

NO ERRORS/WARNINGS

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TABLE 3b: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 3b - School Level Information

Year	2009-10	Local Authority Name	Lewisham	Local Authority Number	209	Email Address	Hayden.Judd@lewisham.gov.uk
Contact	Hayden Judd	Tel No.	020 8314 8350	Version No.	2	Completion Date	27/06/09

Table 3b		Place-led funding																		
Sorting column for Authorities own use	Special schools	Emotional/ Behavioural Disorder - Primary - Band 1	Emotional/ Behavioural Disorder - Primary - Band 2	Emotional/ Behavioural Disorder - Primary - Band 3	Emotional/ Behavioural Disorder - Primary - Band 4	Emotional/ Behavioural Disorder - Secondary - Band 5	Non-Statemented - Primary - Band 6	Moderate Learning Difficulties - Primary - Band 1	Moderate Learning Difficulties - Primary - Band 2	Moderate Learning Difficulties - Primary - Band 3	Moderate Learning Difficulties - Primary - Band 4	Moderate Learning Difficulties - Primary - Band 5	Moderate Learning Difficulties - Primary - Band 6	Moderate Learning Difficulties - Primary - Band 7	Moderate Learning Difficulties - Secondary - Band 1	Moderate Learning Difficulties - Secondary - Band 2	Moderate Learning Difficulties - Secondary - Band 3	Moderate Learning Difficulties - Secondary - Band 4	Moderate Learning Difficulties - Secondary - Band 5	
	Unit value (£)	12,609	10,489	14,582	15,107	14,801	16,211	10,144	10,144	11,339	12,747	17,553	19,580	21,704	7,695	10,126	11,321	12,727	17,849	
(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	
	Brent Knoll School	7038	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Pendragon School	7105	0	0	0	0	0	0	0	0	0	0	0	0	19	28	9	43	4	
	New Woodlands School	7141	25	7	4	20	56	0	0	0	0	0	0	0	0	0	0	0	0	
	Meadowgate School	7149	0	0	0	0	0	0	0	7	9	10	40	5	0	0	0	0	0	
	Greenvale School	7180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Watergate School	7182	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Special Total			25	7	4	20	56	0	0	0	7	9	10	40	5	19	28	9	43	4

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Children, Schools and Families Financial Data Collec

Year	2009-10	Local Authority Name
Contact	Hayden Judd	Tel No.

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Table 3b																(16) Total places	(3) Total Place-led funding £	
Special schools		Moderate Learning Difficulties - Secondary - Band 6	Moderate Learning Difficulties - Secondary - Band 7	Severe Learning Difficulties - Primary - Band 1	Severe Learning Difficulties - Primary - Band 2	Severe Learning Difficulties - Primary - Band 3	Severe Learning Difficulties - Primary - Band 4	Severe Learning Difficulties - Secondary - Band 1	Severe Learning Difficulties - Secondary - Band 2	Severe Learning Difficulties - Secondary - Band 3	Severe Learning Difficulties - Secondary - Band 4	Mixed Needs Multiple Learning Difficulties - Band 1	Mixed Needs Multiple Learning Difficulties - Band 2	Mixed Needs Multiple Learning Difficulties - Band 3	Mixed Needs Multiple Learning Difficulties - Band 4			
Sorting column for Authorities own use	Unit value (£)	19,906	22,066	11,650	17,553	19,580	21,704	11,846	17,849	19,906	22,066	8,861	11,745	13,355	12,855			
	(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places		
	Brent Knoll School	7038	0	0	0	0	0	0	0	0	0	10	54	55	10	129	1,585,915	
	Pendragon School	7105	25	0	0	0	0	0	0	0	0	0	0	0	0	127	1,638,754	
	New Woodlands School	7141	0	0	0	0	0	0	0	0	0	0	0	0	0	112	1,577,972	
	Meadowgate School	7149	0	0	0	0	0	0	0	0	0	0	0	0	0	71	1,261,346	
	Greenvale School	7180	0	0	0	0	0	14	30	24	32	0	0	0	0	101	1,901,734	
	Watergate School	7182	0	0	2	18	38	24	0	0	0	0	0	0	0	82	1,604,190	
Special Total			25	0	2	18	38	24	14	30	24	32	10	54	55	10	622	9,569,911

NO ERRORS/WARNINGS

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Children, Schools and Families Financial Data Collec

Year	2009-10	Local Authority Name
Contact	Hayden Judd	Tel No.

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Table 3b		Pupil-led Funding										AEN -Learning needs associated with EAL			AEN -Social Need		
Sorting column for Authorities own use	Special schools	Fair Funding	College Link Courses: 14-15	College Link Courses: 16-19	Staff Related Insurance	Catering: Eligible For Free School Meals	Catering: Not Eligible For Free School Meals	Catering Client	Board & Lodging	(4) Total Pupil led funding			(6) Total AEN - Learning needs associated with EAL			(10) Total AEN -Social Need	
	Unit value (£)	38.62	333.65	424.08	26.79	417.77	103.66	3.52	12.21	£	£	£	£	£	£	£	
	(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
	Brent Knoll School	7038	4,983	11,678	0	3,617	22,142	8,500	475	647	52,041			0		0	
	Pendragon School	7105	4,910	17,016	0	3,081	20,889	6,738	405	611	53,649			0		0	
	New Woodlands School	7141	4,326	0	0	2,706	15,457	6,634	356	452	29,931			0		0	
	Meadowgate School	7149	2,742	0	0	1,902	12,115	4,354	250	354	21,718			0		0	
	Greenvale School	7180	3,901	5,672	13,146	2,358	12,951	5,909	310	379	44,625			0		0	
	Watergate School	7182	3,167	0	0	2,170	14,204	4,872	285	415	25,114			0		0	
	Special Total		24,029	34,366	13,146	15,834	97,758	37,007	2,080	2,857	227,077	0	0	0	0	0	

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Children, Schools and Families Financial Data Collec

Year	2009-10	Local Authority Name
Contact	Hayden Judd	Tel No.

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Sorting column for Authorities own use	Table 3b		Site-specific factors (including pupil-led)				School-specific factors (including pupil led)										Budget adjustments			
	Special schools		Premises - Internal	Premises - External	Repairs & Maintenance	(11) Total Site-specific factors (including pupil-led)	Overhead Allocation	Upper Pay Spine	NQT Induction	Premises Officer Rents & Council Tax	Roll Related Supply	Roll Related Transport	Energy	Buildings Insurance	Hydrotherapy Pool	(12) Total School-specific factors (including pupil led)	Transitional provision	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
	Unit value (£)	(2) DCSF number	£	£	£		£	£	£	£	£	£	£	£	£		£			
	Brent Knoll School	7038	42,253	1,573	6,472	50,298	100,257	60,994	0	0	12,304	26,077	19,339	4,450	0	223,421	0	0	71,076	1,982,751
	Pendragon School	7105	51,395	1,883	7,873	61,150	100,257	79,425	0	0	12,714	26,946	23,524	5,099	0	247,964	0	0	34,874	2,036,391
	New Woodlands School	7141	55,703	1,985	8,532	66,220	100,257	70,276	0	1,179	12,242	25,947	25,495	1,805	0	237,201	0	0	13,777	1,925,102
	Meadowgate School	7149	35,320	1,653	5,410	42,383	100,257	62,320	0	1,327	8,944	18,956	19,399	3,838	0	215,040	0	0	26,745	1,567,232
	Greenvale School	7180	81,356	1,543	12,462	95,362	100,257	46,408	1,127	2,529	14,754	31,270	44,685	2,495	17,512	261,037	0	0	40,315	2,343,073
	Watergate School	7182	85,052	2,478	13,028	100,559	100,257	54,364	0	2,808	12,446	26,378	38,929	14,988	17,512	267,682	0	0	34,211	2,031,756
	Special Total		351,079	11,115	53,778	415,971	601,540	373,787	1,127	7,842	73,404	155,575	171,371	32,675	35,025	1,452,346	0	0	220,999	11,886,305