

**ERRORS/WARNINGS ARE PRESENT**

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**TABLE 3a: FUNDING PERIOD 2 (2009-10)**

Children, Schools and Families Financial Data Collection

Table 3a - School Level Information

<b>Year</b>	2009-10	<b>Local Authority Name</b>	Lewisham	<b>Local Authority Number</b>	209	<b>Email Address</b>	<a href="mailto:Hayden.Judd@lewisham.gov.uk">Hayden.Judd@lewisham.gov.uk</a>
<b>Contact</b>	Hayden Judd	<b>Tel No</b>	020 8314 8350	<b>Version No.</b>	2	<b>Completion Date</b>	27/06/09

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Table 3a		Pupils funded by year/age groups - age-weighted funding <b>[PLEASE NOTE THAT ADDITIONAL BLANK COLUMNS HAVE BEEN PROVIDED IN THIS SECTION TO ASSIST YOU SHOULD YOU REQUIRE TO INCLUDE ADDITIONAL UNIT VALUES AND PUPIL NUMBERS]</b>																									
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	nursery 3 yr olds	nursery 4 yr olds		Reception		Year 1	Year 2		Year 3	Year 4	Year 5	Year 6		Year 7	Year 8	Year 9		Year 10	Year 11		Retakes (Year 12+)	(28) LSC Pupils (Jan 2009)	(16) Total January 2009 Pupil Count (FTE registered pupils)	(3) Total age-weighted funding £	
								Key Stage 1			Key Stage 2			Key Stage 3			Key Stage 4										
		Unit value Nursery (£)	0	0																							
		Unit value Primary (£)	0	0		3,315		2,582	2,589		2,542	2,542	2,542	2,549		0	0	0		0	0						
		Unit value Secondary (£)	0	0		0		0	0		0	0	0	0		3,464	3,464	3,464		3,558	3,558						
		(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	£
<b>Nursery</b>																											
Pupil-Led		Clyde Early Childhood Centre	1002	0	87	0	0																			87	0
Pupil-Led		Chelwood Nursery School	1011	0	86	0	0																			86	0
		<b>Nursery Total</b>		<b>0</b>	<b>173</b>	<b>0</b>	<b>0</b>																			<b>173</b>	<b>0</b>
<b>Primary</b>																											
		Adamsrill Primary School	2000	0	22		60	57	57		43	57	53	57		0	0	0		0	0					406	1,027,826
		Athelney Primary School	2023	0	23		50	35	42		44	45	44	41		0	0	0		0	0					324	807,423
		Baring Primary School	2029	0	18		28	30	30		30	29	25	26		0	0	0		0	0					216	527,731
		Brockley Primary School	2068	0	18		52	27	25		28	29	21	27		0	0	0		0	0					227	573,891
		Childeric Primary School	2108	0	48		60	43	44		36	42	32	39		0	0	0		0	0					344	802,837
		Cooper's Lane Primary School	2127	0	46		59	58	58		59	58	54	54		0	0	0		0	0					446	1,067,789
		Dalmain Primary School	2148	0	23		45	45	44		42	43	39	44		0	0	0		0	0					325	806,614
		Deptford Park Primary School	2158	0	19		70	70	54		54	57	59	73		0	0	0		0	0					456	1,170,768
		Downderry Primary School	2163	0	35		60	55	57		51	57	56	47		0	0	0		0	0					418	1,025,131
		Edmund Waller Primary School	2187	0	9		59	61	55		61	57	58	60		0	0	0		420	1,095,772						
		Elfrida Primary School	2197	0	21		60	57	52		56	56	43	42		0	0	0		0	0					387	981,726
		Forster Park Primary School	2225	0	39		58	60	59		40	55	49	57		0	0	0		0	0					417	1,011,241
		Gordonbrock Primary School	2259	0	26		74	71	67		66	70	71	61		0	0	0		0	0					506	1,283,725
		Grinling Gibbons Primary School	2267	0	16		27	29	27		28	27	29	29		0	0	0		0	0					212	521,715
		Haseltine Primary School	2289	0	25		58	42	28		31	33	37	36		0	0	0		0	0					290	721,678
		Hither Green Primary School	2304	0	60		84	82	53		49	54	51	55		0	0	0		0	0					488	1,159,005
		Holbeach Primary School	2307	0	24		73	59	56		55	55	52	54		0	0	0		428	1,088,720						
		John Stainer Community Primary Sch	2342	0	23		30	30	18		30	27	25	29		0	0	0		0	0					212	505,857
		Kelvin Grove Primary School	2347	0	46		60	60	55		43	58	51	58		0	0	0		0	0					431	1,030,400
		Kender Primary School	2349	0	13		30	29	26		27	29	29	29		0	0	0		212	531,612						
		Launcelot Primary School	2374	0	19		54	54	37		31	43	32	27		0	0	0		0	0					297	752,464
		Lee Manor School	2381	0	19		60	60	59		50	52	46	46		0	0	0		0	0					392	999,996
		Lewisham Bridge Primary School	2384	0	21		30	50	40		40	43	44	44		0	0	0		0	0					312	767,072
		Lucas Vale Primary School	2390	0	24		55	26	38		30	37	33	32		0	0	0		0	0					275	683,578
		Marvels Lane Primary School	2403	0	19		55	55	42		42	37	41	42		0	0	0		0	0					333	845,132
		Merlin Primary School	2463	0	19		41	45	30		40	44	31	41		0	0	0		0	0					291	726,585
		Rangefield Primary School	2491	0	19		58	53	58		48	57	35	36		0	0	0		364	926,879						
		Rathfern Primary School	2493	0	20		59	42	45		39	45	50	57		0	0	0		0	0					357	906,423
		Rushey Green Primary School	2529	0	49		60	60	60		59	59	59	60		0	0	0		466	1,111,992						
		Sandhurst Junior School	2535	0	0		0	0	0		75	75	74	75		0	0	0		0	0					299	760,592
		Sandhurst Infant and Nursery School	2536	0	44		75	75	75		0	0	0	0		0	0	0		0	0					269	636,388
		Stillness Junior School	2570	0	0		0	0	0		81	85	79	69		0	0	0		0	0					314	798,677
		Stillness Infant School	2571	0	23		90	90	86		0	0	0	0		0	0	0		0	0					289	753,310
		Tidemill Primary School	2599	0	22		58	58	43		40	50	36	37		0	0	0		344	867,915						
		Torridon Junior School	2605	0	0		0	0	0		89	87	88	90		0	0	0		0	0					354	900,509
		Torridon Infant School	2606	0	24		90	89	90		0	0	0	0		0	0	0		0	0					293	761,084
		John Ball Primary School	2782	0	25		60	60	59		59	60	54	55		0	0	0		432	1,086,489						
		Fairlawn Primary School	2811	0	44		60	61	59		59	60	61	57		0	0	0		0	0					461	1,111,962
		Eliot Bank Primary School	2815	0	33		60	60	60		53	59	55	55		0	0	0		0	0					435	1,073,826
		Sir Francis Drake Primary School	2818	0	0		30	30	30		28	30	29	29		0	0	0		0	0					206	549,634
		Myatt Garden Primary School	2869	0	41		60	57	58		56	53	54	59		0	0	0		438	1,060,933						
		Horniman Primary School	2870	0	0		30	30	29		30	26	30	30		0	0	0		0	0					205	547,052
		Perrymount Primary School	2871	0	25		29	27	29		26	30	27	23		0	0	0		0	0					216	510,522
		Ashmead Primary School	2878	0	18		30	30	29		30	30	30	30		0	0	0		227	557,220						
		Brindishe Primary School	2887	0	25		30	30	30		30	30	30	30		0	0	0		0	0					235	559,809



**WARNINGS ARE PRESENT**

**FINANCIAL PERIOD 2 (2009-10)**

**Local Authorities Financial Data Collection**

2009-10	Local Authority Name
dd	Tel No

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Table 3a		(8) Total AEN - identified Special educational needs (non-pupil led)			AEN - Other learning needs			AEN -Social Need			Site-specific factors(including pupil led )										(11) Total Site-specific factors (including pupil led)	
Nursery / Primary / Secondary schools		Percentage of Roll	AEN Protection	(8) Total AEN - identified Special educational needs (non-pupil led)	(9) Total AEN Other learning needs	(10) Total AEN -Social Need	Social Deprivation			Premises - Internal	Premises - External	Repairs & Maintenance	Playing Fields Running Costs	Split Site Block Allocation - Category A	Split Site Block Allocation - Category B	Split Site Block Allocation - Category C	NNDR (inc Playing Fields)	Buildings Insurance	Special Facilities	Rent		
(1) School name	(2) DCSF number	£	£				£			£	£	£	£	£	£	£	£	£	£	£	£	£
Nursery																						
Clyde Early Childhood Centre	1002			0		0	27,638		27,638	21,608	1,175	4,605					7,881	4,164				39,433
Chelwood Nursery School	1011			0		0	17,089		17,089	9,773	732	2,083					4,365	1,110				18,063
<b>Nursery Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,727</b>	<b>0</b>	<b>44,727</b>	<b>31,380</b>	<b>1,907</b>	<b>6,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,246</b>	<b>5,274</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,495</b>
Primary																						
Adamsrill Primary School	2000	16,111	0	16,111	0	0	86,200	0	86,200	42,461	2,887	9,050	0	0	0	0	23,644	7,531	0	0	0	85,572
Athelney Primary School	2023	35,162	0	35,162	0	0	109,263	0	109,263	47,370	3,193	10,096	0	0	0	0	19,036	7,476	2,111	0	0	89,282
Baring Primary School	2029	16,417	0	16,417	0	0	34,783	0	34,783	20,253	938	4,316	0	0	0	0	20,128	2,992	0	0	0	48,628
Brockley Primary School	2068	30,497	0	30,497	0	0	55,199	0	55,199	37,859	2,444	8,069	0	0	0	0	14,914	7,412	0	0	0	70,699
Childeric Primary School	2108	43,052	0	43,052	0	0	95,274	0	95,274	39,198	1,674	8,354	0	0	0	0	30,555	11,686	0	0	0	91,467
Cooper's Lane Primary School	2127	10,090	0	10,090	0	0	67,675	0	67,675	43,846	3,663	9,345	0	0	0	0	28,251	7,430	0	0	0	92,535
Dalmain Primary School	2148	18,348	0	18,348	0	0	80,529	0	80,529	33,473	1,599	7,134	0	0	0	0	18,066	5,738	0	202	0	66,212
Deptford Park Primary School	2158	36,600	0	36,600	0	0	155,766	0	155,766	64,684	3,512	13,786	0	0	0	0	28,373	8,891	0	0	0	119,247
Downerry Primary School	2163	23,686	0	23,686	0	0	105,860	0	105,860	41,753	2,637	8,899	0	0	0	0	23,038	8,054	2,111	0	0	86,492
Edmund Waller Primary School	2187	8,736	0	8,736	0	0	73,346	0	73,346	52,865	3,338	11,267	0	0	0	0	23,886	10,858	0	0	0	102,213
Elfrida Primary School	2197	35,266	0	35,266	0	0	124,008	0	124,008	47,293	3,358	10,079	0	0	0	0	20,370	7,750	0	0	0	88,852
Forster Park Primary School	2225	23,937	0	23,937	0	0	114,178	0	114,178	66,977	5,894	14,275	0	0	0	0	24,856	7,036	0	0	0	119,038
Gordonbrock Primary School	2259	13,411	0	13,411	0	0	86,200	0	86,200	44,015	2,465	9,381	0	0	0	0	26,433	6,379	0	0	0	88,673
Grinling Gibbons Primary School	2267	22,305	0	22,305	0	0	68,053	0	68,053	29,580	1,973	6,304	0	0	0	0	11,398	4,741	0	0	0	53,996
Haseltine Primary School	2289	30,780	0	30,780	0	0	101,701	0	101,701	51,741	1,598	11,027	0	0	0	0	19,036	8,849	0	0	0	92,251
Hither Green Primary School	2304	31,196	0	31,196	0	0	134,972	0	134,972	76,550	3,017	16,315	0	0	0	0	35,405	10,239	0	0	0	141,525
Holbeach Primary School	2307	19,380	0	19,380	0	0	81,664	0	81,664	56,851	1,662	12,116	0	0	0	0	29,100	7,510	0	0	0	107,239
John Stainer Community Primary Sch	2342	22,487	0	22,487	0	0	49,527	0	49,527	29,549	1,377	6,298	0	0	0	0	12,974	5,580	0	0	0	55,777
Kelvin Grove Primary School	2347	27,689	0	27,689	0	0	135,728	0	135,728	44,262	2,340	9,433	0	0	0	0	29,828	7,769	0	0	0	93,632
Kender Primary School	2349	15,382	0	15,382	0	0	48,015	0	48,015	22,700	2,946	4,838	0	0	0	0	13,095	4,566	0	0	0	48,146
Launcelot Primary School	2374	26,634	0	26,634	0	0	74,858	0	74,858	39,091	2,878	8,331	0	0	0	0	19,158	10,637	0	0	0	80,094
Lee Manor School	2381	3,100	0	3,100	0	0	58,601	0	58,601	45,277	2,242	9,650	0	0	0	0	23,401	5,344	0	0	0	85,913
Lewisham Bridge Primary School	2384	26,754	0	26,754	0	0	83,554	0	83,554	46,216	3,767	9,850	0	0	0	0	36,133	10,107	0	0	0	106,073
Lucas Vale Primary School	2390	42,179	0	42,179	0	0	110,397	0	110,397	35,828	1,210	7,636	0	0	0	0	17,096	6,467	0	505	0	68,741
Marvels Lane Primary School	2403	25,975	0	25,975	0	0	80,907	0	80,907	33,812	1,591	7,206	0	0	0	0	15,884	6,838	0	0	0	65,331
Merlin Primary School	2463	24,190	0	24,190	0	0	76,749	0	76,749	31,411	1,778	6,694	0	0	0	0	16,248	11,383	0	0	0	67,515
Rangefield Primary School	2491	27,825	0	27,825	0	0	103,970	0	103,970	37,859	2,274	8,069	0	0	0	0	18,430	6,332	0	0	0	72,964
Rathfern Primary School	2493	12,451	0	12,451	0	0	60,113	0	60,113	37,675	1,342	8,029	0	0	0	0	20,855	7,039	0	0	0	74,941
Rushey Green Primary School	2529	18,569	0	18,569	0	0	88,091	0	88,091	46,832	6,104	9,981	0	0	0	0	22,916	7,796	0	0	0	93,629
Sandhurst Junior School	2535	13,045	0	13,045	0	0	51,040	0	51,040	30,811	2,247	6,567	0	0	0	0	17,703	3,957	0	0	0	61,284
Sandhurst Infant and Nursery School	2536	8,448	0	8,448	0	0	32,892	0	32,892	22,269	817	4,746	0	0	0	0	17,703	3,957	0	0	0	49,492
Stillness Junior School	2570	0	0	0	0	0	29,112	0	29,112	33,212	1,306	7,078	0	0	0	0	24,735	5,596	0	0	0	71,926
Stillness Infant School	2571	0	3,408	3,408	0	0	13,611	0	13,611	20,423	985	4,353	0	0	0	0	16,490	5,596	0	0	0	47,846
Tidemill Primary School	2599	35,316	0	35,316	0	0	101,701	0	101,701	41,584	2,589	8,863	0	0	0	0	16,539	6,554	0	0	0	76,129
Torrison Junior School	2605	2,846	0	2,846	0	0	31,758	0	31,758	28,733	2,643	6,124	0	0	0	0	19,279	4,614	0	0	0	61,393
Torrison Infant School	2606	15,054	0	15,054	0	0	38,941	0	38,941	21,469	919	4,576	0	0	0	0	19,279	4,614	0	0	0	50,857
John Ball Primary School	2782	3,528	0	3,528	0	0	55,955	0	55,955	39,337	4,440	8,384	0	0	10,047	0	25,560	5,343	0	0	0	93,111
Fairlawn Primary School	2811	0	12,957	12,957	0	0	37,051	0	37,051	36,274	2,991	7,731	0	25,297	0	0	25,026	6,811	0	0	0	104,130
Eliot Bank Primary School	2815	18,126	0	18,126	0	0	84,310	0	84,310	39,383	3,575	8,394	0	0	0	0	22,916	6,335	0	0	0	80,602
Sir Francis Drake Primary School	2818	23,928	0	23,928	0	0	63,894	0	63,894	19,099	1,716	4,070	0	0	0	0	10,185	3,848	0	0	0	38,919
Myatt Garden Primary School	2869	4,216	0	4,216	0	0	57,845	0	57,845	42,630	2,375	9,086	0	0	0	0	22,795	6,885	0	0	0	83,770
Homiman Primary School	2870	0	0	0	0	0	15,879	0	15,879	21,100	2,126	4,497	0	0	0	0	10,185	2,770	0	0	0	40,677
Perrymount Primary School	2871	23,531	0	23,531	0	0	46,503	0	46,503	25,747	1,516	5,487	0	0	0	0	25,705	3,315	0	0	0	61,771
Ashmead Primary School	2878	8,747	0	8,747	0	0	23,819	0	23,819	21,885	2,116	4,664	0	0	0	0	18,720	3,643	0	0	0	51,028
Brindishe Primary School	2887	0	397	397	0	0	23,819	0	23,819	21,361	2,152	4,553	0	0	0	0	14,308	2,973	0	0	0	45,347

**WARNINGS ARE PRESENT**

**FINANCIAL PERIOD 2 (2009-10)**

**Local Authorities Financial Data Collection**

2009-10	Local Authority Name
dd	Tel No

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Table 3a		School-specific factors(including pupil led)												Budget adjustments					
Nursery / Primary / Secondary schools		Overhead Protection	Curriculum Protection	Voluntary Aided Schools Admissions	Irregular Admissions	Upper Pay Spine	NQT Induction	Energy	Split Site Travel	Salary Safeguarding	Premises Officers Remts & Council Tax	Expanding Schools - Resources	Expanding Schools - Pupils	(12) Total School-specific factors (including pupil led)	Transitional provision	Abatement of Secondary Funding	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
Unit value Nursery (£)		167,463.49	0.00	0.00	1,465.86	7,124.18	0.00	10.01	0.00	0.00	0.00	0.00	0.00						
Unit value Primary (£)		Banded By P	1,473.07	0.98	1,473.01	6,629.74	3,289.82	10.01	5,572.81	Actual	Actual	282.97	1,933.55						
Unit value Secondary (£)		Banded By P	1,542.70	1.95	0.00	6,629.74	3,289.82	10.01	34,445.28	Actual	Actual	282.97	2,020.88						
Nursery Total		257,498	0	0	38,845	26,519	0	21,682	0	0	0	0	344,544	0	0	0	7,867	1,310,448	
Primary																			
Adamsrill Primary School	2000	91,189	0	0	0	38,121	4,386	27,618	0	0	0	0	0	161,314	0	0	0	0	1,634,729
Athelney Primary School	2023	91,130	0	0	0	34,475	3,290	30,811	0	0	0	0	0	159,705	604	0	604	0	1,502,579
Baring Primary School	2029	101,848	17,677	0	0	68,950	0	15,808	0	0	0	0	0	204,282	0	0	0	0	1,048,257
Brockley Primary School	2068	100,693	1,473	0	0	41,768	2,193	24,625	0	0	0	12,180	48,063	230,994	0	0	0	0	1,157,418
Childeric Primary School	2108	91,161	0	0	0	38,453	4,386	25,495	0	0	0	0	0	159,496	0	0	0	0	1,593,925
Cooper's Lane Primary School	2127	91,274	0	0	0	92,817	4,825	28,518	0	0	1,238	0	0	218,673	0	0	0	0	2,007,732
Dalmain Primary School	2148	91,241	0	0	22,095	39,779	4,386	21,772	0	0	0	0	0	179,274	0	0	0	0	1,408,285
Deptford Park Primary School	2158	90,252	0	0	0	60,994	14,256	42,072	0	0	1,393	0	0	208,967	0	0	0	0	2,070,652
Downerry Primary School	2163	86,251	0	0	0	24,596	9,869	29,873	0	0	0	0	0	150,590	0	0	0	0	1,848,770
Edmund Waller Primary School	2187	85,829	0	0	0	39,779	5,922	34,384	0	0	0	0	0	165,914	0	0	0	0	1,736,121
Elfrida Primary School	2197	90,609	0	0	0	63,646	9,869	30,761	0	0	1,238	0	0	196,123	0	0	0	0	1,804,431
Forster Park Primary School	2225	87,772	0	0	0	57,679	6,580	43,564	0	0	0	0	0	195,594	0	0	0	0	1,826,104
Gordonbrock Primary School	2259	97,521	0	0	22,095	73,590	2,193	34,354	0	0	0	0	0	229,753	0	0	0	0	1,995,424
Grinling Gibbons Primary School	2267	101,451	20,623	0	0	13,260	1,097	19,239	0	0	0	0	0	155,669	0	0	0	0	1,039,671
Haseltine Primary School	2289	96,227	0	0	0	42,431	8,225	33,654	0	0	1,238	0	0	181,774	0	0	0	0	1,428,096
Hither Green Primary School	2304	88,334	0	0	0	46,408	2,193	54,769	0	0	0	0	0	191,704	0	0	0	0	2,210,876
Holbeach Primary School	2307	92,451	0	0	0	83,535	2,193	36,977	0	0	0	12,180	77,894	305,231	0	0	0	0	2,023,796
John Stainer Community Primary Sch	2342	104,673	30,934	0	0	0	2,193	19,219	0	0	1,238	0	0	158,257	0	0	0	0	988,621
Kelvin Grove Primary School	2347	91,161	0	0	0	37,326	5,483	31,668	0	0	0	0	0	165,638	0	0	0	0	1,841,078
Kender Primary School	2349	100,139	16,204	0	0	23,867	3,290	14,765	0	0	0	0	0	158,264	0	0	0	0	1,035,988
Launcelot Primary School	2374	92,169	0	0	0	13,260	6,580	25,425	0	0	0	0	0	137,434	0	0	0	0	1,364,381
Lee Manor School	2381	89,994	0	0	0	64,574	4,386	35,339	0	0	0	0	0	194,294	0	0	0	0	1,592,834
Lewisham Bridge Primary School	2384	91,689	0	0	0	51,712	6,580	30,060	0	0	6,748	0	0	186,788	0	0	0	0	1,451,356
Lucas Vale Primary School	2390	97,423	0	0	0	23,469	7,676	23,303	0	0	0	0	0	151,871	0	0	0	0	1,325,523
Marvels Lane Primary School	2403	89,329	0	0	0	59,138	4,386	21,992	0	0	5,580	0	0	180,425	0	0	0	0	1,482,468
Merlin Primary School	2463	93,483	0	0	22,095	60,994	6,580	20,430	0	0	1,238	0	0	204,820	0	0	0	0	1,340,421
Rangefield Primary School	2491	89,784	0	0	0	29,171	10,966	24,625	0	0	0	0	0	154,546	0	0	0	0	1,600,105
Rathfern Primary School	2493	90,168	0	0	0	28,707	6,580	24,504	0	0	0	0	0	149,960	0	0	0	0	1,462,124
Rushey Green Primary School	2529	92,736	0	0	0	84,198	0	30,460	0	0	0	0	0	207,395	0	0	0	0	2,132,978
Sandhurst Junior School	2535	89,961	0	0	22,095	62,320	2,193	20,040	0	0	1,393	0	0	198,002	0	0	0	0	1,247,236
Sandhurst Infant and Nursery School	2536	90,762	0	0	22,095	73,590	0	14,484	0	0	0	0	0	200,931	0	0	0	0	1,237,656
Stillness Junior School	2570	88,168	0	0	0	21,746	9,869	21,602	0	0	0	0	0	141,385	0	0	0	0	1,169,757
Stillness Infant School	2571	90,281	0	0	0	11,934	6,580	13,283	0	0	0	0	0	122,078	0	0	0	7,255	1,130,988
Tidemill Primary School	2599	90,946	0	0	0	22,806	8,773	27,047	0	0	0	0	0	149,572	0	0	0	0	1,645,266
Torrison Junior School	2605	87,142	0	0	0	46,408	2,193	18,689	0	0	0	0	0	154,432	0	0	0	0	1,352,497
Torrison Infant School	2606	90,081	0	0	0	56,419	2,193	13,964	0	0	0	0	0	162,657	0	0	0	0	1,248,225
John Ball Primary School	2782	92,919	0	0	0	46,408	4,386	25,586	0	0	0	0	0	169,299	0	0	0	0	1,724,998
Fairlawn Primary School	2811	90,511	0	0	0	78,497	5,483	23,594	0	0	0	0	0	198,085	0	0	0	13,987	1,804,886
Eliot Bank Primary School	2815	85,282	0	0	0	38,453	4,386	25,616	0	0	0	0	0	153,737	0	0	0	0	1,807,253
Sir Francis Drake Primary School	2818	106,265	5,892	0	0	40,707	0	12,422	0	0	1,393	0	0	166,679	0	0	0	0	968,866
Myatt Garden Primary School	2869	89,026	0	0	0	86,187	4,386	30,500	0	0	0	0	0	210,100	0	0	0	0	1,812,809
Homiman Primary School	2870	106,384	7,365	0	0	31,823	0	16,468	0	0	0	0	0	162,040	0	0	0	2,586	848,568
Perrymount Primary School	2871	104,911	27,988	0	0	39,779	4,386	16,747	0	0	0	0	0	193,811	0	0	0	0	1,273,465
Ashmead Primary School	2878	100,693	1,473	0	0	27,182	0	15,658	0	0	0	0	0	145,005	0	0	0	0	1,019,267
Brindishe Primary School	2887	102,799	0	0	0	57,016	1,097	15,283	0	0	0	0	0	176,194	0	0	0	9,794	1,003,493

Table 3a Pupils funded by year/age groups - age-weighted funding [PLEASE NOTE THAT ADDITIONAL BLANK COLUMNS HAVE BEEN PROVIDED IN THIS SECTION TO ASSIST YOU SHOULD YOU REQUIRE TO INCLUDE ADDITIONAL UNIT VALUES AND PUPIL NUMBERS]

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(28) LSC Pupils (Jan 2009)	(16) Total January 2009 Pupil Count (FTE registered pupils)	(3) Total age-weighted funding £	
		Unit value Nursery (£)	Unit value Primary (£)																	Unit value Secondary (£)
		(1) School name	(2) DCSF number																	Pupils
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		0	0	3,315	2,582	2,589	2,542	2,542	2,542	2,549	0	0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	0	3,464	3,464	3,464	3,558	3,558					
	Kilmorie Primary School	2911	0	23	45	58	45	44	39	43	44	0	0	0	0	0	0	341	847,847	
	All Saints' Church of England Primary	3301	0	0	30	31	29	27	25	27	28	0	0	0	0	0	0	197	526,741	
	St Mary Magdalen's Catholic Primary	3315	0	0	30	29	29	29	30	30	26	0	0	0	0	0	0	203	541,899	
	Christ Church CofE Primary School	3325	0	15	30	29	23	19	27	28	24	0	0	0	0	0	0	195	483,138	
	Good Shepherd RC School	3344	0	25	30	30	30	24	29	29	27	0	0	0	0	0	0	224	531,825	
	Holy Trinity Church of England Prima	3360	0	0	29	30	22	18	18	18	23	0	0	0	0	0	0	158	426,428	
	St Margaret's Lee CofE Primary Scho	3374	0	19	30	28	28	26	25	29	30	0	0	0	0	0	0	215	524,048	
	St Augustine's Catholic Primary Scho	3416	0	13	30	30	25	29	30	30	24	0	0	0	0	0	0	211	529,026	
	St Bartholomews's Church of England	3420	0	0	45	45	39	40	43	38	39	0	0	0	0	0	0	289	773,297	
	St James's Hatcham Church of Engla	3454	0	15	30	26	30	22	27	30	24	0	0	0	0	0	0	204	506,225	
	St John Baptist Southend Church of E	3472	0	0	30	30	30	30	30	30	30	0	0	0	0	0	0	210	559,809	
	St Joseph's Catholic Primary School	3478	0	0	44	37	38	30	36	30	38	0	0	0	0	0	0	253	680,642	
	St Mary's Lewisham Church of Engla	3518	0	14	30	30	42	36	32	31	37	0	0	0	0	0	0	252	631,598	
	St Michael's Church of England Prim	3548	0	0	30	46	44	45	45	45	41	0	0	0	0	0	0	296	779,789	
	Our Lady and St Philip Neri Roman C	3588	0	17	45	45	44	38	42	36	44	0	0	0	0	0	0	311	786,278	
	St Saviour's Catholic Primary School	3594	0	23	30	30	30	30	30	29	26	0	0	0	0	0	0	228	547,070	
	St Stephens Church of England Prim	3597	0	21	30	30	27	29	28	28	29	0	0	0	0	0	0	222	536,783	
	St Winifred's Catholic Infant and Nurs	3612	0	20	45	45	44	0	0	0	0	0	0	0	0	0	0	154	379,244	
	St William of York Catholic Primary S	3650	0	21	30	30	29	30	30	27	27	0	0	0	0	0	0	224	541,946	
	St Winifred's Catholic Junior School	3654	0	0	0	0	0	45	45	45	44	0	0	0	0	0	0	179	455,331	
	Holy Cross Roman Catholic Primary S	3661	0	20	30	30	30	30	29	30	30	0	0	0	0	0	0	229	557,267	
	Turnham Primary School	5200	0	30	66	64	64	62	67	60	61	0	0	0	0	0	0	474	1,185,614	

Primary Total (excluding middle deemed) 0 1,352 0 0 3,010 0 2,895 2,715 0 2,591 2,737 2,589 2,638 0 0 0 0 0 0 0 0 0 0 0 0 20,527 51,329,345

Primary Middle Deemed 0

Middle Deemed Primary Total 0

Primary Total 0 1,352 0 0 3,010 0 2,895 2,715 0 2,591 2,737 2,589 2,638 0 0 0 0 0 0 0 0 0 0 0 0 20,527 51,329,345

Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies

Secondary

Crossways Academy	4041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	569	569	6
Deptford Green School	4047	0	0	0	0	0	0	0	0	0	0	224	232	232	231	207	0	0	1,126	3,942,092						
Sydenham School	4204	0	0	0	0	0	0	0	0	0	0	253	248	254	248	234	0	230	1,467	4,330,777						
Catford High School	4249	0	0	0	0	0	0	0	0	0	0	158	170	180	130	147	0	0	785	2,745,592						
Sedgehill School	4267	0	0	0	0	0	0	0	0	0	0	291	288	303	305	277	0	177	1,641	5,126,598						
Forest Hill School	4289	0	0	0	0	0	0	0	0	0	0	239	237	240	233	216	0	238	1,403	4,078,237						
Prendergast - Ladywell Fields Colleg	4323	0	0	0	0	0	0	0	0	0	0	114	103	180	177	171	0	0	745	2,613,701						
Addey and Stanhope School	4600	0	0	0	0	0	0	0	0	0	0	121	120	118	118	116	0	0	593	2,076,388						
Northbrook Church of England Schoo	4636	0	0	0	0	0	0	0	0	0	0	96	97	100	99	89	0	0	481	1,684,051						
Prendergast School	4646	0	0	0	0	0	0	0	0	0	0	118	117	119	115	115	0	190	774	2,044,833						
Bonus Pastor Catholic College	4802	0	0	0	0	0	0	0	0	0	0	153	144	150	151	140	0	0	738	2,584,085						

Secondary Total (excluding middle deemed) 0 0 0 0 0 0 0 0 0 0 0 0 1,767 1,756 1,876 0 1,807 1,712 0 0 1,404 10,322 31,226,354

Secondary Middle Deemed 0

Middle Deemed Secondary Total 0

Secondary Total 0 0 0 0 0 0 0 0 0 0 0 0 1,767 1,756 1,876 0 1,807 1,712 0 0 1,404 10,322 31,226,354

Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies

Table 3a		Additional Pupil Led Funding										LSC Funding		AEN-Learning needs associated with EAL			AEN - identified Special educational needs (pupil led)								
Nursery / Primary / Secondary schools	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	Local Authority "Top-up" for Sixth Form Pupils	Staff Related Insurance	Catering : Eligible For Free School Meals	Catering : Not Eligible For Free School Meals	Catering Client	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils	(5) Total LSC Funding	EAL Exposure Category A	EAL Exposure Category B	EAL Exposure Category C	(6) Total AEN Learning needs associated with EAL	Pupils with or without statements (pupil-led)					Pupils with or without statements (place-led treated as pupil-led)		(7) Total AEN Identified Special Educational Needs (pupil-led)
		Class -Based	Ghost-Funding															Named pupil individually assigned resources	Prior Attainment	Mobility - Casual Joiners	Mobility - Casual Leavers	Mobility - 3+ Schools In Phase	Named pupil individually assigned resources	Other	
Unit value Nursery (£)	3,965.44	0.00	0.00			25.24	417.77	103.66	3.52	0.00			93.20			3,522	12,987	8,925	7,164	1,345	7,439	0	146,041	183,900	
Unit value Primary (£)	0	3,476	0			27.66	417.77	103.66	3.50	0.00			296.03	98.39	24.38	514	53,682	5,578	3,747	794	1,984	0	0	65,784	
Unit value Secondary (£)				0	0	27.66	441.31	6.19	3.70	0.00			95.80	31.84	7.89	926	0.00	929.65	330.64	66.13	495.96	0.00	0	0	
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Kilmorie Primary School	2911	86,908	0	0	0	9,217	19,217	30,580	1,194	0	147,116		1,776	820	926	3,522	12,987	8,925	7,164	1,345	7,439	0	146,041	183,900	
All Saints' Church of England Primary	3301	0	0	0	0	5,325	1,671	20,006	690	0	27,692		0	197	317	514	53,682	5,578	3,747	794	1,984	0	0	65,784	
St Mary Magdalen's Catholic Primary	3315	0	0	0	0	5,649	13,786	18,244	732	0	38,411		1,283	1,837	1,560	4,680	15,538	17,849	4,519	948	661	0	0	39,515	
Christ Church CofE Primary School	3325	86,908	0	0	0	5,568	41,359	11,092	721	0	145,647		10,361	2,722	488	13,571	0	33,467	9,037	1,852	4,629	0	0	48,985	
Good Shepherd RC School	3344	86,908	0	0	0	5,973	27,155	16,171	774	0	136,981		2,467	1,279	1,186	4,932	16,141	18,965	4,739	794	4,629	0	0	45,267	
Holy Trinity Church of England Prima	3360	0	0	0	0	4,162	23,395	10,159	539	0	38,255		5,427	1,049	951	7,427	3,848	20,080	9,588	3,108	0	0	0	36,625	
St Margaret's Lee CofE Primary Sch	3374	86,908	0	0	0	5,987	17,964	18,503	775	0	130,137		5,987	1,246	382	3,503	74,557	18,965	4,408	1,080	4,794	0	0	103,805	
St Augustine's Catholic Primary Scho	3416	86,908	0	0	0	5,825	13,786	18,918	754	0	126,191		2,467	1,902	536	4,905	20,204	16,734	5,621	794	0	0	0	43,352	
St Bartholomews's Church of Englan	3420	0	0	0	0	7,838	15,040	26,330	1,015	0	50,223		1,283	459	374	2,116	37,761	32,352	7,825	1,543	661	0	0	80,142	
St James's Hatcham Church of Engla	3454	86,908	0	0	0	5,689	21,306	16,534	737	0	131,174		1,283	3,542	569	5,394	15,538	13,387	4,298	705	0	0	0	33,929	
St John Baptist Southend Church of E	3472	0	0	0	0	5,649	14,204	18,141	732	0	38,726		493	2,099	601	3,194	30,905	13,387	2,866	639	4,133	0	0	51,930	
St Joseph's Catholic Primary School	3478	0	0	0	0	7,054	33,839	18,659	914	0	60,467		3,059	3,739	2,990	9,788	42,811	25,658	4,408	595	165	0	0	73,638	
St Mary's Lewisham Church of Engla	3518	86,908	0	0	0	7,108	33,004	19,073	921	0	147,015		5,156	4,580	903	10,639	0	37,093	10,575	1,759	3,455	0	0	52,882	
St Michael's Church of England Prima	3548	0	0	0	0	8,000	20,889	25,500	1,036	0	55,425		564	531	580	1,675	46,562	42,498	6,718	1,386	2,519	0	0	99,683	
Our Lady and St Philip Neri Roman C	3588	90,384	0	0	0	8,379	12,533	29,025	1,085	0	141,406		1,678	1,705	609	3,992	10,968	13,387	2,866	683	0	0	0	27,904	
St Saviour's Catholic Primary School	3594	86,908	0	0	0	6,041	21,724	17,778	782	0	133,232		1,283	1,017	1,040	3,340	22,152	14,502	4,960	904	4,960	0	0	47,477	
St Stephens Church of England Prim	3597	86,908	0	0	0	5,946	15,040	19,073	770	0	127,737		1,283	1,345	1,495	4,123	34,489	26,774	1,874	529	1,819	0	0	65,484	
St Winifred's Catholic Infant and Nurs	3612	69,526	0	0	0	4,027	2,507	14,823	522	0	91,405		1,678	1,410	504	3,592	20,925	13,015	992	198	165	0	0	35,296	
St William of York Catholic Primary S	3650	86,908	0	0	0	6,095	11,698	20,473	789	0	125,962		197	492	390	1,079	2,405	0	2,204	507	0	0	0	5,116	
St Winifred's Catholic Junior School	3654	0	0	0	0	4,838	7,102	16,793	627	0	29,360		691	131	585	1,407	62,050	16,734	2,314	353	2,314	0	0	83,765	
Holy Cross Roman Catholic Primary	3661	86,908	0	0	0	6,189	9,191	21,458	802	0	124,548		4,934	2,492	1,357	8,783	5,772	15,618	3,747	727	4,960	0	0	30,824	
Turnham Primary School	5200	104,289	0	0	0	12,487	66,843	31,305	1,617	0	216,542		4,046	3,050	1,365	8,461	12,987	23,427	5,180	1,190	331	0	0	43,115	
Primary Total (excluding middle deemed)		5,742,871	0	0	0	550,292	2,272,251	1,546,711	71,269	0	10,183,394		326,342	209,485	67,640	603,467	2,457,422	2,305,725	541,958	110,652	347,003	0	702,555	6,465,315	
Primary Middle Deemed										0						0								0	
Middle Deemed Primary Total		0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
Primary Total		5,742,871	0	0	0	550,292	2,272,251	1,546,711	71,269	0	10,183,394		326,342	209,485	67,640	603,467	2,457,422	2,305,725	541,958	110,652	347,003	0	702,555	6,465,315	
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies																								0	
Secondary																									
Crossways Academy	4041	0	0	0	0	0	0	0	0	0	0	3,508,446	3,508,446	0	0	0	0	0	0	0	0	0	0	0	
Deptford Green School	4047	0	0	0	0	31,001	202,120	4,265	4,015	0	241,401	0	703	913	381	1,997	264,358	249,965	11,379	2,471	325	0	204,670	733,168	
Sydenham School	4204	0	0	0	0	33,326	123,567	5,899	4,316	0	167,108	1,355,342	2,395	1,709	515	4,619	126,727	236,179	10,945	2,124	488	0	0	376,463	
Catford High School	4249	0	0	0	0	21,704	121,360	3,268	2,811	0	149,143	0	4,024	2,674	331	7,029	99,433	196,144	34,353	5,830	6,502	0	276,781	619,043	
Sedgehill School	4267	0	0	0	0	40,056	187,115	6,549	5,187	0	238,907	1,171,523	2,810	541	363	3,714	205,869	289,248	22,433	5,158	2,601	0	205,310	730,619	
Forest Hill School	4289	0	0	0	0	31,758	101,943	5,843	4,113	0	143,657	1,283,640	447	244	100	791	317,146	238,737	10,837	4,183	2,438	0	0	573,341	
Prendergast - Ladywell Fields College	4323	0	0	0	0	19,352	122,684	2,711	2,506	0	147,254	0	2,619	1,348	334	4,300	34,609	277,237	25,575	2,319	0	0	0	339,740	
Addy and Stanhope School	4600	0	0	0	0	16,352	87,821	2,513	2,118	0	108,804	0	287	456	121	865	255,306	112,731	6,069	1,582	163	0	165,260	541,111	
Northbrook Church of England Scho	4636	0	0	0	0	13,325	71,934	2,043	1,726	0	89,027	0	1,022	233	53	1,308	109,435	119,685	13,004	1,951	488	0	0	244,562	
Prendergast School	4646	0	0	0	0	15,514	35,305	3,058	2,009	0	55,886	1,055,012	319	85	3	407	134,209	76,157	4,335	629	0	0	0	215,330	
Bonus Pastor Catholic College	4802	0	0	0	0	20,271	54,281	3,881	2,625	0	81,058	0	0	96	26	122	233,132	88,559	8,236	1,582	163	0	0	331,672	
Secondary Total (excluding middle deemed)		0	0	0	0	242,658	1,108,129	40,031	31,426	0	1,422,244	8,373,963	14,625	8,299	2,227	25,152	1,780,224	1,884,641	147,166	27,829	13,167	0	852,021	4,705,049	
Secondary Middle Deemed		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Middle Deemed Secondary Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Secondary Total		0	0	0	0	242,658	1,108,129	40,031	31,426	0	1,422,244	8,373,963	14,625	8,299	2,227	25,152	1,780,224	1,884,641	147,166	27,829	13,167	0	852,021	4,705,049	
Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies																								582,770	

Table 3a		(8) Total AEN - identified Special educational needs (non-pupil led)			AEN - Other learning needs			AEN -Social Need			Site-specific factors(including pupil led )										(11) Total Site-specific factors (including pupil led)							
Nursery / Primary / Secondary schools		Percentage of Roll	AEN Protection	(8) Total AEN - identified Special educational needs (non-pupil led)			(9) Total AEN Other learning needs	Social Deprivation	#REF!	(10) Total AEN -Social Need	Premises - Internal	Premises - External	Repairs & Maintenance	Playing Fields Running Costs	Split Site Block Allocation - Category A	Split Site Block Allocation - Category B	Split Site Block Allocation - Category C	NNDR (inc Playing Fields)	Buildings Insurance	Special Facilities		Rent						
Unit value Nursery (£)		0.00	0.00								0.00	0.00	632.93	0.00	15.39	0.46	3.28	0.00	0.00	0.00		Actual	0.001738	0.00	0.00	0.001738	2,111.00	Actual
Unit value Primary (£)		1,447.23	151.41								0.00	0.00	756.14	0.00	15.39	0.46	3.28	0.00	25,297.00	10,047.00	34,768.00	Actual	0.001576	2,111.00	Actual	0.001576	2,111.00	Actual
Unit value Secondary (£)		2,649.65	151.41	0.00	0.00	874.71	0.00	15.39	0.46	3.28	7,377.59	25,297.00	10,047.00	34,768.00	Actual	0.001576	2,111.00	Actual	0.001576	2,111.00	Actual	0.00						
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£						
Kilmorie Primary School	2911	0	0	0	0	0	0	40,076	0	40,076	31,457	2,764	6,704	0	0	0	0	24,493	12,843	0	0	78,262						
All Saints' Church of England Primary	3301	0	16,951	16,951	0	0	0	3,025	0	3,025	13,420	394	2,860	0	0	0	0	1,661	3,406	0	0	21,740						
St Mary Magdalen's Catholic Primary	3315	2,487	0	2,487	0	0	0	24,575	0	24,575	19,068	833	4,064	0	0	0	0	1,440	2,664	0	0	28,069						
Christ Church CofE Primary School	3325	35,909	0	35,909	0	0	0	69,943	0	69,943	21,377	2,299	4,556	0	0	0	0	2,161	4,047	0	0	34,439						
Good Shepherd RC School	3344	16,402	0	16,402	0	0	0	46,125	0	46,125	23,439	1,058	4,995	0	0	0	0	1,721	4,084	0	0	35,298						
Holy Trinity Church of England Prima	3360	24,974	0	24,974	0	0	0	40,454	0	40,454	14,898	533	3,175	0	0	0	0	2,601	1,917	0	0	23,123						
St Margaret's Lee CofE Primary Schd	3374	9,982	0	9,982	0	0	0	32,892	0	32,892	23,393	1,893	4,986	0	0	0	0	1,901	4,258	0	0	36,431						
St Augustine's Catholic Primary Scho	3416	5,832	0	5,832	0	0	0	26,465	0	26,465	16,575	1,029	3,533	0	0	0	0	2,441	2,175	0	0	25,752						
St Bartholomews's Church of Englan	3420	2,731	0	2,731	0	0	0	24,953	0	24,953	24,147	2,551	5,146	0	0	0	0	2,461	3,780	0	0	38,085						
St James's Hatcham Church of Engla	3454	10,664	0	10,664	0	0	0	36,673	0	36,673	20,546	1,801	4,379	0	0	0	0	2,713	2,611	0	0	32,049						
St John Baptist Southend Church of E	3472	2,111	0	2,111	0	0	0	29,868	0	29,868	20,315	1,463	4,330	0	0	0	0	2,101	3,308	0	0	31,516						
St Joseph's Catholic Primary School	3478	15,435	0	15,435	0	0	0	62,004	0	62,004	25,070	1,546	5,343	0	0	0	0	2,141	3,650	0	0	37,750						
St Mary's Lewisham Church of Engla	3518	21,564	0	21,564	0	0	0	56,749	0	56,749	21,746	1,058	4,635	0	0	0	0	2,641	3,586	0	0	33,665						
St Michael's Church of England Prima	3548	9,122	0	9,122	0	0	0	34,927	0	34,927	19,638	1,310	4,185	0	10,047	0	0	2,221	2,625	0	21,492	61,517						
Our Lady and St Philip Neri Roman C	3588	0	10,257	10,257	0	0	0	25,331	0	25,331	29,087	2,036	6,199	0	0	34,768	0	3,021	5,657	0	0	80,768						
St Saviour's Catholic Primary School	3594	11,566	0	11,566	0	0	0	38,185	0	38,185	19,084	812	4,067	0	0	0	0	2,941	2,482	0	0	29,385						
St Stephens Church of England Prim	3597	9,426	0	9,426	0	0	0	30,246	0	30,246	30,149	1,293	6,426	0	0	0	0	3,281	4,780	0	0	45,929						
St Winifred's Catholic Infant and Nurs	3612	0	3,252	3,252	0	0	0	7,940	0	7,940	9,927	339	2,116	0	0	0	0	1,380	1,863	0	0	15,624						
St William of York Catholic Primary S	3650	0	13,263	13,263	0	0	0	20,416	0	20,416	20,638	1,087	4,398	0	0	0	0	2,081	3,075	0	0	31,279						
St Winifred's Catholic Junior School	3654	0	4,149	4,149	0	0	0	7,940	0	7,940	21,084	2,542	4,494	0	0	0	0	1,580	3,637	0	0	33,336						
Holy Cross Roman Catholic Primary S	3661	0	0	0	0	0	0	17,769	0	17,769	20,915	1,545	4,458	0	0	0	0	2,541	3,243	0	0	32,701						
Turnham Primary School	5200	15,831	0	15,831	0	0	0	120,983	0	120,983	42,061	2,353	8,964	0	0	0	0	7,170	13,814	0	0	74,363						

Primary Total (excluding middle deemed)	1,039,023	64,634	1,103,657	0	0	0	0	4,050,846	0	4,050,846	2,200,631	142,751	469,010	0	25,297	20,094	34,768	1,026,322	390,747	4,222	22,199	4,336,042
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Primary Middle Deemed			0			0				0												0
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Middle Deemed Primary Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Primary Total	1,039,023	64,634	1,103,657	0	0	0	0	4,050,846	0	4,050,846	2,200,631	142,751	469,010	0	25,297	20,094	34,768	1,026,322	390,747	4,222	22,199	4,336,042
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Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies

Secondary

Crossways Academy	4041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Deptford Green School	4047	49,121	0	49,121	0	0	0	391,434	0	391,434	183,649	6,036	39,140	0	0	34,768	104,178	29,865	0	26,260	0	423,896	
Sydenham School	4204	31,221	0	31,221	0	0	0	253,667	0	253,667	210,751	9,467	44,916	0	0	0	120,765	28,982	0	0	0	414,881	
Catford High School	4249	55,421	0	55,421	0	0	0	248,419	0	248,419	132,435	7,454	28,225	0	0	0	93,120	19,842	0	0	0	281,076	
Sedgehill School	4267	37,074	0	37,074	0	0	0	374,377	0	374,377	227,518	19,675	48,490	19,403	0	0	0	141,774	40,415	0	0	497,274	
Forest Hill School	4289	28,727	0	28,727	0	0	0	213,867	0	213,867	161,533	7,986	34,427	54,280	0	0	0	132,411	30,190	0	0	420,826	
Prendergast - Ladywell Fields College	4323	61,145	0	61,145	0	0	0	252,355	0	252,355	176,908	14,618	37,704	0	0	0	112,520	22,614	0	0	0	364,364	
Addey and Stanhope School	4600	39,112	0	39,112	0	0	0	165,758	0	165,758	98,157	1,800	20,920	0	0	0	9,923	27,258	0	0	0	158,058	
Northbrook Church of England Scho	4636	47,208	0	47,208	0	0	0	132,519	0	132,519	67,639	1,304	14,416	0	0	0	7,642	12,306	0	0	0	103,307	
Prendergast School	4646	5,766	0	5,766	0	0	0	75,663	0	75,663	103,113	2,283	21,976	34,306	0	34,768	8,675	35,311	0	0	0	240,431	
Bonus Pastor Catholic College	4802	7,019	0	7,019	0	0	0	109,339	0	109,339	97,834	5,620	20,851	27,962	0	34,768	15,189	22,424	0	0	0	224,648	

Secondary Total (excluding middle deemed)	361,811	0	361,811	0	0	0	0	2,217,399	0	2,217,399	1,459,538	76,242	311,065	135,951	0	104,304	746,197	269,206	0	26,260	0	3,128,762
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Secondary Middle Deemed			0			0				0												0
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Middle Deemed Secondary Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Secondary Total	361,811	0	361,811	0	0	0	0	2,217,399	0	2,217,399	1,459,538	76,242	311,065	135,951	0	104,304	746,197	269,206	0	26,260	0	3,128,762
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Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies

Table 3a		School-specific factors(including pupil led)												Budget adjustments		(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE	
Nursery / Primary / Secondary schools		Overhead Protection	Curriculum Protection	Voluntary Aided Schools Admissions	Irregular Admissions	Upper Pay Spine	NQT Induction	Energy	Split Site Travel	Salary Safeguarding	Premises Officers Remts & Council Tax	Expanding Schools - Resources	Expanding Schools - Pupils	(12) Total School-specific factors (including pupil led)	Transitional provision				Abatement of Secondary Funding
Unit value Nursery (£)		167,463.49	0.00	0.00	1,465.86	7,124.18	0.00	10.01	0.00	0.00	0.00	0.00	0.00	175,993	0	0	0	0	1,476,716
Unit value Primary (£)		Banded By P	1,473.07	0.98	1,473.01	6,629.74	3,289.82	10.01	5,572.81	Actual	Actual	282.97	1,933.55	159,268	0	0	0	41,126	862,841
Unit value Secondary (£)		Banded By P	1,542.70	1.95	0.00	6,629.74	3,289.82	10.01	34,445.28	Actual	Actual	282.97	2,020.88	197,316	0	0	0	0	1,028,948
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Kilmorie Primary School	2911	91,361	0	0	22,095	34,475	3,509	24,553	0	0	0	0	0	175,993	0	0	0	0	1,476,716
All Saints' Church of England Primary	3301	107,340	19,150	192	0	22,541	1,316	8,729	0	0	0	0	0	159,268	0	0	0	41,126	862,841
St Mary Magdalen's Catholic Primary	3315	106,623	10,311	204	0	34,475	2,193	12,402	0	0	0	0	0	166,209	0	0	0	0	845,845
Christ Church CofE Primary School	3325	103,204	44,192	201	0	27,845	6,580	15,294	0	0	0	0	0	197,316	0	0	0	0	1,028,948
Good Shepherd RC School	3344	104,114	16,204	216	0	26,519	1,097	16,770	0	0	2,746	0	0	167,665	0	0	0	0	984,495
Holy Trinity Church of England Prima	3360	112,001	76,599	150	0	14,585	1,097	9,690	0	0	0	0	0	214,122	0	0	0	0	811,408
St Margaret's Lee CofE Primary Schd	3374	102,564	20,623	216	0	15,911	2,193	15,215	0	0	1,238	0	0	157,960	0	0	0	0	998,758
St Augustine's Catholic Primary Scho	3416	100,417	17,677	210	0	45,281	2,193	10,781	0	0	0	0	0	176,559	0	0	0	0	938,083
St Bartholomews's Church of Englan	3420	96,347	0	283	22,095	50,386	5,483	15,706	0	0	1,393	0	0	191,693	0	0	0	0	1,163,238
St James's Hatcham Church of Engla	3454	101,970	30,934	206	0	15,911	7,676	16,036	0	0	0	0	0	172,733	0	0	0	0	928,841
St John Baptist Southend Church of E	3472	105,787	0	204	0	25,193	0	13,213	0	0	0	0	0	144,397	0	0	0	0	861,550
St Joseph's Catholic Primary School	3478	100,649	0	255	22,095	51,049	1,097	16,306	0	0	0	0	0	191,451	0	0	0	0	1,131,174
St Mary's Lewisham Church of Engla	3518	95,797	0	257	22,095	33,149	0	16,973	0	0	1,238	0	0	169,509	0	0	0	0	1,123,620
St Michael's Church of England Prima	3548	95,510	0	289	22,095	47,668	2,193	15,327	0	0	0	0	0	183,082	0	0	0	0	1,225,219
Our Lady and St Philip Neri Roman C	3588	89,621	0	303	22,095	21,878	0	18,919	5,573	0	0	0	0	158,388	0	0	0	6,422	1,240,747
St Saviour's Catholic Primary School	3594	102,602	7,365	218	0	13,260	3,290	14,895	0	0	0	0	0	141,630	0	0	0	0	951,885
St Stephens Church of England Prima	3597	102,444	13,258	215	0	35,933	3,838	19,610	0	0	0	0	0	175,297	0	0	0	0	995,024
St Winifred's Catholic Infant and Nurs	3612	112,479	0	146	22,095	23,867	0	6,456	0	0	0	0	0	165,043	0	0	0	30,943	732,338
St William of York Catholic Primary S	3650	102,364	10,311	220	0	39,116	1,097	13,423	0	0	0	0	0	166,531	0	0	0	6,051	911,644
St Winifred's Catholic Junior School	3654	109,491	0	175	22,095	27,911	2,193	13,714	0	0	0	0	0	175,578	0	0	0	6,911	797,778
Holy Cross Roman Catholic Primary S	3661	101,329	1,473	224	0	26,519	4,386	13,604	0	0	1,393	0	0	148,927	0	0	0	0	920,820
Turnham Primary School	5200	93,012	0	0	17,676	59,668	4,386	32,829	0	0	0	0	0	207,571	0	0	0	0	1,872,480

Primary Total (excluding middle deemed) 6,441,128 397,728 4,384 304,913 2,771,112 262,308 1,487,511 5,573 0 30,704 24,360 125,957 11,855,679 604 0 604 125,075 90,053,424

Primary Middle Deemed 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Middle Deemed Primary Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Primary Total 6,441,128 397,728 4,384 304,913 2,771,112 262,308 1,487,511 5,573 0 30,704 24,360 125,957 11,855,679 604 0 604 125,075 90,053,424

Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies

Secondary																			
Crossways Academy	4041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,508,446
Deptford Green School	4047	88,104	0	0	0	282,428	32,898	143,339	45,962	0	0	0	0	592,731	0	0	0	0	6,375,839
Sydenham School	4204	67,170	0	0	0	343,356	46,057	137,077	0	0	0	0	0	593,660	0	(171,389)	(171,389)	0	7,356,348
Catford High School	4249	129,105	0	0	0	206,186	14,256	86,139	3,340	0	0	1,981	14,146	455,153	0	0	0	0	4,560,876
Sedgehill School	4267	8,613	0	0	0	349,522	30,705	162,781	0	0	0	0	0	551,621	0	(153,176)	(153,176)	0	8,578,532
Forest Hill School	4289	80,749	0	0	0	373,919	16,449	115,571	0	0	0	0	0	586,688	0	(153,019)	(153,019)	9,039	7,185,795
Prendergast - Ladywell Fields College	4323	128,304	0	0	0	165,744	4,935	138,078	0	0	0	0	0	437,061	12,664	0	12,664	0	4,232,583
Addey and Stanhope School	4600	119,455	10,799	1,182	0	118,010	10,966	63,844	4,802	0	0	0	0	329,057	0	0	0	0	3,419,152
Northbrook Church of England Scho	4636	103,618	183,581	963	0	152,684	6,031	43,994	0	0	0	0	0	490,871	0	0	0	0	2,792,853
Prendergast School	4646	118,183	24,683	1,121	0	199,556	7,676	67,067	2,714	0	0	2,830	0	423,830	0	(134,795)	(134,795)	38,246	4,020,608
Bonus Pastor Catholic College	4802	128,049	0	1,465	0	144,396	1,097	63,634	36,202	0	0	0	0	374,843	0	0	0	0	3,712,787

Secondary Total (excluding middle deemed) 971,349 219,063 4,731 0 2,335,801 171,071 1,021,524 93,020 0 0 4,810 14,146 4,835,515 12,664 -612,379 -599,715 47,285 55,743,819

Secondary Middle Deemed 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Middle Deemed Secondary Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Secondary Total 971,349 219,063 4,731 0 2,335,801 171,071 1,021,524 93,020 0 0 4,810 14,146 4,835,515 12,664 (612,379) (599,715) 47,285 55,743,819

Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies