

Section 52 - 2009/10 Comparisons with statistical neighbours

Item 10 Appendix A

Col Ref	Budget Heading	Average £	Minimum £	Maximum £	Lewisham £	Rank £	Brent £	Croydon £	Greenwich £	Hackney £	Hammer smith and " " £	Haringey £	Islington £	Lambeth £	Southwar k £	Waltham Forest £
Col 1	Individual Schools Budget	4,973	3,879	5,434	5,089	6	4,819	3,879	5,021	5,151	5,345	4,826	5,177	5,428	5,434	4,537
Col 10	Expenditure on the Free Entitlement in PVI providers	148	82	290	110	8	99	117	93	190	163	118	290	132	239	82
Col 11	Central expenditure on education of children under 5	66	0	277	93	3	0	61	0	277	42	35	24	162	17	14
Col 12	Support for schools in financial difficulty	3	0	10	0	5	0	0	0	10	0	7	10	0	10	0
Col 13	School-specific contingencies	77 0	4 0	224 0	70	4	40	4	134	224	23	35	197	46	22	49
Col 14	Early Years contingency	4	0	27	16	2	2	0	27	0	0	0	0	0	0	3
Col 15	Provision for pupils with SEN (including assigned resources)	58	5	105	58	6	58	55	69	105	5	57	83	67	67	18
Col 16	Provision for pupils with SEN, provision not included in line above	13	0	62	54	2	62	0	25	0	0	7	0	0	0	0
Col 17	Support for inclusion	22	0	48	1	10	20	0	29	43	14	7	32	19	48	28
Col 18	Fees for pupils at independent special schools	141	91	211	133	4	127	211	91	131	198	174	128	128	112	123
Col 19	SEN transport	1	0	6	0	3	6	0	0	0	0	0	1	0	0	0
Col 20	Fees to independent schools for pupils without SEN	1	0	11	0	2	0	0	0	0	0	0	0	0	11	0
Col 21	Inter-authority recoupment	40	-46	117	82	4	32	87	-5	107	31	-9	29	117	16	-46
Col 22	Contribution to combined budgets	11	0	55	0	7	19	0	55	0	0	12	10	10	20	0
Col 23	Total Schools Budget SEN	288	124	385	327	4	324	352	264	385	248	248	283	341	274	124
Col 24	Pupil Referral Units	109	28	193	101	7	47	107	95	166	193	63	125	160	116	28
Col 25	Behaviour Support Services	25	3	60	40	3	6	30	60	31	3	23	49	9	18	5
Col 26	Education out of school	25	0	46	41	3	45	0	40	21	0	30	8	11	46	31
Col 27	Total PRUs/ Behaviour Support/ Education Otherwise	159	64	218	182	4	98	136	195	218	195	116	182	180	180	64
Col 28	14 - 16 More practical learning options	10 0	0 0	27 0	19	4	0	2	27	22	0	15	27	0	0	2
Col 29	School meals - nursery, primary and special schools (1.4.1)	2	0	20	0	2	0	0	0	0	0	0	0	20	0	0
Col 30	Free school meals - eligibility (1.4.2)	4	0	17	3	6	1	0	4	5	3	0	4	17	6	0
Col 31	Milk (1.4.3)	0	0	3	0	2	0	0	3	0	0	0	0	0	0	0
Col 32	School kitchens - repair and maintenance (1.4.4)	1	0	6	0	4	0	0	0	1	0	0	2	6	0	0
Col 33	Total Schools Budget Access	7	0	43	3	6	1	0	7	6	3	0	6	43	6	0
Col 34	Insurance	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Col 35	Museum and Library Services	0	0	2	0	2	0	0	0	0	0	0	2	0	0	0
Col 36	School admissions	17	10	37	14	6	10	10	16	37	13	14	24	10	22	17
Col 37	Licences/subscriptions	2	0	6	4	3	2	0	5	6	1	0	3	0	1	0
Col 38	Miscellaneous (not more than 0.1% total of net SB)	7	0	22	6	4	2	2	13	22	0	5	1	0	18	4
Col 39	Servicing of schools forums	1	0	3	2	2	1	0	1	2	3	0	1	0	1	2
Col 40	Staff costs - supply cover (not sickness)	14	0	38	26	2	9	0	4	25	38	18	6	0	22	7
Col 41	Supply cover - long term sickness	0	0	1	0	2	0	0	0	1	0	0	0	0	0	0
Col 42	Termination of employment costs	3	0	10	5	4	0	0	0	10	0	0	5	0	10	8
Col 43	Total Schools Budget Central Administration	45	10	103	57	3	23	12	39	103	56	38	42	10	74	38
Col 44	School Development Grant - Non-Devolved	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Col 45	Other Standards Fund Allocation - Non-Devolved	1	0	13	0	2	0	0	0	0	0	0	0	0	0	13
Col 46	Other Specific Grants	-2	-27	1	0	2	0	1	-27	0	0	0	0	0	0	0
Col 47	Performance Reward Grant	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Col 48	Total Schools Budget Non-Devolved Grants	-1	-27	13	0	3	0	1	-27	0	0	0	0	0	0	13
Col 49	Capital Expenditure from Revenue (CERA) (Schools)	33	0	108	76	2	0	6	29	21	59	15	108	0	15	33
Col 50	Prudential borrowing costs	0	0	3	0	3	0	2	0	0	0	3	0	0	0	0
Col 51	TOTAL SCHOOLS BUDGET	5,837	4,572	6,767	6,043	6	5,408	4,572	5,911	6,767	6,134	5,456	6,346	6,343	6,271	4,958
	% Delegated	1	1	1	1	9	1	1	1	1	1	1	1	1	1	1
	Total Early Years	217	99	467	203	6	101	178	120	467	205	153	314	294	256	99
	Total Special Educational Needs	606	252	821	691	3	520	625	654	821	639	480	647	701	634	252

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Col Ref	Budget Heading	Average	Minimum	Maximum	Lewisham	Rank	Brent	Croydon	Greenwich	Hackney	Hammer-smith and Whitechapel	Haringey	Islington	Lambeth	Southwark	Waltham Forest
Col 52	Educational Psychology Service (2.0.1)	25	17	40	20	8	17	17	27	29	31	22	40	19	25	32
Col 53	SEN administration, assessment and co-ordination (2.0.2)	17	7	30	15	6	30	15	13	13	23	18	18	7	20	15
Col 54	Therapies and other health related services (2.0.3)	3	0	13	0	7	8	13	0	5	2	0	3	4	0	0
Col 55	Parent partnership, guidance and information (2.0.4)	4	2	11	2	5	2	2	2	4	2	11	5	2	9	2
Col 56	Monitoring of SEN provision (2.0.5)	4	0	12	2	8	0	0	5	5	12	0	6	12	4	3
Col 57	Total Special Education (2.0.6)	53	39	71	39	11	57	46	46	57	70	50	71	42	58	52
Col 58	Excluded pupils (2.1.1)	5	0	38	0	6	0	1	2	0	1	0	38	13	0	0
Col 59	Pupil support (2.1.2)	7	0	29	4	6	7	0	17	4	29	1	5	0	7	0
Col 60	Home to school transport: SEN transport expenditure (2.1.3)	96	46	123	81	10	84	121	88	123	102	46	88	113	117	90
Col 61	Home to school transport: other home to school transport expenditure (2.1.4)	4	0	43	0	4	0	0	2	0	0	43	0	0	1	0
Col 62	Home to post-16 provision transport: SEN/ LLDD transport expenditure (aged 16-18) (2.1.5)	2	0	5	5	1	0	0	0	5	0	5	0	3	0	2
Col 63	Home to post-16 provision transport: SEN/ LLDD transport expenditure (aged 19-25) (2.1.6)	1	0	5	0	3	0	0	0	0	0	5	0	0	0	5
Col 64	Home to post-16 provision transport: other home to post - 16 transport expenditure (2.1.7)	0	0	5	0	2	0	0	0	0	0	5	0	0	0	0
Col 65	Education Welfare Service (2.1.8)	24	9	36	27	5	13	19	20	30	36	35	19	9	34	26
Col 66	School improvement (2.1.9)	76	30	173	88	3	82	41	100	173	54	30	80	82	63	39
Col 67	Total Learner Support (2.1.10)	215	163	335	205	7	186	182	228	335	221	170	229	220	221	163
Col 68	Asset management - education (2.2.1)	16	1	38	38	1	2	1	8	19	20	35	16	7	28	6
Col 69	Supply of school places (2.2.2)	4	0	15	0	8	11	0	0	15	3	0	8	1	2	4
Col 70	Music services (not Standards Fund supported) (2.2.3)	3	0	12	3	4	12	6	0	5	0	2	0	0	0	1
Col 71	Visual and performing arts (other than music) (2.2.4)	1	0	4	0	4	0	0	0	4	0	2	0	0	2	0
Col 72	Outdoor Education including Environmental and Field Studies (not sports) (2.2.5)	3	0	9	4	4	0	0	5	0	0	3	8	0	0	9
Col 73	Total Access (2.2.6)	26	7	45	45	1	26	7	13	42	23	42	32	9	31	20
Col 74	16 - 18 Further education (3.0.1)	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Col 75	16 - 18 Provision other than schools and FE (3.0.2)	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Col 76	14 - 19 Reform (3.0.3)	1	0	11	1	3	0	0	0	11	0	0	0	0	4	0
Col 77	Total Young people's learning and development (3.0.4)	2	0	12	1	3	0	0	0	12	0	0	0	0	4	0
Col 78	Capital Expenditure from Revenue (CERA) (Young people's learning and development) (3.0.5)	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Col 79	Positive activities for young people (3.2.1)	45	0	214	0	8	10	66	20	72	6	0	214	0	104	0
Col 80	Youth Work (3.2.2)	43	0	95	49	6	36	0	51	95	51	36	10	55	32	56
Col 81	Connexions (3.2.3)	24	0	59	44	3	43	36	59	56	0	0	0	0	22	0
Col 82	Discretionary Awards (3.2.4)	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Col 83	Student Support under new Arrangements and Mandatory Awards (3.2.5)	3	0	7	5	4	0	3	6	0	4	3	0	7	0	6
Col 84	Total Services for young people (3.2.6)	114	39	225	99	6	89	105	136	223	61	39	225	62	158	62
Col 85	Capital Expenditure from Revenue (CERA) (Services for young people) (3.3.1)	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Col 86	Adult and Community learning (4.0.1)	10	0	21	10	6	0	21	11	4	8	0	18	13	7	13
Col 87	Total Adult and Community Learning (4.0.2)	10	0	21	10	6	0	21	11	4	8	0	18	13	7	13
Col 88	Capital Expenditure from Revenue (CERA) (Adult & Community) (4.1.1)	1	0	7	0	2	0	0	0	0	7	0	0	0	0	0
Col 89	Secure accommodation (youth justice) (5.0.1)	3	0	9	9	1	7	1	0	3	5	0	0	0	8	0
Col 90	Youth Offender Teams (5.0.2)	30	11	93	29	4	14	24	11	93	33	15	24	25	38	19
Col 91	Other Youth Justice services (5.0.3)	3	0	20	0	5	0	2	4	6	0	20	0	0	0	0
Col 92	Total Youth Justice (5.0.4)	36	15	102	38	3	22	27	15	102	38	35	24	25	46	19
Col 93	Residential care (6.0.1)	134	62	284	120	7	128	88	165	62	125	284	84	159	144	120
Col 94	Fostering services (6.0.2)	202	92	313	222	4	154	92	259	128	209	180	245	313	215	204
Col 95	Other children looked after services (6.0.3)	49	2	154	71	4	10	23	22	77	67	154	2	13	94	11
Col 96	Secure accommodation (welfare) (6.0.4)	4	0	8	2	7	5	2	0	0	3	8	8	8	4	0
Col 97	Short breaks (respite) for looked after disabled children (6.0.5)	6	0	25	7	4	0	12	0	0	0	18	25	6	0	2
Col 98	Children placed with family and friends (6.0.6)	4	0	20	7	3	11	0	0	1	0	0	20	0	7	0
Col 99	Advocacy services for children looked after (6.0.7)	1	0	3	2	2	0	0	0	1	3	0	0	0	2	0
Col 100	Education of looked after children (6.0.8)	6	0	17	0	10	0	3	3	8	12	12	17	1	2	4
Col 101	Leaving care support services (6.0.9)	41	8	87	23	9	87	61	23	34	36	63	59	26	8	32
Col 102	Asylum seeker services - children (6.0.10)	3	0	12	5	4	10	12	2	2	0	6	0	0	0	0
Col 103	Unaccompanied asylum children: assessment and case management (6.0.11)	4	0	26	2	5	4	0	0	5	26	0	0	6	2	0
Col 104	Unaccompanied asylum children: accommodation (6.0.12)	2	0	10	0	4	7	0	0	0	7	0	0	10	0	0
Col 105	Total Children Looked After (6.0.13)	457	293	725	460	6	417	293	474	319	489	725	460	541	480	374

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Col Ref	Budget Heading	Average	Minimum	Maximum	Lewisham	Rank	Brent	Croydon	Greenwich	Hackney	Hammer smith and Whitechapel	Haringey	Islington	Lambeth	Southwar k	Waltham Forest
Col 106	Child death review processes (6.1.1)	2	0	14	2	2	0	0	2	2	1	14	2	1	2	1
Col 107	Preventative services (formerly the children's fund) (6.1.2)	15	0	57	15	4	57	0	44	8	9	0	5	0	22	10
Col 108	LA functions in relation to child protection (6.1.3)	20	5	36	24	4	36	19	5	14	27	15	18	35	11	16
Col 109	Local safeguarding childrens board (6.1.4)	6	0	29	2	10	4	3	0	7	5	29	4	4	3	4
Col 110	Total Children and Young People's Safety (6.1.5)	44	22	96	42	4	96	22	51	31	42	58	28	41	38	31
Col 111	Direct payments (6.2.1)	9	1	19	6	6	1	4	19	19	2	4	16	8	10	5
Col 112	Short breaks (respite) for disabled children (6.2.2)	9	0	30	7	6	20	0	0	9	17	7	0	3	9	30
Col 113	Home care services (6.2.3)	9	0	30	10	5	11	1	0	18	0	4	0	18	30	2
Col 114	Equipment and adaptations (6.2.4)	0	0	2	1	2	0	1	0	0	0	0	0	0	0	2
Col 115	Other family support services (6.2.5)	57	24	178	40	7	48	32	27	178	92	47	71	24	43	24
Col 116	Substance misuse services (Drugs, Alcohol and Volatile substances) (6.2.6)	1	0	6	0	5	2	1	0	6	2	0	0	0	0	0
Col 117	Contribution to health care of individual children (6.2.7)	4	0	28	2	4	1	0	28	5	0	0	0	0	4	0
Col 118	Teenage pregnancy services (6.2.8)	3	0	6	6	1	3	0	4	0	6	0	4	0	6	1
Col 119	Total Family Support Services (6.2.9)	91	39	236	73	7	86	39	78	236	119	61	91	53	102	63
Col 120	Adoption services (6.3.1)	38	25	66	31	7	30	25	28	36	66	31	57	35	42	32
Col 121	Special guardianship support (6.3.2)	12	0	26	4	9	22	0	5	14	18	15	26	10	13	3
Col 122	Other children's and families services (6.3.3)	8	0	20	5	6	14	1	12	0	0	20	0	14	19	0
Col 123	Total Other Children's and Families Services (6.3.4)	57	26	85	40	9	66	26	45	50	85	66	84	60	74	36
Col 124	Children's and young people's plan (6.4.1)	8	0	34	0	8	34	0	1	11	15	0	6	5	13	0
Col 125	Partnership costs (6.4.2)	2	0	7	0	5	7	0	0	0	3	0	0	7	0	1
Col 126	Central commissioning function (6.4.3)	13	0	46	7	7	0	0	17	21	46	0	29	9	10	1
Col 127	Commissioning and social work (6.4.4)	222	18	593	188	7	38	124	230	198	293	18	593	173	348	237
Col 128	Total Children's Services Strategy (6.4.5)	244	18	628	195	7	79	124	247	230	357	18	628	194	371	239
Col 129	Capital Expenditure from Revenue (CERA) (Children's and young people's services) (6.4.6)	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Col 130	Statutory /Regulatory Duties (7.0.1)	55	22	127	32	9	85	79	22	41	53	71	127	38	22	36
Col 131	Premature retirement costs / Redundancy costs (7.0.2)	13	6	27	14	3	6	9	12	8	10	13	11	27	14	18
Col 132	Existing Early Retirement Costs (commitments entered into by 31/3/99) (7.0.3)	8	0	35	2	6	23	4	35	0	0	12	1	12	0	0
Col 133	Residual pension liability (eg FE, Careers Service, etc.) (7.0.4)	4	0	23	23	1	0	1	0	0	0	2	0	0	20	0
Col 134	Joint use arrangements (7.0.5)	0	0	1	0	2	0	0	0	1	0	0	0	0	0	0
Col 135	Insurance (7.0.6)	1	0	4	0	4	0	0	2	4	0	0	2	0	0	0
Col 136	Monitoring national curriculum assessment (7.0.7)	1	0	5	1	4	0	0	0	4	0	0	5	3	0	0
Col 137	Total Local Authority Education Functions (7.0.8)	82	54	146	72	6	114	93	72	58	63	99	146	79	56	54
Col 138	School Development Grant - non-devolved (7.1.1)	1	0	6	0	2	0	0	0	0	6	0	0	0	0	0
Col 139	Other Standards Fund Allocation - non-devolved (7.1.2)	0	0	2	0	4	0	0	0	0	2	1	1	0	0	0
Col 140	Other Specific Grant (7.1.3)	0	0	1	0	3	1	1	0	0	0	0	0	0	0	0
Col 141	Total Specific Grants (7.1.4)	1	0	8	0	6	1	1	0	0	8	1	1	0	0	0
Col 142	Capital Expenditure from Revenue (CERA) (LA Education Functions) (7.2.1)	3	0	26	26	1	0	0	0	5	0	0	0	0	0	0
Col 143	Total Schools Budget, Special Education, Learner Support, Access, Young People's Learning (7.2.2)	6,258	4,933	7,440	6,442	6	5,765	4,933	6,346	7,440	6,525	5,758	6,921	6,689	6,751	5,268
Col 144	Total Youth Justice, Children and Young People's Services Budget (including CERA) (7.2.3)	929	531	1,314	848	8	766	531	910	968	1,129	963	1,314	915	1,110	762
Col 145	Total LA Education Functions Budget (Including CERA) plus (Lines 7.0.8 + 7.1.4 + 7.2.2) (7.2.4)	86	55	147	98	4	115	95	72	63	71	99	147	79	56	55
Col 146	Total Education, Young People's Learning and Development, Services for Young People (7.2.5)	7,273	5,559	8,471	7,389	6	6,646	5,559	7,328	8,471	7,725	6,820	8,382	7,683	7,917	6,085