TABLE 2: FUNDING PERIOD 1 2008-09

Children, Schools and Families Financial Data Collection Table 2 - School level information										natior																		
Year		2008-09	LEA Name	Lewisham		LE	EA No. 20	09	Email Address	hayde	n.judd@lewisha	ım.gov.																
Contact	Hayden Jud	dd	TEL.	020 8314 8350)	Ve	ersion No.	1	Completion Date	te 09/04/	08	=																
					1								1	1				T										
							(6)	(7) Total AEN -	(8)		(1:	1) (12)						Memorandum Items Grants Other								=		
		Nursery / Primary / Secondary schools		(3) Total age-	(4) Total Additional		(6) Total AEN- arning needs	I otal AEN - Identified Special		Total AEN -	0) Total AEN - specific	Site- feeters Total School specific	(13) Total budget	(14) Minimum	(15) TO	OTAL BUDGET SHARE	(18) MFG VARIATIO		(20) SCHOOL	(21) SCHOOL	(22) SCHOOL	(23) SCHOOL	(24) OTHER	(25) THRESHOLD S	(26) SUPPORT FOR		(28) (29)	(30)
	Sort		Sort	weighted funding	Pupil Led Funding	Funding as:		Educational leeds (pupil-	Educational C Needs (non pupil-led)	Other learning Social Social	Need (Includin		adjustments	funding guarantee			APPLIED?	SCHOOL STANDARDS GRANT	STANDARDS GRANT	DEVELOPMENT GRANT - MAIN	DEVELOPMENT GRANT - MAIN	DEVELOPMENT GRANT - OTHER	STANDARDS	AND	SCHOOLS IN	NOTIONAL SEN BUDGET (Jai	anuary OPENING / OI	DATE OPENING / CLOSING
	OUIT	Sort	July					led)	pupii-ieu)			риричецу						GRANT	(PERSONALISATION)	2007-08	2008-09	2008-09	ALLOCATION	PAY	DIFFICULTY	20	008) CLOSING C	LOSING
	Sorting															(16) January 2008	IF A VARIATION HAS BEE APPLIED FOR ANY OF YOU	JR				, 						
	column for Authorities own use	(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	Pupil Count (1 (FTE £ per	 SCHOOLS CAN YOU PLEA 	£	£	£	£	£	£	£	£	£	C OR O do	dd mmm yy
Place-Led or	OWII USB															registered pupils)	AREA TO THIS TABLE					<u> </u>						
Pupil-Led Pupil-Led		Nursery Schools Chelwood Nursery School	1011	0	368191.8044		1,161	51,980	0	0	12,020	0 129,87	7 (0 3,784	623,756	3 90	6,931 No Variation Applied	23,078		18,011	21,016	С	8,699	0	0	65,162		$\overline{}$
Pupil-Led		Clyde Early Childhood Centre	1002	0	360910.532		5,320	40,036	0	0	19,440	0 131,07	0	0 3,657	650,929		7,439 No Variation Applied			21,373	24,072	0	15,287	0	0	64,796		
		(31) Total/average Nursery Schools		0	729,102		6,482	92,016	0	0	31,460	0 260,94	7 (0 7,441	1,274,684	178	7,181	45,445		39,384	45,088	0	23,986	0	0	129,958		
		Primary Schools	11							.1				.1				1					1					
		Adamsrill Primary School All Saints' Church of England Primary School	2000 3301	510,560	25,724		13,587 403	56,339 48,765	7,996 19,565	0	70,880 2,487	0 105,12 0 133,84		0 0 0 39,615			3,943 School Forum 4,280 School Forum	57,814 35,192	3,788	62,384 42,177	66,082 36,738	0	50,197 8,090	0	0	148,802 71,220		
	-	Ashmead Primary School Athelney Primary School	2878 2023	,			4,482 12,537	69,729 128,140	3,278 26,439		19,585 89,844	0 118,13 0 102,98	7 1,209	9 0	989,259	320	4,397 No Variation Applied 4,553 No Variation Applied	49,120		36,657 68,515	38,104 62,391	0	19,746	0	0	97,074 256,959		
		Baring Primary School Brindishe Primary School	2029 2887	513,181 545,382	-,		4,641 3,547	61,425 63,419	8,293 7,903		28,601 19,585	0 130,17	5 (0 0 0	1,003,813		4,552 No Variation Applied 4,254 School Forum	37,578 39,404		43,874 71,738	43,265 73,083	0	21,873	0	0	102,960 94,454		
		Brockley Primary School Childeric Primary School	2068 2108				8,414 16,358	43,198 132,861	21,923 34,077		45,388 78,341	0 156,40 0 104,59	9 (0 0	997,898 1,434,865		4,916 No Variation Applied 4,775 No Variation Applied		,	77,371 122,420	74,639 113,218	0	51,083 73,035	0	0	118,923 261,637		
		Christ Church CofE Primary School	3325	469,831	138,906	33333333333333333333333	10,657	53,474	27,162	0	57,513	0 156,68	9 (0 0	1,000,643		4,954 No Variation Applied	35,643	8,110	45,139	46,087	0	26,987	0	0	148,806		
		Cooper's Lane Primary School Dalmain Primary School	2127 2148	793,897	156,697		6,308 12,265	333,190 62,103	3,781 10,162	0	55,647 66,217	0 107,81 0 102,69	0 0	0 0	2,028,234 1,345,504	4 330	4,497 No Variation Applied 4,077 No Variation Applied	51,537	15,243	90,374 94,546	66,343 97,275	0	32,143 49,434	0	0	398,927 150,747		
		Deptford Park Primary School Downderry Primary School	2158 2163		. ,		18,914 7,649	137,070 175,106	27,831 15,330		128,082 87,046	0 107,71 0 106,90	5 (0 827	1,938,625		4,322 School Forum 4,150 No Variation Applied	64,748		136,671 76,104	142,799 78,842	0	79,989	0	0	311,897 285,131		$\overline{}$
	-	Edmund Waller Primary School Elfrida Primary School	2187 2197				9,807 9,977	56,966 131,366	3,274 26,539		60,310 101,968	0 106,67 0 105,12	3 (0 0	1,648,113	3 424	3,887 No Variation Applied 4,359 No Variation Applied			62,620 68,949	62,970 72,841	0	41,355 38,443	0	0	130,358 269,851		
		Eliot Bank Primary School Fairlawn Primary School	2815	991,042	257,016		9,708	97,754 48,894	9,947 24.833	0	69,326 30,466	0 106,41	9 (0 0	1,687,943		4,038 No Variation Applied 3,819 School Forum		16,629	90,579 86.768	65,327 81,279	0	43,019	0	0	186,735 109,299		
		Forster Park Primary School	2225	931,877	262,607		7,207	74,151	15,572	0	93,885	0 105,33	3 (0 0	1,721,833	3 393	4,387 No Variation Applied	58,682	17,796	88,963	97,740	- 0	49,673	0	0	190,816		
		Good Shepherd RC School Gordonbrock Primary School	3344 2259	515,408 1,269,236	- , ,		3,873 10,780	29,708 83,303	8,278 5,383		37,927 70,880	0 129,04 0 115,61	3 (0 0	933,253		4,261 No Variation Applied 3,782 No Variation Applied			44,657 122,379	44,737 72,617	0	19,653	0	0	79,786 170,346		
		Grinling Gibbons Primary School Haseltine Primary School	2267 2289		-,		8,674 10,000	51,174 89,457	13,992 22,196		55,958 83,626	0 121,17 0 103,48	3 (0 0	1,006,593	3 224	4,504 No Variation Applied 4,462 No Variation Applied			52,388 70,811	57,199 70,128	0	32,647 55,148	0	0	129,798 205,279		
	-	Hither Green Primary School Holbeach Primary School	2304 2307	, .,	000,	100000000000000000000000000000000000000	16,042 10,755	151,826 149,224	22,600 11,161		110,984 67.150	0 108,24) (0 0	2,113,169		4,584 No Variation Applied 4,203 No Variation Applied		,==0	128,425 75,136	130,238 76,714	0	81,208 49,862	0	0	301,452 238,290		
		Holy Cross Roman Catholic Primary School Holy Trinity Church of England Primary School	3661 3360	555,324	120,365		6,897 5,833	26,373 36,002	2,174 16,577	0	14,611	0 110,32 0 201,60	2 (0 0	909,197	7 234	3,885 School Forum 5,120 No Variation Applied	39,182 29.864	3,425	33,069 39,143	33,126 39,328	0	24,038	0	0	50,056 91,676		
		Horniman Primary School	2870	518,052	30,785		1,752	39,767	3,245	0	13,057	0 129,03) (0 0	824,741	1 199	4,144 No Variation Applied	35,539	4,270	41,661	42,586	0	15,050	0	0	57,822		
		John Ball Primary School John Stainer Community Primary School	2782 2342				7,745 6,742	107,073 32,427	1,322 14,169		46,010 40,725	0 106,88 0 139,29	2 (0 0	1,640,874	4 429 3 216	3,825 No Variation Applied 4,334 No Variation Applied			80,093 41,563	75,030 44,579	0	36,383	0	0	162,151 94,064		
	-	Kelvin Grove Primary School Kender Primary School	2347 2349	995,849 537,945	,		10,660 5,124	64,267 125,523	19,205 7,291		111,605 39,482	0 106,84 0 115,87	4 (0 0	1,739,054		4,063 No Variation Applied 4,786 School Forum	62,112 37,623		128,286 41,310	124,349 42,570	0	59,736	0	0	205,737 177,420		
		Kilmorie Primary School Launcelot Primary School	2911 2374	828,670 715,698			2,766 9.177	156,071 84,976	5,543 18.184		32,953 61,554	0 103,07	1 (0 0	1,436,531		4,238 School Forum 4,430 No Variation Applied	51,427 47.695		51,783 67,171	51,652 79.665	0	30,668	0	0	197,333 173,891		
		Lee Manor School Lewisham Bridge Primary School	2381 2384	978,980 800,012			5,767 13,383	56,995 66,976	1,162 18,299	0	48,186 73,989	0 105,52 0 102,56	9 (0 4,304	, , , , , ,		3,894 School Forum 4,587 No Variation Applied	58,942	16,733	57,233 133.854	60,853 146,283	0	27,177	0	0	112,110 172,647		
		Lucas Vale Primary School	2390	612,959	159,998		13,395	65,894	33,232	0	90,777	0 107,90	4 (0 0	1,193,495	5 261	4,582 No Variation Applied	42,218	16,729	67,846	63,301	- 0	49,746	0	0	203,298		
		Marvels Lane Primary School Merlin Primary School	2403 2463	708,421	150,347		10,997 6,000	90,604 68,216	17,546 15,818	0	66,528 63,108	0 102,600 0 105,38	4 (0 0	1,389,628		4,359 No Variation Applied 4,359 No Variation Applied	45,756	14,376	52,194 54,323	57,878 52,573	0	39,466	0	0	185,675 153,142		
		Monson Primary School Myatt Garden Primary School	2422 2869				7,268 8,263	39,069 134,016	9,678 1,580		33,549 47,564	0 42,86	7 (0 0	630,464 1,776,833	4 139 3 435	4,524 No Variation Applied 4,089 No Variation Applied			87,211 59,578	35,157 61,681	0	22,741	0	0	89,564 191,424	C 3	31/08/2008
		Our Lady and St Philip Neri Roman Catholic Primary School Perrymount Primary School	3588 2871	750,109 493,976			3,135 6,690	28,007 190,607	17,528 15,180		20,829 38,238	0 104,44 0 140,95	7 (0 0	1,228,485	306 3 214	4,015 No Variation Applied 5,257 No Variation Applied	47,575 36,766	1,0.0	44,833 47,856	44,679 47,145	0	26,298	0	0	69,500 250,716		-
		Rangefield Primary School Rathfern Primary School	2491 2493	865,596	173,885		6,374 4,908	116,199 77,309	19,336 4,666	0	85,492 49.430	0 103,74	9 (0 0	1,490,524		4,199 No Variation Applied 3,936 No Variation Applied	54,019	20,722	110,080 57,909	118,045 58 958	0	27,602	0	0	227,400 136,313		
		Rushey Green Primary School Sandhurst Infant and Nursery School	2529 2536	1,038,641	259,435		15,262 11,223	294,919 70,349	10,376		72,435 27,046	0 107,73	2 (0 0	1,983,060	449	4,417 No Variation Applied 4,558 No Variation Applied	64,513	12,922	101,857 45,812	78,703 42,600	0	56,971 37,169	0	0	392,992 111,784		
		Sandhurst Junior School	2535	731,050	57,161		4,630	87,379	5,028		41,969	0 99,91	3 (0 0	1,187,919		4,027 No Variation Applied	46,485	8,512	61,489	62,253	0	40,099	0	0	139,006		
		Sir Francis Drake Primary School St Augustine's Catholic Primary School and Nursery	2818 3416		120,642		5,749 3,852	66,065 35,121	15,564 2,186	0	52,539 21,762	0 119,78 0 129,74	3 (0 0 0 18,719		3 211	4,339 School Forum	36,930	7,169	76,364 47,602	54,382 49,543		27,070	0	0	139,916 62,920		
	-	St Bartholomews's Church of England Primary School St James's Hatcham Church of England Primary School	3420 3454	741,383 500,572	,	100000000000000000000000000000000000000	1,661 4,235	62,168 29,150	2,154 3,996		20,518 30,155	0 106,15 0 138,49	7 (0 0	1,109,751		3,894 School Forum 4,301 No Variation Applied	45,381 36,418		41,044 37,648	41,383 36,922	0	19,534	0	0	86,502 67,537		
		St John Baptist Southend Church of England Primary School St Joseph's Catholic Primary School	3472 3478	545,348 696.813	,		2,508 7.686	44,765 50,199	791 7.342		24,559 50,984	0 112,28	2 (0 1,534	832,351 1.080,598		3,964 School Forum 4,017 No Variation Applied	36,753 43,747		42,512 47,190	43,612 48,908	0	23,217	0	0	72,624 116,212		=
		St Margaret's Lee CofE Primary School St Mary Magdalen's Catholic Primary School	3374 3315	,	124,448		2,751	77,702 35,373	3,741 932	0	27,046 20,207	0 127,71	2 (0 0	953,138 828,746		4,382 School Forum 3,946 School Forum	38,220 36,813	7,069	48,031 41,530	49,330 42.810	0	15,704	0	0	111,240		
		St Mary's Lewisham Church of England Primary School	3518	665,229	141,692		8,794	69,313	13,275	0	49,119	0 107,30	0 (0 0	1,162,030	271	4,288 No Variation Applied	43,436	11,873	64,093 40,773	63,110	- 0	54,391	0	0	140,501		
		St Michael's Church of England Primary School St Saviour's Catholic Primary School	3548 3594	518,105	127,209		1,381 2,623	86,177 59,741	3,418 4,334	0	30,155 31,399	0 104,11 0 127,63	1 (0 0	1,234,396 925,368	3 219	3,982 No Variation Applied 4,235 No Variation Applied	37,573	5,078	83,117	41,099 41,946	0	28,532 24,198	0	0	121,132 98,096		
		St Stephen's Church of England Primary School St William of York Roman Catholic Primary School	3597 3650	527,991 528,025			3,237 848	64,814 13,217	3,532 17,293		24,870 16,787	0 121,83	3 (0 0	962,389		4,415 No Variation Applied 4,055 No Variation Applied		4,911 5,306	35,133 31,200	36,038 31,571	0	29,253	0	0	96,454 48,145		$\overline{}$
		St Winifred's Catholic Infant and Nursery School St Winifred's Catholic Junior School	3612 3654	000,101			2,820 1,105	12,499 33,034	7,398 8,018	0	6,528 6,528	0 117,26 0 115,38	3 (0 32,755 0 4,592			4,629 School Forum 4,165 School Forum	29,284		31,105 38,389	30,529 39,891	0	11,360	0	0	29,246 48,685		-
	-	Stillness Infant School Stillness Junior School	2571 2570	702,225	126,525		3,514 3,311	31,983 50,206	10,780 5,996		11,192 23,938	0 101,27	7 (0 0	1,072,071	1 279	3,849 No Variation Applied 3,571 School Forum	44,869 48,766	2,078	51,002 78,962	52,832 81,933	0	26,699	0	0	57,468 83.451		
	-	Tidemill Primary School Torridon Infant School	2599	791,780	167,973		12,496	119,608	26,588 6.974	0	83,626	0 102,54 0 100,78	2 (0 0	1,432,540		4,388 No Variation Applied	50,742		70,714 37.078	75,158	- 0	48,035	0	0	242,318		
		Torridon Junior School	2606 2605	892,153	58,860		3,235	84,611 101,055	1,067	0	32,021 26,114	0 98,82		0 0	1,216,156		4,275 No Variation Applied 3,548 No Variation Applied	54,154	13,956	58,413	36,884 60,141	0	30,973	0	0	128,412 131,470		
		Turnham Primary School	5200	1,137,809	206,136		6,644	35,675	7,726	0	99,481	0 108,24		0 0	1,776,410	461	3,853 No Variation Applied	65,662	17,103	69,525	69,923	0	63,956	0	0	149,527		
		Middle Deemed Primary Schools		0	0		0	0	0	0	0	0	0 0	0		0 0	0		<u> </u>				<u> </u>					
		(32) Total/average Primary Schools		49 808 645	9,886,035		482 616	5,550,136	790,924	0 3	373,630	0 7,693,32	1,209	9 117 022	86,470,103	3 20,481	4,222	3,219,062	754,343	4,437,224	4,261,595		2,396,983	ال	n	10,197,306		
			Ц	-10,000,040	0,000,000	100/15015015015015555	-102,010	5,550,150	. 50,524	o 3,	,	7,000,02	1,208	- 117,832	50,470,103	20,401	-,	3,219,002	1,04,040	-,401,224	7,201,393		2,000,000	<u> </u>	0	. 5, 101,000		
		Secondary Schools Addey and Stanhope School	4600	,,			679	360,278	22,663		140,432	0 144,68	9 (0 0	3,144,478		5,339 No Variation Applied			204,910	332,766	76,110	74,656	0	0	524,052	0	\Box
		Bonus Pastor Catholic College Catford High School	4802 4249	2,571,386 2,783,227	75,692 139,463	-	96 5,520	334,862 493,996	9,748 38,451		92,633 210,462	0 139,79 0 139,55	7 (0 31,064	3,681,493 4,392,708	3 746 8 807	4,935 School Forum 5,443 No Variation Applied	111,545 112,068	72,474 162,414	253,626 256,549	185,286 372,790	147,106 104,361	00,000	0	0	437,339 748,429	0	
		Crofton School Crossways Academy	4323 4041		140,507	0 4,178,390	3,377	341,244 0	43,992 0		213,797	0 139,59	25,328	8 0	4,281,604 4,178,390	4 802 0 679	5,339 No Variation Applied 6,154 No Variation Applied	111,448	168,829	331,232 15,809	428,699 14,972	103,716	204,949	0	0	602,410	0 679	=
		Deptior Green School Forest Hill School	4047 4289	3,904,542 3,959,198	224,973 133,439	0	1,568	715,798 527,674	32,352 12,610		331,626 181,190	0 103,09 0 100,34	(131,541	0 13,016	, ,,,,,,	0,0	5,517 School Forum 5,118 School Forum	152,534 179,400	197,068	460,467 366,135	600,779 494,128	197,100 148,866	141,722	0	0	1,081,344 722,096	0 201	=
		Northbrook Church of England School	4636	1,674,677	82,929	0	1,027	242,839	30,500	0	112,271	0 287,38	3 (0 0	2,731,084	4 486	5,620 No Variation Applied	92,02€	68,342	222,052	328,004	0	109,081	0	0	386,637	0	=
	1	Prendergast School Sedaehill School		1,968,455			319 2 917	193,283 817 734	9,896		64,102	0 169,62			3,915,909		5,092 School Forum 5,089 No Variation Applied	115,657		240,851 457 731	171,503 531,786	182,087 186,018		0	0	267,601 1 158 516	198	

Sydenham School	4204 4,184,027 155,565	1,011,000	5,024 0 214,908 0 89,188		76 No Variation Applied 193,784 130,820 335,			252
Middle Deemed Secondary Schools								
Middle Deemed Secondary Schools	0 0	0 0 0	0 0 0 0	0 0 0	0			$\overline{}$
(33) Total/average Secondary Schools	30,938,979 1,328,970	8,882,753 19,751 4,393,487	35,927 0 1,878,596 0 1,340,629	(531,925) 95,876 55,115,866 10,465 5,26	1,504,751 1,248,075 3,144,	960 3,912,263 1,308,807 1,423,112	0 0 6,527,761	1,490
					1	Memorandum Items		
						Grants	С	Other
			(12)					
	(3) (4)	(6) Total AEN-	(10) Total Sites Total School-	(13) (14) Minimum	(20) (21)	(22) (23) (24)	(25) (26)	
Special schools	Total place-led Total Pupil-led	Learning needs	Total AEN - specific factors specific	Total budget funding (15) TOTAL BUDGET SHARE	(19) SCHOOL SCHOOL	. SCHOOL SCHOOL OTHER TH	RESHOLD SUPPORT FOR	(29) SCHOOL
	funding Funding	associated with EAL	Social Need (Including pupil- (including pupil-led)	adjustments guarantee	STANDARDS STANDARDS DEVELOPINE		AND SCHOOLS IN FORMANCE FINANCIAL	OPENING /
			раричеа)		GRANT (PERSONALISATION) GRANT - MP 2007-08	2008-09 2008-09 ALLOCATION	PAY DIFFICULTY	CLOSING
				(16)	1 - 1 - 1			
	(2) 2005			January 2008				
(1) School name	(2) DCSF number £ £	£	£££	£ £ £ Pupil Count (17) £ per pupil	£££	£ £	£	C OR O
				registered pupils)				
				рирны				
Brent Knoll School	7038 1,637,149 51,305	0	0 0 0	0 36,692 2,039,624 136 14,99	.,,	078 37,960 0 14,162	0 0	
Greenvale School Meadowgate School	7180 1,627,251 43,329 7149 1,191,938 20,260	0	0 0 0	0 36,299 2,042,268 90 22,68 0 26,633 1,495,340 71 21,06		,106 45,580 0 12,132 ,700 18,330 0 5,959	0 0	<u> </u>
New Woodlands School	7141 1,586,669 27,940	0	0 0	0 0 1,888,443 112 16,86	42,000 5,156 12,	456 63,802 0 14,293	0 0	
Pendragon School	7105 1,569,344 51,374	0	0 0 0	0 35,161 1,952,686 132 14,79	33 42,340 5,870 25,		0 0	
Watergate School	7182 1,514,896 23,392	0	0 0 0	0 33,803 1,935,971 81 23,90	41,406 5,105 28,	938 39,394 0 8,262	0 0	
(34) Total/average Special Schools	9,127,247 217,600	O	0 0	0 168,588 11,354,334 622 18,25	55 250,702 33,129 162,	496 229,336 74,175 70,328	0 0	
(35) Total All Schools	89 874 871 12 161 708	8,882,753 508,849 10,035,640 1,0	26,851 0 5,283,686 0 9,294,900	(530,716) 389,837 154,214,987 31,746 4,85	5,019,960 2,035,547 7,784,	064 8,448,282 1,382,982 3,914,409	0 0 16,855,026	1 490
(33) Total All Schools	68,074,071	0,002,733 300,040 10,033,040 1,0	0 3,203,000 0 3,234,300	(350,710) 303,637 134,214,807 31,740 4,60	5,015,800 2,035,947 1,704,	0,440,202 1,302,302 3,314,403	0 10,055,020	1,490
Memorandum items								
(36) Academy Funding for SEN pupils that would normally be delegated		372,613						
(37)Total ISB				154,587,600				
(0.)10.00.102				104,007,000				
(38) Academy Specific Grants						0 0 31,838		
(39) Unallocated Specific Grants						0 0 1,130,211		
(40) Tarabas arts Ossar						8,448,282 1,382,982 5,076,458		
(40) Total Specific Grants						8,448,282 1,382,982 5,076,498		
(41) Unallocated Threshold and Performance Pay							0	
(42) Total Threshold and Performance Pay							0	
						_		
(43) Unallocated funding to support schools in financial difficulties							0	
(44) Total funding for schools in financial difficulty							0	
TABLE 2 Notes								
TABLE 2 Notes Note that the information you provide in this section will be taken into a	count when returned to DCSF	l						
Special Schools/Total Place Led Funding(3)								
In line with the warning given, these amounts have been checked and	added columns are fully counted.	l						
Crossways Academy Crossways Academy is an LEA Maintained 16-19 School and as such	receives LSC funding rather than ISR formula f	funding.						
Nursery Schools/Total Age-Weighted Funding	-	-						
Lewisham's two nursery schools are funded by place numbers not pup	oil numbers so the bulk of their funding appear is	s Total Additional Pupil Led						
Funding. John Stainer/Per Pupil Funding		l						
John Stainer/Per Pupil Funding The 07/08 per pupil funding used for comparison did not include nurse	ery aged pupils in its calculation and therefore on	verstated the funding per pupil.						
Minimum Funding Guarantee Variations-								
1) - An amount is provided for each teacher on the Upper Pay Spine (PS teachers that have left, this						
	en years.							
allocation is excluded from the MFG where the UPS count falls between	as and 600 for secondaries. In order to avoing r							
allocation is excluded from the MFG where the UFS count fails between 2) - An amount is provided for each empty place below 210 for primari places that have been filled, this allocation is excluded from the MFG		protecting funding for empty						
An amount is provided for each empty place below 210 for primari	where pupil numbers are rising. o primary schools in tandem with a movement o							