

Department for Education DATA COLLECTION (OUTTURN)	LA Name	Lewisham			LA No.	209
Year 2009-10	Contact	Hayden Judd	Email	hayden.judd@lewisham.gov.uk		
TABLE A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES	Tel No.	020 8314 8350	Version	2	Completion date	23/09/2010

OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure
(Y)	(Z (i))	(Z (ii))	(Z (iii))	(k)	(l)	(m)

Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
(n)	(o)	(p)

YOUTH JUSTICE

1	Secure accommodation (youth justice)	1020	314154.8	0	0	315,175	0	315,175
2	Youth offender teams	3716128.66	0	53,583	49,293	3,819,005	227,337	3,591,668
3	Other Youth Justice service	0	0	0	0	0	0	0
4	Total Youth Justice	3,717,149	314,155	53,583	49,293	4,134,179	227,337	3,906,842

0	0	315,175
0	2,021,579	1,570,088
0	0	0
0	2,021,579	1,885,263

CHILDREN LOOKED AFTER

5	Residential care	4036.26	7839758.49	0	0	7,843,795	171,362	7,672,433
6	Fostering services	3526066.36	10506627.34	0	3,157	14,035,850	468,682	13,567,168
7	Other children looked after services	272566.01	4582153.81	0	500	4,855,220	34,419	4,820,801
8	Secure accommodation (welfare)	720.365087	312004.7949	0	0	312,725	0	312,725
9	Short breaks (respite) for looked after children	0	401983.26	0	0	401,983	9,799	392,184
10	Children placed with family and friends	0	338598.22	0	0	338,598	0	338,598
11	Advocacy services for children looked after	0	0	0	95,000	95,000	0	95,000
12	Education of looked after children	24564	138928.15	0	0	163,492	0	163,492
13	Leaving care support services	236196.2548	1345187.105	0	0	1,581,383	14,285	1,567,098
14	Asylum seeker services - children	200262.8228	0	1,394	0	201,656	15,108	186,548
15	Unaccompanied asylum children: assessment and care management	191622.94	0	0	0	191,623	80,656	110,967
16	Unaccompanied asylum children: accommodation	0	1218916.02	0	0	1,218,916	0	1,218,916
17	Total Children Looked After	4456035.013	26684157.19	1,394	98,657	31,240,242	794,311	30,445,931

0	0	7,672,433
817,038	0	12,750,130
207,044	0	4,613,757
0	0	312,725
0	0	392,184
0	0	338,598
0	0	95,000
0	0	163,492
0	0	1,567,098
47,687	0	138,861
0	0	110,967
791,079	0	427,837
1,862,848	0	28,583,083

CHILDREN AND YOUNG PEOPLE'S SAFETY

18	Child death processes	155.67	0	86,453	0	86,609	0	86,609
19	Preventative services	302361.11	2744.35	0	430,117	735,223	9,169	726,054
20	LA functions in relation to child protection	1190129.69	162093.75	0	0	1,352,223	0	1,352,223
21	Local safeguarding childrens board	79067.95418	26954.78582	0	0	106,023	56,100	49,923
22	Total Children and Young People's Safety	1571714.424	191792.8858	86,453	430,117	2,280,078	65,269	2,214,809

0	0	49,923
0	0	2,214,809
0	0	0
0	0	0
2,701,615	0	(2,264,995)

FAMILY SUPPORT SERVICES

23	Direct payments	34415.24065	427080.5693	0	0	461,496	24,876	436,620
24	Short breaks (respite) for disabled children	10	435678.69	0	123,340	559,029	9,799	549,230
25	Home care services	54012.15118	584972.9535	0	66,159	705,144	30,730	674,414
26	Equipment and adaptations	57075.69	0	0	0	57,076	0	57,076
27	Other family support services	1190023.894	1762400.413	602,943	153,563	3,708,930	144,697	3,564,233
28	Substances misuse services (Drugs, Alcohol and Volatile substances)	227591.49	0	102,205	158,898	488,694	20,000	468,694
29	Contribution to health care of individual children	151998.52	0	6,925	0	158,924	0	158,924
30	Teenage pregnancy services	193453.5658	0	42,172	5,686	241,311	31,172	210,139
31	Total Family Support Services	1908580.552	3210132.626	754,244	507,646	6,380,603	261,275	6,119,328

21,647	0	414,973
0	0	549,230
0	0	674,414
0	0	57,076
849,751	0	2,714,482
0	421,602	47,092
64,265	0	94,658
0	0	210,139
935,663	421,602	4,762,063

OTHER CHILDREN'S AND FAMILIES SERVICES

32	Adoption services	762361.3245	1090693.395	0	0	1,853,055	199,185	1,653,870
33	Special guardianship support	72094.78616	272551.3338	0	0	344,646	100,000	244,646
34	Other children's and families services	43456.55681	162108.6218	0	64,734	270,299	181,421	88,878
35	Total Other Children's and Families Services	877912.6675	1525353.351	0	64,734	2,468,000	480,606	1,987,394

0	0	1,653,870
0	0	244,646
0	0	88,878
0	0	1,987,394

CHILDREN'S SERVICES STRATEGY

36	Children's and young people's plan	65541	0	0	0	65,541	0	65,541
37	Partnership costs	0	0	0	0	0	0	0
38	Central commissioning function	177215.12	0	0	0	177,215	70,768	106,447
39	Commissioning and social work	11833927.16	186407.2103	46,509	48,101	12,114,945	565,268	11,549,677
40	Total Children's Services Strategy	12076683.28	186407.2103	46,509	48,101	12,357,701	636,036	11,721,665

0	0	65,541
0	0	0
0	0	106,447
355,594	0	11,194,083
355,594	0	11,366,071

41	Child Trust Fund Top Ups	0	0	0	0	0	0	0
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42	Capital Expenditure from Revenue (CERA) (Children's and young people's services)	0	0	0	0	0	0	0
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43	TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (including CERA)	58,860,803	2,464,834	56,395,969
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44	TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (excluding CERA)	58,860,803	2,464,834	56,395,969
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TABLE A1 NOTES

Note that the information you provide in this section will be taken into account when uploaded to DfE.

Line 22 - The sub-total formula is incorrect and therefore gives rise to an error.