	E-Mail Address	hayden.judd@lewisham.gov.uk
Contact	Hayden Judd	Tel No.	020 8314 8350	Version No.	5	Completion Date	20/08/2010

Central Expenditure Limit = (A+B)/ (C+D) must be greater than or equal to E/F	Schools Budget = DSG + LSC + LA Contributions
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SECTION 52 Reference

		2010-11		
Individual Schools Budget (pre 16)	i)	158,344,743	Table 1 line 1.0.1 less ii),iii) & iv) below	
Post 16 funding from the LSC delegated to schools	ii)	8,741,619	Table 2 line (36) column 5	
Local Authority Contribution (delegated to schools)	iii)	0	SBS table line 8 less vi) below	
DSG carry forward (delegated to schools) (may be positive or negative)	iv)	0	SBS table line 3c less vii) below	
Sum of i) ii) iii) and iv)	A	167,086,362		
Private, Voluntary and Independent Providers	B	3,598,089	Table 1 line 1.0.9	
	A+B	170,684,450		
Other centrally retained budgets (excluding those specified above)	v)	26,753,322	Table 1 lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2 less lines vi) & vii) below	
Local Authority Contribution (as part of the centrally retained budget)	vi)	944,262	SBS table line 8 less iii) above	
DSG carry forward (not delegated to schools) (may be positive or negative)	vii)	0	SBS table line 3c less iv) above	
TOTAL PROPOSED SCHOOLS BUDGET	E	198,382,034		
		2009-10		
Individual Schools Budget (pre 16)	viii)	151,202,802	09-10 Wb - Table 1 line:1.0.1 less ix), x) & xi) below	
Post 16 funding from the LSC delegated to schools	ix)	8,373,963	09-10 Wb - Table 2 line (36) column 6	
Local Authority Contribution (delegated to schools)	x)	0	09-10 Wb - SBS table line 8 less xiii) below	
DSG carry forward (delegated to schools) (may be positive or negative)	xi)	0	09-10 Wb - SBS table line 3c less xiv) below	
Sum of viii) ix) x) and xi)	C	159,576,765		
Private, Voluntary and Independent Providers	D	3,011,317	09-10 Wb - Table 1 line:1.0.9	
	C + D	162,588,082		
Other centrally retained budgets (excluding those specified above)	xii)	25,162,866	09-10 Wb - Table 1 lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2 less lines (xiii) & (xiv) below	
Local Authority Contribution (as part of the centrally retained budget)	xiii)	883,662	09-10 Wb - SBS table line 8 less x) above.	
DSG carry forward (not delegated to schools) (may be positive or negative)	xiv)	0	09-10 Wb - SBS table line 3c less xi) above	
TOTAL SCHOOLS BUDGET	F	188,634,610		
Percentage Increase in ISB and PVI $[(A+B)-(C+D)] / (C+D)$	xv)	5.0%		
Percentage Increase in Schools Budget $(E-F)/F$	xvi)	5.2%		
Has the Central Expenditure Limit been breached?	xvii)	Yes		
Where a breach is shown, has this been agreed with the Schools Forum	xviii)	YES		
Date and Minute of meeting	xix)	18/03/2010		