

S251 Heading		New spending blocks			
	2012/13 £'000	Schools *1 £'000	School Exceptions *2	Early Years £'000	SEN £'000
1.0.1 Individual Schools Budget	205,959	191,075		*3	14,884
1.0.5 Central expenditure on education of children under 5	1,227			1,227	
1.1.1 Schools in financial difficulties	500	500			
1.1.2 School specific contingencies	2,751	2,751			
1.1.3 Early Years contingency	534			534	
1.2.1 Provision for pupils with SEN (including assigned resources)	4,355				4,355
1.2.2 SEN support services	905				905
1.2.3 Support for inclusion	96				96
1.2.4 Fees for pupils with SEN at independent special schools	5,456				5,456

1.2.7	Inter authority recoupment	2,419		2,419
1.3.1	Pupil Referral Units	3,819		3,819
1.3.2	Behaviour Support Services	714	714	
1.3.3	Education out of school	1,365		1,365
1.3.4	14-16 More practical learning options	312	312	
1.4.1	Support to underperforming ethnic minority groups and bilingual learners	190	190	
1.5.2	Free school meals eligibility	66	66	
1.6.3	School admissions	604		604
1.6.4	Licences/subscriptions	138	138	
1.6.5	Miscellaneous (not more than 0.1% total of net SB)	189	189	
1.6.6	Servicing of schools forums	78		78
1.6.7	Staff costs supply cover (not sickness)	831	831	
1.6.9	Termination of employment costs	164		164
1.6.10	Purchase of carbon reduction commitment allowances	150		150
1.8.1	Capital Expenditure from Revenue (CERA) (Schools)	4,086		4,086

	236,908	196,766	5,082	1,761	33,299
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\*1 All these services will now be delegated to schools

\*2 budgets that cannot be increased in the future but over time will be expected to be released to schools

\*3 Part of ISB will relates to early years (Nursery Schools and PVI's)