

Please input values in the green cells only

<b>School Information</b>	
Local Authority Number	209
Local Authority Name	Lewisham
School Phase	Primary
<b>Number of pupils - full-time equivalents (FTEs)</b>	
Primary (include nursery if applicable)	400
<b>Number of School Action and School Action Plus pupils (FTEs)</b>	
Primary (include nursery if applicable)	100
<b>Equivalent annual funding for financial year 2010-11</b>	
2010-11 School Budget Share	£1,900,000
Individually Assigned SEN Resources (IAR)	£50,000
Insurance	£11,362
Rates	£14,756
School Budget Share minus Rates, Insurance and IAR	£1,823,882
Relevant central services	£225,200
VAT	£84,537
<b>Total</b>	<b>£2,133,619</b>

**Notes**

This is a three digit number, which you will be able to obtain from your local authority. Once entered, the "Local Authority Name" box will be populated with the relevant local authority name.

If your school is primary or a secondary then please select the relevant option. If your school has a primary and secondary phase then select "All Phase". If your school is a middle school then select "Secondary".

Please give the pupil number full-time equivalent (FTE) figures from the latest January school census return. These figures may have subsequently been adjusted in discussion with your local authority. Give the pupil number figures that have been agreed with your local authority, and which will have formed the basis of the School Budget Share amount given below.

Please input the number of full-time equivalent (FTE) figures from the latest January school census return for pupils at school action and school action plus. Pupils with statements of special educational needs should **not** be included.

Give your School Budget Share for the financial year 2010-11. This can be obtained from your local authority if you don't know the amount already. The figure you should use is the delegated formula funding which your school receives from the local authority, and which forms most (but not all) of your school's annual budget. Do not include any separate grants for specific purposes such as School Standards Grant(SSG), SSG(Personalisation) or Standards Fund. For a school that becomes an academy, these grants will continue to be paid at the same rate by the local authority for the rest of the financial year.

Give here the resources allocated directly by the local authority for named pupils with high cost special educational needs (SEN) if included in the budget share as shown on Table 3 of s.251 budget statement.

If premises and liability insurance costs are included in the School Budget Share and identified separately, put the amount here.

Give here the amount of business rates actually paid for 2010-11. The school will be reimbursed for the actual costs, which may reduce if the school becomes an academy.

Rates and insurance costs are not included in this element of the calculation as the actual costs will be taken into account in the final grant amount. IAR is not included as the LA will continue direct payments

This is the school's share, based on its pupil numbers, of the funding which the local authority uses for its central costs and services for schools.

An academy receives an element of its grant to cover the additional costs of VAT (because it cannot reclaim VAT like a maintained school can), and can apply for extra if this does not cover the whole cost.

You can use this total to compare, on a financial year basis, the level of your funding as a school, and the level of funding you would receive as an academy. But be aware that the actual grant you would receive as an academy would be different as it would be for the academic year September to August, and there are other adjustments as well. Also, you should remember that you will have to pay for any costs and services that your local authority currently provides centrally.

