

Department for Education DATA COLLECTION (OUTTURN)
Year 2009-10
TABLE B

LA Name	Lewisham	LA No.	209
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Tel No.	020 8314 8350	Version	2
		Completion date	23/09/2010

Sorting column for LAs own use	School Name	DfE Reference Number	Opening Pupil Focussed Revenue Balance [OB01] (2008-09 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2008-09 B06 carried forward)	Planned Budget Share	Delegated Funds (Including SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed School Revenue Balance [B06]
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)

NURSERY SCHOOLS

Clyde Nursery School	1002	36,894	0	675,898	632,145	103,404	36,311	109,244	35,818	0	0	725,910	1,679,726	936,494	732,775	0	7,000	10,322	(6,866)
Chelwood Nursery School	1011	33,419	0	634,550	611,607	81,707	32,839	2,975	51,516	0	0	3,974	818,037	737,447	3,974	40,504	31,712	4,400	0

Total Nursery Schools (21)

70,313	0	1,310,448	1,243,753	185,111	69,150	112,219	87,333	0	0	729,884	2,497,763	1,673,941	736,749	40,504	38,712	14,722	(6,866)
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PRIMARY SCHOOLS

Adamsrill Primary School	2000	167,427	0	1,634,729	1,538,977	227,315	88,077	0	43,313	0	0	0	2,065,110	1,824,627	0	0	162,000	78,482	0
Athelney Primary School	2023	156,483	0	1,502,579	1,296,500	331,582	90,869	12,500	48,355	0	0	0	1,936,289	1,854,522	0	0	81,767	0	0
Baring Primary School	2029	42,891	0	1,048,257	960,021	175,840	81,557	6,775	74,587	9,959	0	0	1,351,629	1,304,286	0	0	24,482	22,862	0
Brockley Primary School	2068	(18,003)	0	1,157,418	1,169,557	208,686	206,796	35,723	59,421	0	0	0	1,662,180	1,588,464	0	0	27,144	46,572	0
Childer Primary School	2108	88,902	0	1,593,925	1,396,261	388,011	276,640	18,840	56,788	5,130	0	109	2,230,680	2,114,097	109	0	115,912	562	0
Cooper's Lane Primary School	2127	177,444	0	2,007,732	1,741,817	468,028	101,870	2,200	128,172	9,706	2,000	0	2,631,237	2,496,762	2,000	0	100,158	32,316	0
Dalmain Primary School	2148	177,123	0	1,408,285	1,329,379	236,515	172,464	0	58,690	20,000	0	0	1,994,171	1,838,182	0	0	56,870	99,119	0
Deptford Park Primary School	2158	138,730	29,384	2,070,652	2,008,841	485,219	172,597	0	92,320	20,000	0	24,738	2,971,829	2,728,315	3,341	0	189,392	50,781	0
Downery Primary School	2163	405,685	0	1,848,770	1,635,565	362,355	125,091	59,175	71,853	0	0	0	2,659,725	2,307,731	0	213,579	88,415	50,000	0
Edmund Waller Primary School	2187	114,950	(34)	1,736,121	1,632,584	270,707	125,644	24,377	215,505	3,900	34	0	2,387,667	2,297,881	0	28,227	61,559	0	0
Elfrida Primary School	2197	47,832	0	1,804,431	1,555,460	384,847	156,986	0	35,917	0	0	0	2,181,042	1,973,172	0	0	88,161	119,709	0
Forster Park Primary School	2225	162,952	0	1,826,104	1,732,867	291,315	159,290	4,615	79,234	13,636	0	0	2,443,909	2,290,490	0	120,162	33,258	0	0
Gordonbrock Primary School	2259	151,965	0	1,995,424	1,901,856	292,102	210,275	4,390	83,054	0	0	0	2,643,642	2,526,446	0	0	117,195	0	0
Grinling Gibbons Primary School	2267	131,517	(3,831)	1,039,671	965,822	213,442	98,754	18,895	58,502	0	3,831	0	1,486,932	1,353,948	0	0	80,332	52,652	0
Haseltine Primary School	2289	78,939	0	1,428,096	1,247,481	331,023	202,710	1,200	70,769	0	0	0	1,932,122	1,933,408	0	0	0	(1,286)	0
Hither Green Primary School	2304	120,363	0	2,210,876	2,033,777	456,357	198,916	3,345	112,847	0	0	0	2,925,605	2,839,520	0	5,000	73,241	7,844	0
Holbeach Primary School	2307	59,828	0	2,023,796	1,831,346	407,161	130,224	8,800	111,587	298	0	0	2,549,243	2,512,533	0	0	1,013	35,698	0
John Stainer Community Primary School	2342	112,327	0	988,621	1,001,818	165,014	131,311	15,706	133,602	20,000	0	0	1,579,778	1,442,231	0	0	61,352	76,196	0
Kelvin Grove Primary School	2347	10,309	0	1,841,078	1,694,572	354,449	182,760	53,745	113,783	0	0	0	2,409,618	2,422,358	0	73	0	(12,814)	0
Kender Primary School	2349	10,578	0	1,035,988	930,984	209,535	121,054	600	47,641	0	0	0	1,320,392	1,293,481	0	0	0	26,911	0
Launcelot Primary School	2374	113,373	0	1,364,381	1,206,296	292,951	112,361	6,100	68,415	0	0	0	1,799,495	1,693,733	0	0	0	105,762	0
Lee Manor School	2381	47,752	0	1,592,834	1,531,736	205,515	132,167	15,840	73,132	0	0	0	2,006,142	1,986,848	0	0	19,294	0	0
Lewisham Bridge Primary School	2384	220,283	0	1,451,356	1,337,723	292,453	163,719	4,000	102,255	0	0	0	2,120,434	2,040,861	0	0	79,572	0	0
Lucas Vale Primary School	2390	76,977	0	1,325,523	1,142,277	364,698	112,905	4,677	69,259	0	0	0	1,770,793	1,678,626	0	0	52,322	39,845	0
Marvels Lane Primary School	2403	89,216	0	1,482,468	1,349,583	298,955	124,753	39,300	105,966	19,706	0	0	2,027,478	1,928,945	0	0	49,336	49,197	0
Merlin Primary School	2463	107,413	0	1,340,421	1,237,566	251,702	174,851	9,964	41,462	19,706	0	0	1,842,664	1,746,172	0	0	45,722	50,770	0
Rangefield Primary School	2491	161,151	0	1,600,105	1,422,351	350,572	226,668	4,575	90,961	0	0	0	2,256,277	2,003,497	0	3,306	7,952	241,523	0
Rathfern Primary School	2493	12,006	0	1,462,124	1,364,738	211,205	148,364	0	86,188	0	0	0	1,822,501	1,792,576	0	0	29,925	0	0
Rushey Green Primary School	2529	151,908	0	2,132,978	1,804,412	533,041	165,256	6,090	118,700	20,000	0	0	2,799,407	2,599,544	0	0	35,497	164,366	0
Sandhurst Junior School	2535	30,096	2,720	1,247,236	1,375,261	55,826	32,874	8,267	100,989	0	0	11,861	1,617,894	1,549,958	14,581	0	53,355	0	0
Sandhurst Infant and Nursery School	2536	112,043	0	1,237,656	1,203,205	156,033	65,529	3,395	48,979	0	0	0	1,589,184	1,484,556	0	0	0	104,628	0
Stillness Junior School	2570	41,910	0	1,169,757	1,133,847	141,848	109,185	4,649	76,207	0	0	0	1,507,646	1,494,324	0	10,469	2,853	0	0
Stillness Infant School	2571	118,596	0	1,130,988	1,121,137	102,981	66,828	8,994	28,760	0	0	0	1,447,296	1,348,302	0	0	9,000	89,994	0
Tidemill Primary School	2599	132,805	(18,722)	1,645,266	1,468,281	448,379	460,430	134,162	108,209	0	18,722	0	2,752,266	2,601,302	0	0	150,965	0	0
Torridon Junior School	2605	63,165	0	1,352,497	1,257,313	238,963	80,674	4,753	91,020	0	0	0	1,735,889	1,688,336	0	0	14,853	32,700	0
Torridon Infant School	2606	71,518	0	1,248,225	1,175,498	164,955	47,787	0	87,160	0	0	0	1,546,918	1,468,724	0	0	0	78,195	0
John Ball Primary School	2782	(8,194)	(15,541)	1,724,998	1,690,546	263,863	137,786	8,015	91,182	0	44,142	0	2,211,798	2,190,680	28,601	0	0	(7,483)	0
Fairlawn Primary School	2811	96,825	0	1,804,886	1,804,942	183,986	260,400	4,010	373,478	0	0	0	2,723,641	2,477,356	0	0	145,000	101,285	0
Eliot Bank Primary School	2815	406,970	0	1,807,253	1,668,830	307,519	35,260	0	206,911	20,000	0	0	2,645,491	2,282,220	0	95,401	0	267,871	0
Sir Francis Drake Primary School	2818	115,187	0	968,866	861,049	188,707	118,227	0	34,838	0	0	0	1,318,008	1,160,233	0	0	82,981	74,794	0
Myatt Garden Primary School	2869	215,061	0	1,812,809	1,700,229	268,004	144,153	2,150	163,259	0	0	0	2,492,856	2,349,274	0	0	78,000	65,582	0
Horniman Primary School	2870	67,320	(1,498)	848,568	831,336	115,771	56,465	0	75,667	0	65,205	0	1,210,266	1,088,284	71,494	0	58,275	0	(7,788)
Perrymount Primary School	2871	58,806	0	1,273,465	951,852	413,661	78,988	1,700	24,423	0	0	0	1,529,428	1,514,161	0	0	0	15,268	0
Ashmead Primary School	2878	204,161	0	1,019,267	956,976	167,482	52,111	3,410	46,158	0	0	0	1,430,298	1,342,567	0	0	40,571	47,160	0
Brindishe Primary School	2887	104,777	0	1,003,493	1,228,680	109,753	97,725	575	85,660	0	0	0	1,627,171	1,414,159	0	43,271	153,943	15,797	0
Kilmorie Primary School	2911	246,502	(11,141)	1,476,716	1,358,261	271,692	68,907	53,810	61,713	0	0	206	2,049,949	1,893,485	23,535	43,157	0	124,241	(34,470)
All Saints' Church of England Primary School	3301	15,984	0	862,841	853,680	96,666	51,472	13,581	77,334	0	0	0	1,108,716	1,107,503	0	0	1,214	0	0
St Mary Magdalen's Catholic Primary School	3315	10																	

St Margaret's Lee CofE Primary School	3374	49,407	0	998,758	899,880	180,400	65,818	2,715	55,320	0	0	0	1,253,540	1,169,299	0	1,291	0	82,950	0
St Augustine's Roman Catholic Primary School and Nursery	3416	73,590	0	938,083	907,138	100,143	63,655	0	23,517	0	0	0	1,168,043	1,099,882	0	0	18,882	49,278	0
St Bartholomew's Church of England Primary School	3420	61,866	0	1,163,238	1,112,323	129,204	59,026	0	31,205	0	0	0	1,393,624	1,368,622	0	0	0	25,002	0
St James's Hatcham Church of England Primary School	3454	29,651	0	928,841	884,839	122,533	70,263	1,330	143,586	0	17,500	8,750	1,278,452	1,310,066	11,243	0	0	(57,865)	15,007
St John Baptist Southend Church of England Primary School	3472	59,366	0	861,550	831,908	141,294	105,719	17,726	73,122	103,223	0	0	1,332,357	1,251,557	0	1,580	0	79,220	0
St Joseph's Catholic Primary School	3478	(197,443)	0	1,131,174	1,102,748	211,105	98,762	2,075	53,790	0	0	0	1,271,037	1,301,752	0	0	(30,455)	0	0
St Mary's Lewisham Church of England Primary School	3518	136,651	0	1,123,620	1,191,569	69,504	91,722	4,740	43,008	0	0	0	1,537,195	1,435,558	0	0	101,637	0	0
St Michael's Church of England Primary School	3548	113,725	0	1,225,219	1,139,323	208,532	61,223	2,610	39,967	0	0	0	1,565,380	1,461,915	0	0	0	103,466	0
Our Lady and St Philip Neri Roman Catholic Primary School	3588	78,669	0	1,240,747	1,233,896	102,346	55,641	1,775	54,203	0	0	0	1,526,530	1,461,339	0	617	64,574	0	0
St Saviour's Catholic Primary School	3594	89,186	0	951,885	911,221	137,296	115,605	7,245	159,801	20,000	0	0	1,440,354	1,310,160	0	38,291	91,903	0	0
St Stephen's Church of England Primary School	3597	53,389	0	995,024	942,364	150,477	60,285	2,290	44,303	0	0	647	1,253,755	1,148,506	647	20,237	65,000	19,365	(0)
St Winifred's Catholic Infant and Nursery School	3612	62,634	0	732,338	718,128	90,167	37,886	2,175	42,433	0	0	0	953,423	885,200	0	7,507	51,500	9,216	0
St William of York Roman Catholic Primary School	3650	52,642	0	911,644	923,025	55,193	64,668	11,039	66,753	0	0	0	1,173,320	1,082,840	0	14,430	52,860	23,189	0
St Winifred's Catholic Junior School	3654	35,038	0	797,778	743,844	116,056	53,743	1,300	59,688	0	0	0	1,009,669	956,837	0	19,266	0	33,567	0
Holy Cross Roman Catholic Primary School	3661	194,122	0	920,820	920,723	94,363	43,427	2,400	44,924	0	0	0	1,299,959	1,142,600	0	29,396	0	127,963	0
Turnham Primary School	5200	61,689	0	1,872,480	1,780,051	286,060	95,473	0	40,146	0	0	0	2,263,419	2,139,515	0	0	0	123,904	0

Middle Deemed

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Total Primary Schools (22)

6,806,605	(18,663)	90,053,424	84,297,455	15,559,927	7,788,902	691,769	5,432,423	324,970	151,434	46,311	121,081,132	113,919,757	155,552	769,057	2,769,345	3,444,150	23,530		
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SECONDARY SCHOOLS

Crossways Academy	4041	189,291	0	3,508,446	3,819,339	36,571	61,946	0	190,143	0	0	0	4,297,290	4,325,669	0	0	0	(28,380)	0
Deptford Green School	4047	14,479	0	6,375,839	5,681,812	1,313,761	1,047,188	10,852	582,732	0	0	0	8,650,824	8,612,128	0	0	0	38,696	0
Sydenham School	4204	66,227	0	7,356,348	7,090,879	806,011	857,457	0	74,774	0	0	0	8,895,348	8,872,335	0	0	0	23,013	0
Catford High School	4249	243,984	0	4,560,876	3,964,164	1,188,674	731,150	13,015	135,419	0	0	0	6,276,407	6,000,197	0	0	276,209	0	0
Sedgehill School	4267	1,038,574	0	8,578,532	7,951,684	1,385,692	926,932	0	341,229	0	0	0	11,644,111	10,778,965	0	0	865,146	0	0
Forest Hill School	4289	(48,252)	0	7,185,795	6,751,295	1,075,155	823,514	0	191,830	0	0	0	8,793,541	9,394,315	0	0	0	(600,774)	0
Prendergast-Ladywell Fields College	4323	589,432	25,666	4,232,583	3,959,505	803,371	718,595	0	56,655	0	0	0	6,153,223	5,941,126	0	0	186,428	4	25,666
Addey and Stanhope School	4600	88,637	0	3,419,152	2,873,269	793,554	498,402	0	0	0	0	0	4,253,862	4,102,192	0	0	0	151,670	0
Northbrook Church of England School	4636	71,750	0	2,792,853	2,542,332	522,789	508,993	32,000	163,077	0	0	0	3,840,941	4,005,048	0	0	0	(164,106)	0
Prendergast-Hilly Fields College	4646	187,315	0	4,020,608	3,929,528	442,685	479,832	120	672,303	0	0	0	5,711,783	5,505,981	0	0	0	205,802	0
Bonus Pastor Roman Catholic School	4802	82,844	0	3,712,787	3,525,864	546,234	450,252	43,966	99,250	0	0	0	4,748,410	4,705,805	0	0	0	42,605	0

Middle Deemed

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Total Secondary Schools (23)

2,524,281	25,666	55,743,819	52,089,671	8,914,497	7,104,261	99,953	2,507,411	0	0	0	73,265,740	72,243,763	0	0	1,327,783	(331,471)	25,666		
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SPECIAL SCHOOLS

Brent Knoll School	7038	173,287	0	1,982,751	2,036,609	6,682	106,332	0	7,294	0	0	0	2,330,204	2,236,856	0	0	0	93,348	0
Pendragon School	7105	161,182	0	2,036,391	2,088,301	8,062	121,501	1,740	18,543	0	0	0	2,399,329	2,244,306	0	0	0	155,025	0
New Woodlands School	7141	(30,691)	0	1,925,102	2,016,971	13,657	15,344	0	591,030	0	0	0	2,606,311	2,767,160	0	0	(160,849)	0	0
Meadowgate School	7149	123,240	0	1,567,232	1,568,902	23,716	31,239	0	31,917	44,312	0	0	1,823,326	1,711,709	0	0	0	111,617	0
Greenville School	7180	101,513	0	2,343,073	2,393,585	41,602	59,883	0	85,654	0	0	0	2,682,237	2,632,800	0	0	2,362	47,075	0
Watergate School	7182	53,728	(200)	2,031,756	2,136,084	77,551	50,154	0	55,721	0	7	0	2,373,045	2,282,901	0	1,379	0	88,958	(193)

Total Special Schools (24)

582,259	(200)	11,886,305	12,240,452	171,270	384,453	1,740	790,159	44,312	7	0	14,214,452	13,875,731	0	1,379	(158,487)	496,023	(193)		
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TOTALS FOR ALL SCHOOLS (25)

9,983,458	6,803	158,993,995	149,871,331	24,830,804	15,346,766	905,681	8,817,327	369,282	151,441	776,194	211,059,087	201,713,191	892,301	810,940	3,977,353	3,623,425	42,137		
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