

Proposed Date	Agenda Items	Purpose
2011 Calendar Year		
10-Jan	Budget monitoring Report Budget confirmation Headroom Review Bulge classes Report Resource base funding Redeployment policy School traded services charges SEN Benchmarking comparison	To inform members of spending patterns and address issues To consider and develop next years budget proposals To consider whether the current headroom projects should continue and to agree any new projects To receive feedback on the cost of setting up a bulge class and consider the funding levels in the future To consider any new resource bases and the level of funding To review the current scheme and consider how it should be published To consider next years services and charges To consider the funding levels of SEN with our statistical neighbours
17-Feb	Budget monitoring Report  Budget confirmation Early Years review of the pilot Early Intervention Grant	To inform members of spending patterns and address issues  To consider school allocations, MFG and Central Expenditure Limit(CEL) To receive feedback from the review group on the implementation of the early years single funding formula and the flexible entitlement To consider the proposals on the new early years intervention grant
19-May	DSG Formula review School Balances Schools Statutory responsibilities Budget monitoring Report Public Accounts Committee	To consider the latest details on our own review and the national DSG formula review if appropriate To confirm the capping of those schools with excess balances undertaking their Statutory Repair and Maintenance responsibilities To inform members of spending patterns and address issues Twelve month update on the implementation of the recommendations
14-Jul	DSG Formula review FMSIS update Budget Monitoring Report	To consider the latest details on our own review and the national DSG formula review if appropriate Updating members on the current schools meeting the standard To inform members of spending patterns and address issues
22-Sep	Budget monitoring Report S52 Benchmarking DSG Formula review Absence report by school Statutory maintenance reports	To inform members of spending patterns and address issues To inform members of spending patterns to provide a more informed debate on the budget To consider the latest details on our own review and the national DSG formula review if appropriate To update members on the latest school position To update members on the latest school position
17-Nov	Election of Chair and Vice-Chair Audit update Scheme of delegation Finance Manual Budget monitoring Report Budget Setting DSG Formula review	To receive a report about the outcomes of school audits Annual update of the document Annual update of the document To inform members of spending patterns and address issues To consider and develop next years budget proposals To consider the latest details on our own review and the national DSG formula review if appropriate