

ERRORS/WARNINGS ARE PRESENT

Add School

TABLE 3b: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Collection Table 3b - School level information

Year	2008-09	LEA Name	Lewisham	LEA No.	209	Email Address	hayden.judd@lewisham.gov.uk
Contact	Hayden Judd	TEL.	020 8314 8350	Version No.	1	Completion Date	09/04/08

Table 3b		Place-led funding																						
Sorting column for Authorities own use	Special schools	Emotional/ Behavioural Disorder - Primary - Band 1	Emotional/ Behavioural Disorder - Primary - Band 2	Emotional/ Behavioural Disorder - Primary - Band 3	Emotional/ Behavioural Disorder - Primary - Band 4	Emotional/ Behavioural Disorder - Secondary - Band 5	Non-Statemented - Primary - Band 6	Moderate Learning Difficulties - Primary - Band 1	Moderate Learning Difficulties - Primary - Band 2	Moderate Learning Difficulties - Primary - Band 3	Moderate Learning Difficulties - Primary - Band 4	Moderate Learning Difficulties - Primary - Band 5	Moderate Learning Difficulties - Primary - Band 6	Moderate Learning Difficulties - Secondary - Band 1	Moderate Learning Difficulties - Secondary - Band 2	Moderate Learning Difficulties - Secondary - Band 3	Moderate Learning Difficulties - Secondary - Band 4	Moderate Learning Difficulties - Secondary - Band 5	Moderate Learning Difficulties - Secondary - Band 6	Moderate Learning Difficulties - Secondary - Band 7	Severe Learning Difficulties - Primary - Band 1	Severe Learning Difficulties - Primary - Band 2	Severe Learning Difficulties - Primary - Band 3	
		Unit value (£)	12,336	10,262	14,267	14,780	14,481	15,860	9,925	9,925	11,094	12,471	17,173	19,157	7,529	9,907	11,076	12,452	17,463	19,476	21,589	11,398	17,173	19,157
(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places
Brent Knoll School	7038	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Greenvale School	7180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meadowgate School	7149	0	0	0	0	0	0	0	1	5	13	16	36	0	0	0	0	0	0	0	0	0	0	0
New Woodlands School	7141	15	7	3	17	54	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pendragon School	7105	0	0	0	0	0	0	0	0	0	0	0	0	0	31	27	15	34	5	19	1	0	0	0
Watergate School	7182	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	21	34
Special Total		15	7	3	17	54	16	0	1	5	13	16	36	31	27	15	34	5	19	1	5	21	34	

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										Pupil-led Funding								AEN - Learning needs associated with EAL			AEN - Social Need			Site-specific pupil-led)
Severe Learning Difficulties - Primary - Band 4	Severe Learning Difficulties - Secondary - Band 1	Severe Learning Difficulties - Secondary - Band 2	Severe Learning Difficulties - Secondary - Band 3	Severe Learning Difficulties - Secondary - Band 4	Mixed Needs Multiple Learning Difficulties - Band 1	Mixed Needs Multiple Learning Difficulties - Band 2	Mixed Needs Multiple Learning Difficulties - Band 3	Mixed Needs Multiple Learning Difficulties - Band 4	(16) Total places	(3) Total Place-led funding	Fair Funding	College Link Courses: 14	College Link Courses: 16	Staff Related Insurance	Catering: Eligible For Free School Meals	Catering: Not Eligible For Free School Meals	Catering Client	Board & Lodging	(4) Total Pupil-led funding	(6) Total AEN - Learning needs associated with EAL	(10) Total AEN - Social Need	Site-specific pupil-led)		
Places	Places	Places	Places	Places	Places	Places	Places	Places	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
21,235	11,590	17,463	19,476	21,589	8,669	11,491	13,066	12,577		37.84	326.78	415.34	22.99	389.49	96.64	3.38	11.96		-	-		-		
0	0	0	0	0	12	50	57	17	136	1,637,149	5,146	13,398	0	3,104	20,643	7,924	456	634	51,305			0		
0	16	27	21	26	0	0	0	0	90	1,627,251	3,405	7,189	12,460	2,023	12,074	5,508	297	371	43,329			0		
0	0	0	0	0	0	0	0	0	71	1,191,938	2,686	0	0	1,633	11,295	4,059	240	347	20,260			0		
0	0	0	0	0	0	0	0	0	112	1,586,669	4,238	0	0	2,322	14,411	6,185	341	443	27,940			0		
0	0	0	0	0	0	0	0	0	132	1,569,344	4,994	16,992	0	2,644	19,475	6,282	389	598	51,374			0		
21	0	0	0	0	0	0	0	0	81	1,514,896	3,065	0	0	1,862	13,243	4,542	274	407	23,392			0		
21	16	27	21	26	12	50	57	17	622	9,127,247	23,534	37,579	12,460	13,589	91,141	34,500	1,998	2,799	217,600	0	0	0	0	

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ic factors (including		Site-specific factors (not pupil dependent)				School-specific factors (including pupil led)			School-specific factors (not pupil dependent)								Budget adjustments					
(11) Total Site-specific factors (including pupil-led)	Premises - Internal	Premises - External	Repairs & Maintenance	(14) Total Site-specific factors (not pupil dependent)			(12) Total School-specific factors (including pupil led)	Overhead Allocation	Upper Pay Spine	NQT Induction	Premises Officer Rents & Council Tax	Roll Related Supply	Roll Related Transport	Energy	Buildings Insurance	Hydrotherapy Pool	(16) Total School-specific factors (not pupil dependent)	Transitional provision	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE	
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
-	21.42	0.46	11.62	-	-	-	98,054.53	7,124.18	3,304.01		Actual	58.36	123.93	7.84	0.0017	17,152.28						
0	66,038	1,539	10,112	77,689			0	98,055	71,242	0	0	12,690	26,948	24,171	3,683	0	236,788		0	36,692	2,039,624	
0	79,682	1,511	12,202	93,395			0	98,055	45,595	2,203	2,529	12,613	26,785	34,998	2,065	17,152		0	36,299	2,042,268		
0	34,593	1,617	5,297	41,508			0	98,055	68,392	0	1,327	9,239	19,620	15,194	3,176	0	215,002		0	26,633	1,495,340	
0	54,557	1,943	8,354	64,853			0	98,055	49,969	0	1,179	12,299	26,117	19,968	1,494	0	208,981		0	0	1,888,443	
0	50,337	1,843	7,708	59,888			0	98,055	78,224	0	0	12,165	25,832	18,424	4,220	0	236,919		0	35,161	1,952,686	
0	87,608	2,426	13,415	103,449			0	98,055	61,268	0	2,808	11,743	24,936	32,066	12,405	17,152	260,432		0	33,803	1,935,971	
0	372,815	10,878	57,088	440,782	0	0	0	588,327	374,590	2,203	7,842	70,745	150,238	144,820	27,043	34,305	1,400,117	0	0	168,588	11,354,334	