Schools Forum 18 November 2010 Item 6 Appendix B

## **Data Required For ISB Funding Formulas**

Schools Census Pupil Numbers

Casual Joiners Off Roll

Casual Joiners On Roll

Casual Leavers

**EAL Data** 

Foundation Stage Profile Results

Free School Meal Eligibility

Pupils With 3 Schools Or More In Phase

Pupils With Band 3 In PST Testing

Summer Term Early Years Hours

Autumn Term Early Years Hours

Spring Term Early Years Hours

Early Years Deprivation - IDACI Ranking

Early Years OFSTED Judgements

Autumn Term 6th Form Numbers

YPLA 6th Form Funding

SEN Units - Places

Statemented SEN Matrix

External Floor Area

Internal Floor Area

PO's Entitled To Council Tax/Rent

School Energy Spend

Split Site Travels

Sums Insured

**Swimming Pools** 

**Total Insurance Charge** 

Additional Bulge Class Year Places

NQT Numbers - Autumn Term

NQT Numbers - Spring Term

NQT Numbers - Summer Term

PAN's (For Irregular Admissions)

Salary Safeguarding Details

**Total Catering Charge** 

Upper Pay Scale Staff

College Course Spend

Special School Banding Data

Special School Places

Average Lewisham Rent (For PO Rents)

Average Teacher Salary (For AWPU Inflation)

Catering Client Increase (SLA)

Council Tax Rates (For PO's)

**NNDR Charges** 

MFG Variation Decisions By Schools Forum

Schools Forum Headroom Decisions