

Proposed Date	Agenda Items	Purpose
2012 Calendar Year		
12-Jan	Budget monitoring Report Budget confirmation Headroom Review Scheme of delegation Finance Manual Post 16 funding REVIEW Reorganisation of children with disabilities and special educational needs	To inform members of spending patterns and address issues To consider and develop next years budget proposals To consider whether the current headroom projects should continue and to agree any new projects Annual update of the document Annual update of the document Confirmation of the response to the consultation documnet To consider the proposals
09-Feb	Budget monitoring Report Budget confirmation Traded services sub group report DSG Formula review	To inform members of spending patterns and address issues To consider school allocations, MFG and Central Expenditure Limit(CEL) To receive feedback from the review group To consider the latest details on national DSG formula review if appropriate
17-May	DSG Formula review School Balances Budget monitoring Report	To consider the latest details on national DSG formula review if appropriate To confirm the capping of those schools with excess balances To inform members of spending patterns and address issues
12-Jul	DSG Formula review Schools financial standard update Budget Monitoring Report Statutory maintenance reports	To consider the latest details on our own review and the national DSG formula review if appropriate Updating members on the current schools meeting the standard To inform members of spending patterns and address issues To update members on the latest school position
20-Sep	Budget monitoring Report S52 Benchmarking Absence report by school	To inform members of spending patterns and address issues To inform members of spending patterns to provide a more informed debate on the budget To update members on the latest school position
15-Nov	Election of Chair and Vice-Chair Audit update Scheme of delegation Finance Manual Budget monitoring Report Budget Setting DSG Formula review	To receive a report about the outcomes of school audits Annual update of the document Annual update of the document To inform members of spending patterns and address issues To consider and develop next years budget proposals To consider the latest details on our own review and the national DSG formula review if appropriate

All meetings will take place at 14.30 and finish at the latest by 16.30