

TABLE 2: FUNDING PERIOD 1 2008-09

Children, Schools and Families Financial Data Collection Table 2 - School level information

Year	2008-09	LEA Name	Lewisham	LEA No.	209	Email Address	hayden.judd@lewisham.gov
Contact	Hayden Judd	TEL	020 8314 8350	Version No.	1	Completion Date	09/04/08

Sort	Nursery / Primary / Secondary schools	(1) School name	(2) DCSF Number	(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN - Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (non pupil-led)	(8) Total Identified Special Educational Needs (pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Needs	(11) Total Site-specific factors (including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE	(16) January 2008 Pupil Count (FTE registered pupils)	(17) £ per pupil	(18) MFG VARIATION APPLIED?	Memorandum Items																											
																				(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2007-08	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2008-09	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2008)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING																
																				(31) Total/average Nursery Schools																											
																				0	729,102		6,482	92,016	0	0	31,460	0	260,947	0	7,441	1,274,684	178	7,181	45,445	39,384	45,088	23,986	0	0	129,958						

																				(32) Total/average Primary Schools																											
																				49,808,645	9,886,035	482,618	5,550,136	790,924	0	3,373,630	0	7,693,324	1,209	117,932	86,470,103	20,481	4,222	3,219,062	754,343	4,437,224	4,261,595	2,396,983	0	0	10,197,306						

																				(33) Total/average Secondary Schools																														
																				4,600	2,029,838	101,094	0	679	360,278	22,663	0	140,432	0	144,689	0	0	3,144,478	589	5,339	103,837	75,466	204,910	332,766	76,110	74,656	0	0	524,052	0					

Sydenham School	4204	4,184,027	155,565	1,511,669	3,627	365,779	15,024	0	214,906	0	89,188	(171,188)	0	7,295,414	1,466	4,976	No Variation Applied	193,784	130,820	335,598	451,550	163,443	184,167	0	0	599,339	252
Middle Deemed Secondary Schools																											

(33) Total/Average Secondary Schools	30,938,975	1,328,970	8,882,753	19,751	4,393,487	235,927	0	1,878,596	0	1,340,629	(531,925)	95,876	55,115,868	10,465	5,267
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1,504,751	1,248,075	3,144,963	3,912,283	1,308,807	1,423,112	0	0	6,527,761	1,490
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(1) School name	(2) DCSF number	(3) Total place-led funding £	(4) Total Pupil-led Funding £	(6) Total AEN- Learning needs associated with EAL £	(10) Total AEN - Social Need £	(11) Total Site-specific factors (including pupil-led) £	(12) Total School-specific factors (including pupil-led) £	(13) Total budget adjustments £	(14) Minimum funding guarantee £	(15) TOTAL BUDGET SHARE		
										(16) January 2008 Pupil Count (FTE registered pupils) £	(17) £ per pupil	
Brent Knoll School	7038	1,637,149	51,305	0	0	0	0	0	36,692	2,039,624	136	14,997
Greenvale School	7180	1,627,251	43,329	0	0	0	0	0	36,299	2,042,268	90	22,692
Meadowgate School	7149	1,191,938	20,260	0	0	0	0	0	26,633	1,495,340	71	21,061
New Woodlands School	7141	1,586,669	27,940	0	0	0	0	0	0	1,888,443	112	16,861
Pendragon School	7105	1,569,344	51,374	0	0	0	0	0	35,161	1,952,686	132	14,793
Watergate School	7182	1,514,696	23,392	0	0	0	0	0	33,803	1,935,971	81	23,901

Memorandum Items										Other	
Grants										(29) SCHOOL OPENING / CLOSING C O R O	(30) DATE OPENING / CLOSING dd mm yy
(19) SCHOOL STANDARDS GRANT £	(20) SCHOOL STANDARDS GRANT (PERSONALISATION) £	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2007-08 £	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09 £	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2008-09 £	(24) OTHER STANDARDS FUND ALLOCATION £	(25) THRESHOLD AND PERFORMANCE PAY £	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY £	(27) UNALLOCATED THRESHOLD AND PERFORMANCE PAY £	(28) UNALLOCATED FUNDING TO SUPPORT SCHOOLS IN FINANCIAL DIFFICULTY £		
44,660	6,788	36,076	37,960	0	14,162	0	0	0	0		
42,000	5,105	42,106	45,580	0	12,132	0	0	0	0		
38,296	5,105	17,700	18,330	0	5,959	0	0	0	0		
42,000	5,156	12,456	63,802	0	14,293	0	0	0	0		
42,340	5,870	25,218	24,270	74,175	15,520	0	0	0	0		
41,406	5,105	28,938	39,394	0	8,262	0	0	0	0		

(34) Total/Average Special Schools	9,127,247	217,600	0	0	0	0	0	0	168,588	11,354,334	622	18,255
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250,702	33,129	162,498	229,336	74,175	70,328	0	0	0	0
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(35) Total All Schools	89,874,871	12,161,708	8,882,753	508,849	10,035,640	1,026,851	0	5,283,686	0	9,294,900	(530,716)	389,837	154,214,987	31,746	4,858
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5,019,960	2,035,547	7,784,064	8,448,282	1,382,982	3,914,409	0	0	16,855,026	1,490
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Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated 372,613

(37) Total ISB 154,587,600

(38) Academy Specific Grants

(39) Unallocated Specific Grants

0	0	31,838
0	0	1,130,211

(40) Total Specific Grants

8,448,282	1,382,982	5,076,458
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(41) Unallocated Threshold and Performance Pay

0
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(42) Total Threshold and Performance Pay

0
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(43) Unallocated funding to support schools in financial difficulties

0
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(44) Total funding for schools in financial difficulty

0
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TABLE 2 Notes	
Note that the information you provide in this section will be taken into account when returned to DCSF	
Special Schools/Total Place Led Funding(3)	
In line with the warning given, these amounts have been checked and added columns are fully counted.	
Crossways Academy	
Crossways Academy is an LEA Maintained 16-19 School and as such receives LSC funding rather than ISB formula funding.	
Nursery Schools/Total Age-Weighted Funding	
Lewisham's two nursery schools are funded by place numbers not pupil numbers so the bulk of their funding appear is Total Additional Pupil Led Funding.	
John Stainer/Per Pupil Funding	
The 07/08 per pupil funding used for comparison did not include nursery aged pupils in its calculation and therefore overstated the funding per pupil.	
Minimum Funding Guarantee Variations-	
1) - An amount is provided for each teacher on the Upper Pay Spine (UPS). In order to avoid protecting funding for UPS teachers that have left, this allocation is excluded from the MFG where the UPS count falls between years.	
2) - An amount is provided for each empty place below 210 for primaries and 600 for secondaries. In order to avoid protecting funding for empty places that have been filled, this allocation is excluded from the MFG where pupil numbers are rising.	
3) - There has been a movement of catering funding from secondary to primary schools in tandem with a movement of costs. To avoid funding secondary costs which no longer exist, the secondary allocation has been removed from the calculation.	