

**NO ERRORS/WARNINGS**

Show Blanks

**YOUTH SERVICE ANNEX: FUNDING PERIOD 1 2008-09**

**Children, Schools and Families Financial Data Collection** **Annex to Table 1: Youth Service**

<b>YEAR</b>	2008-09	<b>LEA Name</b>	Lewisham	<b>LEA No.</b>	209	<b>E-Mail Address:</b>	<a href="mailto:hayden.judd@lewisham.gov.uk">hayden.judd@lewisham.gov.uk</a>
<b>CONTACT</b>	Hayden Judd	<b>TEL.</b>	020 8314 8350	<b>Version No.</b>	1	<b>Completion Date:</b>	09/04/08

<b>YOUTH SERVICE (NET)</b>	<b>LEA Direct Spend</b>	<b>Contracted with Voluntary Organisations</b>	<b>Contracted with Other Organisations</b>	<b>Voluntary Organisations Grant Aid</b>	<b>TOTAL</b>
<b>Management</b>					
Full Time	261,062	0	0		261,062
Part Time	0	0	0		0
<b>Youth Workers</b>					
Full Time	562,320	5,000	0		567,320
Part Time	872,320	806,861	25,000		1,704,181
<b>Support Staff</b>					
Full Time	149,543	0	0		149,543
Part Time	30,000	0	0		30,000
<b>Staff Training</b>	18,329	0	0		18,329
<b>Non-Staff Costs</b>	835,888	200,000	0		1,035,888
<b>Total Running Costs (Table 1, Line 3.0.1, Net)</b>	2,729,462	1,011,861	25,000	0	3,766,323
Capital (Table 1, Line 3.0.6, Net, Youth Service element)	0	0	0	0	0
<b>YOUTH SERVICE TOTAL</b>	2,729,462	1,011,861	25,000	0	3,766,323