

Lewisham Mainstream School Place Forecasting

Updated Spring 2021 following review of forecasting in January 2021

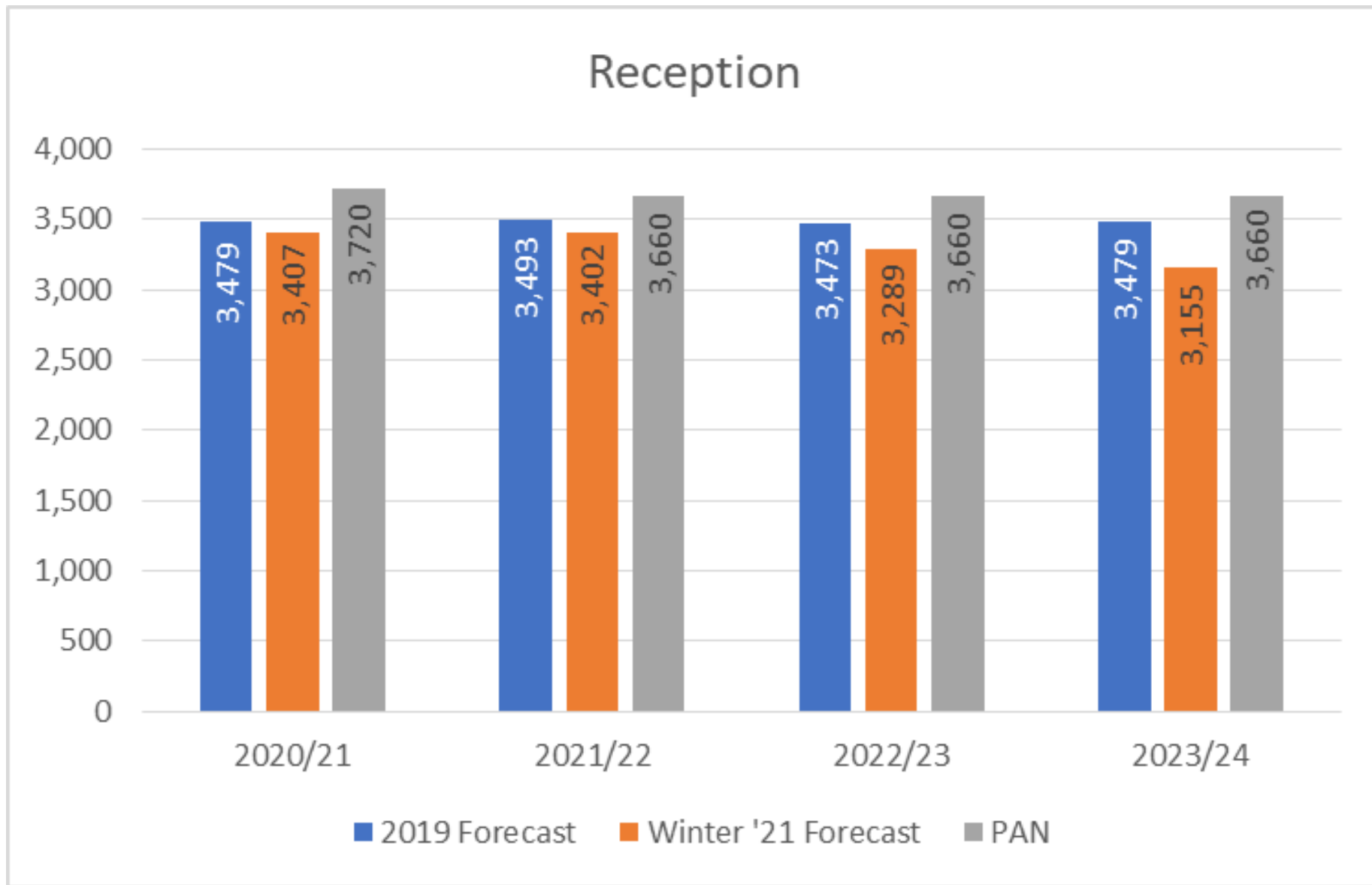
Mainstream Forecasting

Headlines - Primary

- We have reduced PANs at 7 primary schools over the past few years (Holbeach, St Georges, Turnham, Adamsrill, Forster Park, Sir Francis Drake and Lucas Vale) which against previous forecasting meant that we would have been operating with a 5% surplus (in line with guidance)
- However, Winter 2021 forecasting revises figures down further
- Autumn Census figures very close to revised forecasting
 - Reception – 3352 actual versus 3407 forecast (1.6% under)
- Primary Applications for September 2021 have dropped across London, average 6.7% (Lewisham 6.6% - circa 230), some boroughs as high as 14% (or close to 600 places)
- Further capping and reductions necessary (up to approx. 7FE in the first instance)

Headlines - Secondary

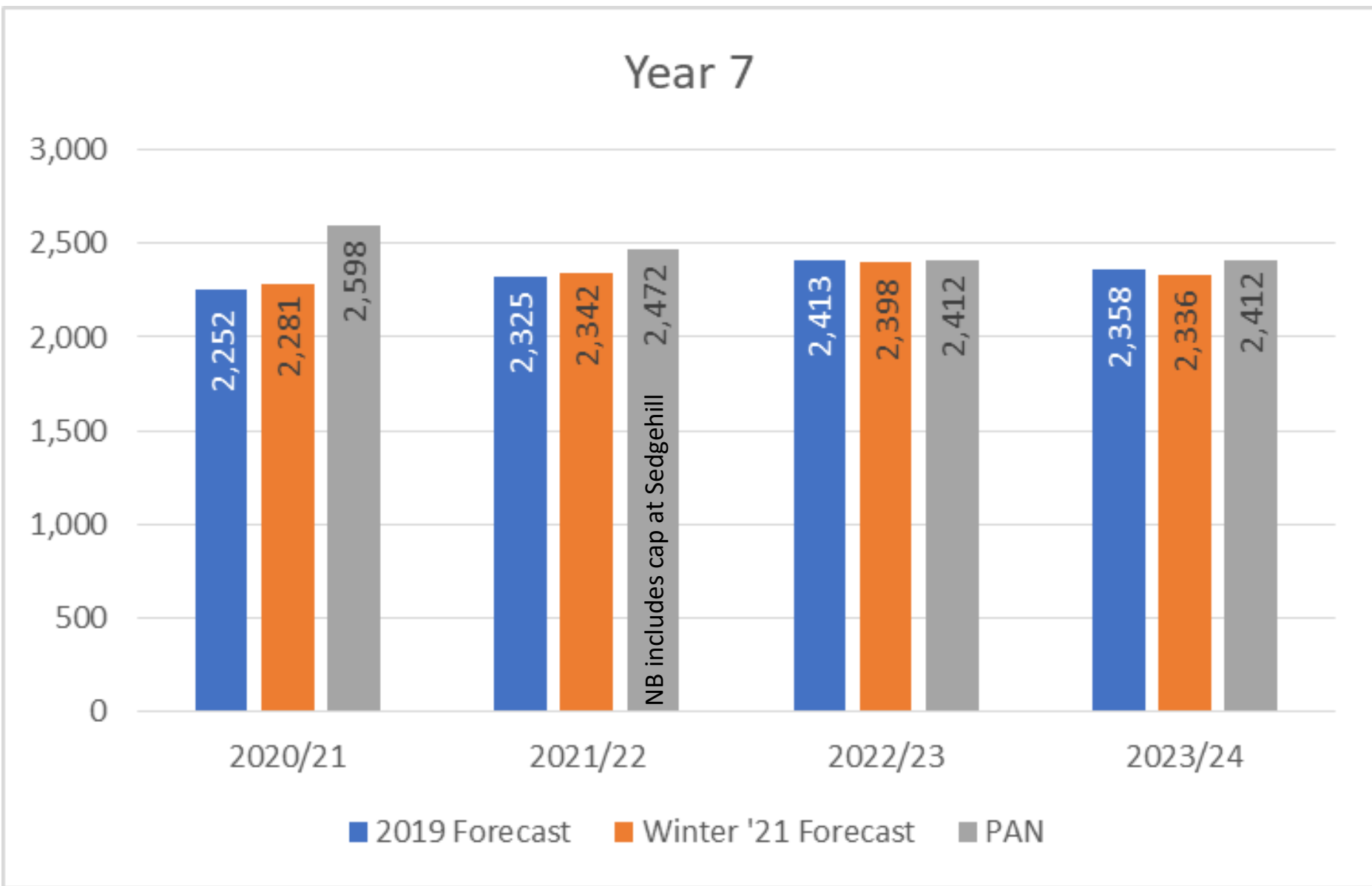
- We have reduced PANs at 4 secondary schools over the past few years (Deptford Green, Prendergast Ladywell, Forest Hill and Sedgehill) which against previous forecasting meant that we would have been operating with a 1-4% surplus (in line with DfE guidance)
- Winter 2021 forecasting hasn't greatly changed the figures – approx. 1FE variation so current plans remain.
- Autumn Census figures extremely close to revised forecasting
 - Year 7 – 2280 actual versus 2281 forecast
- Secondary Applications for September 2021 - slight increase in first preferences (+32 by Lewisham residents) and slight decrease in applications overall (-16 by Lewisham residents) – but there is a large degree of variation of applications for certain schools compared to previous years (Deptford Green particularly hit)



Mainstream Forecasting - Primary

Actions

- Short term - Working with 7 schools regarding capping of places for September 2021 –5 already in place
- Medium term - Looking at the possibility of in-year Office of the Schools Adjudicator (OSA) applications for Published Admissions Number (PAN) reductions and Determined Admissions Arrangements (DAA) consultation in the Autumn



Mainstream Forecasting - Secondary

Actions

- Keep a watchful eye on September roll numbers
- Working with any schools that need to consider capping numbers as appropriate in advance of 2022 PAN reductions

Revised Forecasting (data)

Whole Borough

	2020/21	2021/22	2022/23	2023/24	2024/25
Primary - Boroughwide					
2020 Forecast	3,407	3,402	3,289	3,155	3,265
PAN	3,720	3,660	3,660	3,660	3,660
Spare Places [@]	313	258	371	505	395
Forecast oversupply	9%	8%	11%	16%	12%
Secondary					
Forecast	2,281	2,342	2,398	2,336	2,325
PAN	2,598	2,628	2,412	2,412	2,412
Spare Places [@]	317	286	14	76	87
Forecast oversupply	14%	12%	1%	3%	4%

Note that the spare places is based on PAN, not where LA capping is taking place

Mainstream Forecasting - Winter 2021