

Item 3 Budget Update - Appendix A - Year on year comparison of FSM element of Pupil Premium

The Department For Education has provided ILLUSTRATIVE allocations of the FSM element of the Pupil Premium for schools based on the new methodology using 2011/12 data and the 2012/13 rates.

The illustrative allocations provided are shown below along with a comparison with the final 2011/12 allocations of the FSM element of the Pupil Premium.

The amount of the FSM element that has not been illustrated at school level along with the Service Children and Looked After Children elements are shown at the bottom of the sheet to allow reconciliation to the total grant.

School Name	Roll	No Of FSM PP Eligible Pupils	% Of FSM PP Eligible Pupils	Illustrative Allocation Of FSM PP 2012-13	Actual Allocation Of FSM PP 2011-12	Movement £	Movement %
Maintained Primary Schools							
Adamsrill Primary School	446	193	43%	115,800	73,688	42,112	57%
All Saints' Church of England Primary School	199	7	4%	4,200	2,440	1,760	72%
Ashmead Primary School	235	60	26%	36,000	20,008	15,992	80%
Athelney Primary School	375	205	55%	123,000	79,056	43,944	56%
Baring Primary School	236	96	41%	57,600	33,184	24,416	74%
Brindishe Green School	489	238	49%	142,800	87,352	55,448	63%
Brindishe Lee School	237	39	16%	23,400	14,152	9,248	65%
Brockley Primary School	228	114	50%	68,400	49,288	19,112	39%
Childeric Primary School	373	198	53%	118,800	74,664	44,136	59%
Christ Church CofE Primary School	212	117	55%	70,200	47,824	22,376	47%
Cooper's Lane Primary School	410	104	25%	62,400	39,528	22,872	58%
Dalmain Primary School	334	122	37%	73,200	46,360	26,840	58%
Deptford Park Primary School	561	309	55%	185,400	118,584	66,816	56%
Dowderry Primary School	393	190	48%	114,000	65,880	48,120	73%
Edmund Waller Primary School	445	118	27%	70,800	45,384	25,416	56%
Elfrida Primary School	386	211	55%	126,600	76,616	49,984	65%
Eliot Bank Primary School	408	122	30%	73,200	44,408	28,792	65%
Fairlawn Primary School	442	74	17%	44,400	26,352	18,048	68%
Forster Park Primary School	438	248	57%	148,800	96,136	52,664	55%
Good Shepherd RC School	207	75	36%	45,000	27,328	17,672	65%
Gordonbrock Primary School	474	142	30%	85,200	48,312	36,888	76%
Grinling Gibbons Primary School	205	114	56%	68,400	44,408	23,992	54%
Haseltine Primary School	259	165	64%	99,000	61,976	37,024	60%
Holbeach Primary School	461	182	39%	109,200	61,000	48,200	79%
Holy Cross Roman Catholic Primary School	210	39	19%	23,400	16,592	6,808	41%
Holy Trinity Church of England Primary School	175	79	45%	47,400	28,792	18,608	65%
Horniman Primary School	204	40	20%	24,000	15,128	8,872	59%
John Ball Primary School	441	86	20%	51,600	29,280	22,320	76%
John Stainer Community Primary School	221	64	29%	38,400	24,400	14,000	57%
Kelvin Grove Primary School	418	215	51%	129,000	79,056	49,944	63%
Kender Primary School	233	117	50%	70,200	37,088	33,112	89%
Kilmorie Primary School	344	92	27%	55,200	37,088	18,112	49%
Launcelot Primary School	365	191	52%	114,600	72,224	42,376	59%
Lee Manor School	396	104	26%	62,400	40,992	21,408	52%
Lewisham Bridge Primary School	242	132	55%	79,200	50,752	28,448	56%
Lucas Vale Primary School	281	147	52%	88,200	55,632	32,568	59%
Marvels Lane Primary School	330	153	46%	91,800	65,392	26,408	40%
Myatt Garden Primary School	397	108	27%	64,800	36,112	28,688	79%
Our Lady and St Philip Neri Roman Catholic Primary School	292	60	21%	36,000	23,424	12,576	54%
Perrymount Primary School	215	84	39%	50,400	32,208	18,192	56%
Rangefield Primary School	353	186	53%	111,600	68,808	42,792	62%
Rathfern Primary School	348	142	41%	85,200	51,728	33,472	65%
Rushey Green Primary School	448	169	38%	101,400	63,928	37,472	59%
Sandhurst Infant and Nursery School	253	66	26%	39,600	28,792	10,808	38%
Sandhurst Junior School	298	94	32%	56,400	31,232	25,168	81%
Sir Francis Drake Primary School	205	101	49%	60,600	40,016	20,584	51%
St Augustine's Catholic Primary School and Nursery	205	57	28%	34,200	18,056	16,144	89%
St Bartholomews's Church of England Primary School	294	90	31%	54,000	31,232	22,768	73%
St James's Hatcham Church of England Primary School	179	60	34%	36,000	20,008	15,992	80%
St John Baptist Southend Church of England Primary School	210	46	22%	27,600	16,104	11,496	71%
St Joseph's Catholic Primary School	233	81	35%	48,600	26,840	21,760	81%
St Margaret's Lee CofE Primary School	197	48	24%	28,800	18,544	10,256	55%
St Mary Magdalen's Catholic Primary School	208	56	27%	33,600	20,984	12,616	60%
St Mary's Lewisham Church of England Primary School	229	93	41%	55,800	32,208	23,592	73%
St Michael's Church of England Primary School	262	88	34%	52,800	27,816	24,984	90%
St Saviour's Catholic Primary School	200	58	29%	34,800	16,592	18,208	110%
St Stephen's Church of England Primary School	209	52	25%	31,200	18,544	12,656	68%
St William of York Catholic Primary School	207	47	23%	28,200	15,128	13,072	86%
St Winifred's Catholic Infant and Nursery School	136	7	5%	4,200	2,440	1,760	72%
St Winifred's Catholic Junior School	177	18	10%	10,800	4,392	6,408	146%
Stillness Infant School	270	31	11%	18,600	13,176	5,424	41%
Stillness Junior School	317	67	21%	40,200	22,448	17,752	79%
Torrison Infant School	295	63	21%	37,800	26,352	11,448	43%
Torrison Junior School	358	122	34%	73,200	33,184	40,016	121%
Turnham Primary School	434	225	52%	135,000	81,984	53,016	65%
	19,742	7,221	37%	4,332,600	2,658,624	1,673,976	63%
Primary Academy Schools							
Tidemill Primary School	395	207	52%	124,200	73,688	50,512	69%

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Maintained Secondary Schools							
Addey and Stanhope School	596	320	54%	192,000	84,424	107,576	127%
Bonus Pastor Catholic College	741	239	32%	143,400	73,688	69,712	95%
Conisborough College	801	425	53%	255,000	121,024	133,976	111%
Deptford Green School	935	571	61%	342,600	175,192	167,408	96%
Forest Hill School	1,162	422	36%	253,200	126,880	126,320	100%
Prendergast - Ladywell Fields College	811	426	53%	255,600	128,344	127,256	99%
Prendergast-Hilly Fields College	569	169	30%	101,400	47,824	53,576	112%
Sedgehill School	1,362	748	55%	448,800	224,968	223,832	99%
Sydenham School	1,179	476	40%	285,600	142,984	142,616	100%
Trinity Church of England School, Lewisham	453	215	47%	129,000	66,368	62,632	94%
	8,609	4,011	47%	2,406,600	1,191,696	1,214,904	102%
Secondary Academy Schools							
Haberdashers' Aske's Hatcham College	1,383	501	36%	300,600	163,968	136,632	83%
Haberdashers' Aske's Knights Academy	1,261	606	48%	363,600	193,736	169,864	88%
St Matthew Academy	985	468	48%	280,800	141,520	139,280	98%
	3,629	1,575	43%	945,000	499,224	445,776	89%
DfE Illustrative 2012/13 Allocation Of FSM Element Of Pupil Premium For PRU & Special				230,400	118,584		
DfE Illustrative 2012/13 Allocation Of Service Child Element Of Pupil Premium				-	400		
DfE Illustrative 2012/13 Allocation Of Looked After Element Of Pupil Premium				178,800	145,424		
DfE Illustrative 2012/13 Total Allocation Of Pupil Premium				8,217,600	4,687,640		