

Summary Of 2011/12 School Balances	Funding 2011/12	Budget Balances 2011/12	Excess Balances	Balance Percentage	Application to exceed cap	Comment
	£	£	£			
School						
Adamsrill Primary School	2,556,367	295,941	91,432	12%	Yes	Resources for staffing costs due to expansion of school
All Saints' CE Primary School	975,743	6,978	-	1%		
Ashmead Primary School	1,426,780	117,267	3,125	8%		
Athelney Primary School	2,640,376	603,581	392,351	23%	Yes	Federation funding plus capital works to be carried out in December
Baring Primary School	1,561,738	112,549	-	7%		
Beecroft Primary School	1,865,210	445,906	296,690	24%	Yes	Federation funding provided up to 2014
Brindishe Green Primary School	3,179,896	136,586	-	4%		
Brindishe Lee Primary School	1,338,265	212,516	105,455	16%	Yes	Federation funding
Childeric Primary School	2,687,406	288,557	73,565	11%	Yes	Banker School
Christ Church CE Primary School	1,480,484	56,194	-	4%		
Cooper's Lane Primary School	2,793,505	103,613	-	4%		
Dalmain Primary School	2,083,205	152,356	-	7%		
Deptford Park Primary School	3,708,564	440,776	144,090	12%		
Dowderry Primary School	2,479,240	168,341	-	7%		
Edmund Waller Primary School	2,384,744	41,496	-	2%		
Elfrida Primary School	2,559,589	284,792	80,025	11%	Yes	Federation funding
Eliot Bank Primary School	2,496,120	396,710	197,021	16%	Yes	Federation and children centres funding plus capital works for new roof
Fairlawn Primary School	2,410,930	430,801	237,927	18%	Yes	Federation funding
Forster Park Primary School	2,782,408	285,126	62,534	10%	Yes	building works and furniture and fittings
Good Shepherd RC Primary School	1,324,122	76,742	-	6%		
Gordonbrock Primary School	2,650,077	215,578	3,572	8%	Yes	Capital works
Grinling Gibbons Primary School	1,619,405	182,782	53,229	11%		
Haseltine Primary School	1,899,314	188,782	36,837	10%	Yes	single status
Holbeach Primary School	2,709,743	136,704	-	5%		
Holy Cross RC Primary School	1,285,436	128,480	25,645	10%		Banker school
Holy Trinity CE Primary School	1,132,493	119,111	28,512	11%		
Horniman Primary School	1,384,185	153,276	42,541	11%		Banker school
John Ball Primary School	2,219,840	33,652	-	2%		
John Stainer Primary School	1,607,134	165,975	37,405	10%	Yes	capital works - extension
Kelvin Grove Primary School	2,636,845	85,959	-	3%		
Kender Primary School	1,479,589	85,315	-	6%		
Kilmorie Primary School	2,171,218	166,248	-	8%	Yes	
Launcelot Primary School	2,321,184	124,350	-	5%		
Lee Manor Primary School	2,085,025	71,200	-	3%		
Lucas Vale Primary School	2,030,716	172,231	9,773	8%	Yes	Capital works
Marvels Lane Primary School	2,090,358	59,510	-	3%		
Myatt Garden Primary School	2,337,096	243,967	56,999	10%	Yes	Federation funding and back pay due.
Our Lady and St Philip Neri RC Primary School	1,609,267	108,030	-	7%		
Perrymount Primary School	1,755,612	150,188	9,739	9%		
Rangefield Primary School	2,315,709	398,741	213,484	17%	Yes	Building works not completed in time and delay in delivery of resources ordered
Rathfern Primary School	2,101,232	160,691	-	8%	Yes	
Rushey Green Primary School	3,025,266	195,387	-	6%	Yes	
Sandhurst Infant School	1,768,899	113,293	-	6%		
Sandhurst Junior School	1,572,634	60,710	-	4%		
Sir Francis Drake Primary School	1,660,654	242,039	109,187	15%		Banker school
St Augustine's RC Primary School and	1,214,881	11,704	-	1%		
St Bartholomew's CE Primary School	1,494,876	69,814	-	5%		
St James Hatcham CE Primary School	1,163,985	33,121	-	3%		
St John Baptist CE Primary School	1,196,871	65,363	-	5%		
St Joseph's RC Primary School	1,317,549	-25,295	-	-2%		
St Margaret's Lee CE Primary School	1,335,795	90,769	-	7%	Yes	
St Mary Magdalen's RC Primary School	1,158,690	87,900	-	8%	Yes	
St Mary's CE Primary School	1,583,511	111,860	-	7%		
St Michael's CE Primary School	1,462,181	83,319	-	6%		
St Saviour's RC Primary School	1,207,790	29,372	-	2%		

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St Stephen's CE Primary School	1,302,168	99,269	-	8%		
St William of York RC Primary School	1,186,175	99,326	4,432	8%		
St Winifred's RC Junior School	936,404	48,271	-	5%		
St Winifred's RC Nursery and Infant S	944,409	32,652	-	3%		
Stillness Infant School	1,643,411	190,488	59,015	12%	Yes	Capital works following fire plus single status
Stillness Junior School	1,504,916	29,142	-	2%		
Torridon Infant School	1,739,791	145,081	5,898	8%	Yes	Capital works
Torridon Junior School	1,757,441	115,964	-	7%	Yes	
Turnham Primary School	2,575,539	20,474	-	1%		
	120,930,007	9,757,621	2,380,481	8%		
Prendergast Vale College	1,927,497	444,955	290,756	23%	Yes	Resources and expansion costs of schools
Addey and Stanhope School	4,772,431	346,952	108,330	7%	Yes	Capital works for conversion of gym to sixth form block
Bonus Pastor Catholic College	4,819,499	93,646	-	2%		
Conisborough College	7,061,014	848,164	495,113	12%	Yes	Provision for redundancy costs and delayed building works
Deptford Green School	7,606,825	91,988	-	1%		
Forest Hill School	8,951,707	102,965	-	1%		
Prendergast Hilly Fields College	5,389,304	475,830	206,364	9%	Yes	Outstanding works and manage future budget shortfalls, banker school
Prendergast Ladywell Fields College	6,147,596	312,639	5,259	5%	Yes	Outstanding resources to be paid for
Sedgehill School	10,758,671	319,408	-	3%		
Sydenham School	9,161,766	139,387	-	2%		
Trinity Lewisham School	3,462,586	-398,225	-	-12%		
	68,131,399	2,332,753	815,066	3%		
Crossways Sixth Form	3,385,860	-284,662	-	-8%		
Brent Knoll School	2,840,250	144,917	-	5%		
Greenvale School	2,782,397	128,643	-	5%		
Meadowgate School	2,126,922	310,550	140,396	15%	Yes	cover for staff that have left, building works and resources.
New Woodlands School	2,123,138	156,862	-	7%		
Pendragon Secondary School	2,475,311	-5,322	-	0%		
Watergate School	2,746,274	146,363	-	5%		
	15,094,293	882,013	140,396	6%		
Chelwood Nursery School	878,813	36,782	-	4%		
Clyde Nursery School	996,664	239,027	159,294	24%		
	1,875,477	275,809	159,294	15%		
	211,344,533	13,408,489	3,785,992	6%		