

Current position on children services grant (excludes ABG)

Item 6 Appendix A

	Note	2010/11 current allocation	Included in new schools baseline	Currently received by schools but	Formula Grant	Early Intervention Grant*	Personal Social Care	Expected to cease	Unknown	Comment
		£	£	£	£	£	£	£	£	
<b>Grants allocated eather partly or totally to schools</b>										
Ethnic Minority Achievement	1	3,848,175	3,848,175							Currently Lewisham Challenge, Traveller Support Service
School Lunch Grant	1	389,527	389,527							Subsidising higher cost of nutrition requirement in school lunches
Targeted Support for Primary & Secondary Strategy		1,866,641		1,866,641						Split between schools and LA
School Development Grant (Schools Element)	1	11,546,540	11,546,540							
1-2-1 Tuition (Formerly Making Good Progress)	1	1,307,585	1,307,585							
School Standards (including personalisation)	1	7,503,574	7,503,574							
City Challenge		111,425		111,425						Funding allocated during the year
London pay addition	1	983,000	983,000							Through DSG now might be linked to area cost adjustment
Golden Hellos		102,000		102,000						Funding allocated during the year
Training schools		15,000		15,000						
Aiming high (Secondary Schools)		130,000		130,000						
Foundation Learning		64,000		64,000						
Flexibility of Free Entitlement for 3-4 year olds		2,051,083		2,051,083						Some funding goes to PVI's
Extended Schools - Sustainability	1	906,594	906,594							
Extended Schools - Subsidy	1	929,011	929,011							
Diploma Funding		251,000		251,000						Government don't feel supportive, recent critical reports on complexity?
Local Delivery Grant		164,000		164,000						Former Consortium grant, not required to be given to be schools
		32,169,155	27,414,006	4,755,149	0	0	0	0	0	
<b>CYP grants</b>										
Short Breaks (Aiming High for Disabled Children)	3	1,289,400					1,289,400			
Playing for Success	4	80,000						80,000		Expected to end and approach on school sport strategy would support this.
Music Services		396,700							396,700	Protected
Youth Opportunity Fund	2	397,800				397,800				
Targeted Mental Health in Schools Grant	4	222,500						222,500		
Youth Crime Action Plan (Inc NHP & Housing Challenge)	2	257,500				257,500				
Challenge & Support Funding	2	75,000				75,000				
Think Family		487,000							487,000	
Two Year Old Offer	1	816,620				816,620				
Children's Centres	2	8,205,413				8,205,413				
Sufficiency and Access	2	749,870				749,870				
Early Years, Outcomes, Quality and Inclusion	2	1,044,932				1,044,932				
Graduate Leader Fund	2	592,938				592,938				
Every Child A Talker	1	18,184	18,184							
Sure Start Local Programmes	2	2,436,717				2,436,717				
Disabled Children's Access to Childcare (To be confirmed)	2	119,149				119,149				
Transition Support Programme	2	25,000				25,000				
		17,214,723	18,184	0	0	14,720,939	1,289,400	302,500	883,700	
<b>TOTAL CYP</b>		<b>49,383,878</b>	<b>27,432,190</b>	<b>4,755,149</b>	<b>0</b>	<b>14,720,939</b>	<b>1,289,400</b>	<b>302,500</b>	<b>883,700</b>	

Grants that form part of the Area Based Grant		2010/11	In Year	Further known	Formula	EIG	Personal	Expected to	Unknown	
		Allocation	Reduction	Reduction	Grant	Grant	Social Care	cease		
		£	£	£		£	£	£	£	
School Gates Employment		133,500							133,500	
4	School Development Grant	1,729,122	0					1,314,739		
4	Extended Schools Start-Up Grants	366,293	0					278,511		
	Primary National Strategy - Central	158,237	0						158,237	
	Secondary National Strategy Central Co-ordination	150,551	0						150,551	
	Secondary National Strategy - Behaviour and Attendance	68,300	0						68,300	
	School Improvement Partners	91,840	0						91,840	
	Education Health Partnerships	78,387	0						78,387	
	School Travel Advisers	26,000	0						26,000	
	Choice Advisers	45,935	0						45,935	
	School Intervention Grant	60,600	0						60,600	
	14 - 19 Flexible Funding Pot	53,348	0						53,348	
	Sustainable Travel - General Duty	17,184	0						17,184	
	Extended Rights to Free Transport	14,128	0						14,128	
2 Part	Connexions	2,787,305	0			2,787,305				Likely to be split and part used for the new career service ?
4	Children's Fund	876,978	0					666,811		
4	Child Trust Fund	9,133	0					6,944		
2	Positive Activities for Young People	1,394,146	0			1,394,146				
2	Teenage Pregnancy	314,000	0			314,000				
	Children's Social Care Workforce	216,842	0				216,842			Could be part of recycled personal social care?
	Youth Taskforce	0	0							
3	Care Matters White Paper	573,153	0	-286577	286,576					Reduced to 50% of current value by 2014/5
3	Child Death Review Processes	91,826	0	-45913	45,913					Reduced to 50% of current value by 2014/5
2	Young Peoples Substance Misuse	41,362	0			41,362				
	Designated Teacher Funding	13,086	0						13,086	
	January Guarantee	27,419	0						27,419	
	LSC Staff Transfer: Special Purpose Grant	257,765	0	-103106	154,659					Reduced to 40% of current value by 2014/5
		9,596,440	0	-435,596	487,148	4,536,813	216,842	2,267,005	938,515	
	Child and Adolescence Mental Health Services (DOH)	1,224,018					1,224,018			Into Ongoing Personal Social Services appears to increase by 10% to 2014/15
	Carers (CYP Allocation) (DOH)	351,700					351,700			There's a recycled Personal Social Services that includes safeguarding and autism
		58,980,318			487,148	19,257,752	1,506,242	2,569,505	1,822,215	

\* Currently we do not have precise details of the Early Intervention Grant but do know that it will cover teenage pregnancy, substance and alcohol misuse, young people at risk of becoming Neet or committing anti-social behaviour and Sure Start funding

Note 1 Expect grants to go into DSG or other discrete simplified schools grant

Note 2 These grants could be linked in total or part to the new EIG

Note 3 New Care Grant for social care existing grants halved and unringfenced

Note 4 To be ceased or expected to be ceased