

Col Ref	Budget Heading	Average	Minimum	Maximum	Lewisham	Rank	Brent	Croydon	Greenwich	Hackney	Hammer smith and ...	Haringey	Islington	Lambeth	Southwark	Waltham Forest
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
<b>Dedicated Schools Grant</b>																
Col 5	ISB (including Threshold and Performance Pay and pupil premium grant) £ / pupil (lin	5,742	3,206	6,684	5,973	6	5,536	4,732	5,877	6,684	6,088	5,810	6,268	6,372	6,614	3,206
Col 6	1.0.5 Central expenditure on education of children under 5	59	0	172	91	3	0	59	10	172	29	46	47	154	28	12
Col 7	1.1.1 Support for schools in financial difficulty	3	0	29	0	3	0	0	0	0	0	7	0	0	29	0
Col 8	1.1.2 School specific contingencies	89	16	201	155	4	16	25	201	186	22	86	178	42	33	30
Col 9	1.1.3 Early Years contingency	14	0	35	16	4	0	10	31	35	12	11	0	6	8	28
Col 10	1.2.1 Provision for pupils with SEN (including assigned resources)	54	9	90	82	3	25	46	25	90	9	67	79	68	83	20
Col 11	1.2.2 SEN support services	18	0	77	47	2	0	40	77	0	11	18	0	0	0	0
Col 12	1.2.3 Support for inclusion	27	3	68	3	11	8	20	39	30	13	5	46	68	52	17
Col 13	1.2.4 Fees for pupils with SEN at independent special schools & abroad	138	102	185	123	7	113	177	102	149	185	155	143	129	120	120
Col 14	1.2.5 SEN transport	1	0	14	0	4	0	1	0	0	0	14	1	0	0	0
Col 15	1.2.6 Fees to independent schools for pupils without SEN	1	0	12	0	2	0	0	0	0	0	0	0	0	12	0
Col 16	1.2.7 Interauthority recoupment	40	-46	117	80	3	68	68	-5	92	22	-9	28	117	28	-46
Col 17	1.2.8 Contribution to combined budgets	30	0	152	0	6	0	0	41	8	0	52	152	0	76	0
Col 18	Schools Budget SEN (not including PRUs, behaviour support, education out of school)	309	110	449	334	6	213	353	280	369	240	303	449	381	371	110
Col 19	1.3.1 Pupil Referral Units	116	33	231	102	6	46	98	90	165	231	70	122	167	154	33
Col 20	1.3.2 Behaviour Support Services	20	0	50	21	5	1	25	41	27	3	21	50	5	21	0
Col 21	1.3.3 Education out of school	29	0	63	43	4	44	6	38	18	6	63	10	0	49	42
Col 22	PRUs/ Behaviour Support/ Education Otherwise £ / pupil (Sum of 1.3.1 to 1.3.3)	165	74	240	166	7	91	130	169	210	240	154	182	171	225	74
Col 23	1.3.4 14-16 More practical learning options	9	0	24	19	2	3	5	24	16	0	12	17	0	5	1
Col 24	1.4.1 Support to underperforming ethnic minority groups and bilingual learners	11	0	24	4	8	0	6	14	20	20	24	12	0	18	0
Col 25	1.5.1 School meals - nursery, primary and special schools	3	0	21	0	4	3	0	0	0	11	0	0	21	0	0
Col 26	1.5.2 Free school meals eligibility	2	0	7	3	4	0	0	4	7	3	0	3	0	6	0
Col 27	1.5.3 Milk	0	0	4	0	2	0	0	4	0	0	0	0	0	0	0
Col 28	1.5.4 School kitchens repair and maintenance	1	0	6	0	4	0	0	0	0	1	0	2	6	0	0
Col 29	Schools Budget Access £ / pupil (Sum of 1.5.1 to 1.5.4)	7	0	27	3	7	3	0	8	7	15	0	5	27	6	0
Col 30	1.6.1 Insurance	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Col 31	1.6.2 Museum and Library Services	0	0	5	0	2	0	0	0	0	0	0	5	0	0	0
Col 32	1.6.3 School admissions	16	8	24	16	5	9	8	15	22	21	11	24	15	23	16
Col 33	1.6.4 Licences/ subscriptions	2	0	9	4	3	2	0	5	9	4	0	0	0	2	0
Col 34	1.6.5 Miscellaneous (not more than 0.1% total of net SB)	5	0	34	6	3	0	3	0	34	0	6	4	0	7	0
Col 35	1.6.6 Servicing of schools forums	1	0	3	2	2	1	1	0	2	3	0	1	0	0	1
Col 36	1.6.7 Staff costs supply cover (not sickness)	14	0	41	25	3	9	0	3	24	41	10	4	0	31	8
Col 38	1.6.9 Termination of employment costs	3	0	11	5	4	0	0	0	9	0	0	5	0	11	7
Col 39	Schools Budget Central Administration £ / pupil (Sum of lines 1.6.1 to 1.6.9)	43	12	102	57	4	20	12	24	102	69	27	43	15	73	32
Col 40	1.6.10 Purchase of carbon reduction commitment allowances	3	0	7	4	6	0	0	6	0	0	7	0	6	7	7
Col 41	1.7.1 Other Specific Grants	4	0	46	0	3	0	0	0	0	0	0	0	1	0	46
Col 42	1.8.1 Capital Expenditure from Revenue (CERA) (Schools)	40	0	110	83	3	0	0	91	16	83	14	110	0	16	30
Col 43	1.8.2 Prudential borrowing costs	3	0	32	0	2	0	0	32	0	0	0	0	0	0	0
Col 44	<b>1.9.1 TOTAL SCHOOLS BUDGET</b>	<b>6,502</b>	<b>3,578</b>	<b>7,818</b>	<b>6,906</b>	<b>5</b>	<b>5,882</b>	<b>5,332</b>	<b>6,764</b>	<b>7,818</b>	<b>6,817</b>	<b>6,504</b>	<b>7,311</b>	<b>7,176</b>	<b>7,433</b>	<b>3,578</b>
<b>Total Special Education Needs</b>		<b>474</b>	<b>184</b>	<b>631</b>	<b>500</b>	<b>5</b>	<b>304</b>	<b>483</b>	<b>449</b>	<b>579</b>	<b>480</b>	<b>457</b>	<b>631</b>	<b>552</b>	<b>596</b>	<b>184</b>
<b>General Fund</b>																
Col 45	2.0.1 Educational psychology service	22	7	42	15	9	12	16	20	17	25	30	30	24	42	7
Col 46	2.0.2 SEN administration, assessment and coordination	15	6	38	13	5	38	11	10	12	22	9	12	6	17	14
Col 47	2.0.3 Therapies and other health related services	2	0	7	0	7	7	5	0	0	6	1	1	3	0	0
Col 48	2.0.4 Parent partnership, guidance and information	4	0	13	2	6	2	2	3	4	2	6	4	2	13	0
Col 49	2.0.5 Monitoring of SEN provision	4	0	12	0	8	0	0	3	5	12	0	4	11	4	3
Col 50	2.0.6 Total Special Education	46	24	76	30	10	59	34	35	37	67	46	52	46	76	24
Col 51	2.1.1 Excluded pupils	2	0	13	0	4	0	1	0	3	0	0	13	0	0	0
Col 52	2.1.2 Pupil support	5	0	27	4	5	0	0	14	3	27	0	5	0	6	0
Col 53	2.1.3 Home to school transport: SEN transport expenditure	94	66	142	93	6	74	142	77	99	90	66	84	106	112	94
Col 54	2.1.4 Home to school transport: other home to school transport expenditure	1	0	11	0	4	0	0	11	0	0	3	0	0	1	0
Col 55	2.1.5 Home to post16 provision transport: SEN/ LLDD transport expenditure (aged 16)	2	0	6	5	2	0	0	0	4	0	6	0	0	0	3
Col 56	2.1.6 Home to post16 provision transport: SEN/ LLDD transport expenditure (aged 19)	1	0	6	0	3	0	0	0	0	0	6	0	0	0	6
Col 57	2.1.7 Home to post16 provision transport: other home to post 16 transport expenditure	0	0	1	0	2	0	0	0	1	0	0	0	0	0	0
Col 58	2.1.8 Education welfare service	16	0	31	29	2	9	17	14	21	10	24	14	0	31	5
Col 59	2.1.9 School improvement	55	15	124	53	6	46	31	76	124	54	15	26	69	25	84
Col 60	2.1.10 Total Learner Support	176	119	254	185	5	129	191	193	254	180	119	142	174	175	193
Col 61	2.2.1 Asset management education	10	1	20	19	2	5	1	10	10	20	9	10	6	17	4
Col 62	2.2.2 Supply of school places	6	0	36	0	8	36	4	0	6	3	0	6	1	0	5
Col 63	2.2.3 Music services	2	0	6	3	4	2	6	0	5	0	5	0	0	0	0
Col 64	2.2.4 Visual and performing arts (other than music)	1	-2	5	0	4	0	2	0	2	0	5	0	0	-2	0

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		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Col 65	2.2.5 Outdoor education including environmental and field studies (not sports)	1	-1	5	4	2	-1	4	5	3	0	0	0	0	0	0
Col 66	2.2.6 Total Access	19	7	42	26	3	42	16	16	27	23	18	16	7	14	9
Col 68	3.0.2 14-19 Reform	1	0	5	1	3	0	0	0	0	0	0	5	0	4	0
Col 69	3.0.3 Total Young people learning and development	1	0	5	1	3	0	0	0	0	0	0	5	0	4	0
Col 71	4.0.1 Adult and Community learning	16	-5	105	10	5	-5	12	3	1	24	-1	14	7	4	105
Col 72	4.0.2 - Total Adult and Community Learning	16	-5	105	10	5	-5	12	3	1	24	-1	14	7	4	105
Col 74	5.0.1 Secure accommodation (youth justice)	2	0	9	9	1	0	2	0	4	5	0	0	0	7	0
Col 75	5.0.2 Youth Offender Teams	28	9	56	26	6	13	27	9	56	20	25	27	23	48	30
Col 76	5.0.3 Other Youth Justice Services	5	0	18	0	7	1	0	13	1	12	18	0	0	13	0
Col 77	5.0.4 Total Youth Justice	36	14	69	36	5	14	30	22	62	38	43	27	23	69	31
Col 78	6.0.1 Funding paid to early years providers to deliver free early education places for tv	18	0	84	10	6	51	0	16	21	84	0	3	0	0	11
Col 79	6.0.2 Other early years funding	17	0	53	49	2	10	8	14	53	0	2	8	0	0	40
Col 80	6.0.3 Total Early Years	35	0	84	59	4	61	8	30	74	84	2	11	0	0	51
Col 81	6.1.1 Funding for individual Sure Start Children Centres	74	0	164	134	2	1	87	122	164	84	63	87	0	0	75
Col 82	6.1.2 Funding on local authority provided or commissioned areawide services delivered	19	0	99	3	7	16	0	28	29	0	99	11	0	0	21
Col 83	6.1.3 Total Sure Start Children Centres	93	0	193	137	4	16	87	150	193	84	162	98	0	0	96
Col 84	6.2.1 Residential care	119	50	193	111	8	113	70	153	50	115	193	121	150	131	97
Col 85	6.2.2 Fostering services	206	106	302	206	6	151	106	246	134	188	302	266	263	207	193
Col 86	6.2.3 Other children looked after services	42	0	92	71	3	0	76	20	68	38	37	23	12	92	27
Col 87	6.2.4 Secure accommodation (welfare)	4	0	15	2	6	5	15	0	0	1	2	9	8	4	0
Col 88	6.2.5 Short breaks (respite) for looked after disabled children	5	0	27	8	3	0	0	0	0	0	27	21	2	0	0
Col 89	6.2.6 Children placed with family and friends	4	0	22	7	3	0	0	9	1	0	0	22	0	7	0
Col 90	6.2.7 Advocacy services for children looked after	6	0	52	2	3	0	0	2	2	52	1	0	1	2	3
Col 91	6.2.8 Education of looked after children	5	0	14	0	10	6	1	2	8	11	9	14	0	2	5
Col 92	6.2.9 Leaving care support services	33	3	60	23	6	52	54	22	21	22	56	60	3	8	45
Col 93	6.2.10 Asylum seeker services children	-20	-257	14	14	1	5	-257	1	2	0	2	8	1	2	0
Col 94	6.2.11 Total Children Looked After	404	66	630	442	5	331	66	454	287	427	630	544	440	455	370
Col 95	6.3.1 Child death review processes	26	0	260	2	3	0	260	1	2	0	19	2	0	2	1
Col 96	6.3.2 LA functions in relation to child protection	22	6	91	21	3	7	15	6	17	91	14	11	35	10	16
Col 97	6.3.3 Local safeguarding childrens board	5	0	20	0	10	2	20	0	6	6	6	3	4	3	3
Col 98	6.3.4 Total Children and Young People Safety	53	8	295	22	6	9	295	8	25	97	39	16	39	15	20
Col 99	6.4.1 Direct payments	11	0	24	10	5	0	16	19	16	5	6	24	10	10	4
Col 100	6.4.2 Short breaks (respite) for disabled children	16	0	43	11	8	16	14	24	25	19	16	4	0	9	43
Col 101	6.4.3 Home care services	9	0	29	11	4	6	0	0	22	14	5	0	10	29	4
Col 102	6.4.4 Equipment and adaptations	0	0	2	1	2	2	0	0	0	0	0	0	0	0	0
Col 103	6.4.5 Other family support services	51	7	123	34	7	7	23	60	123	60	63	107	7	45	31
Col 104	6.4.6 Contribution to health care of individual children	9	0	32	4	6	0	0	32	3	11	16	0	22	3	13
Col 105	6.4.7 Intensive family Interventions	4	0	25	2	5	9	0	0	25	0	0	1	2	4	6
Col 106	6.4.8 Total Family Support Services	102	40	213	74	8	40	54	135	213	109	106	136	51	100	102
Col 107	6.5.1 Adoption services	33	9	69	27	8	18	9	28	46	39	30	69	22	39	37
Col 108	6.5.2 Special guardianship support	14	4	29	6	8	18	4	5	17	29	23	28	5	15	7
Col 109	6.5.3 Other children and families services	7	0	36	13	3	3	0	0	1	36	0	0	7	16	0
Col 110	6.5.4 Total Other Children and Families Services	54	13	104	45	6	38	13	33	64	104	53	97	33	70	44
Col 111	6.6.1 Partnership costs	2	0	16	0	4	0	0	0	0	0	1	0	6	16	0
Col 112	6.6.2 Central commissioning function	20	0	58	4	8	58	0	34	15	43	0	49	5	13	0
Col 113	6.6.3 Total Children Services Strategy	22	0	58	4	8	58	0	34	15	43	1	49	11	30	0
Col 114	6.7.1 Commissioning and social work	229	82	427	182	8	122	82	251	233	214	270	427	163	346	227
Col 116	6.9.1 Universal services for young people (including youth work, positive activities and	55	20	114	102	2	28	48	34	114	35	21	73	50	82	20
Col 117	6.9.2 Targeted services for young people (including youth work, positive activities and	20	-60	76	6	8	-60	12	76	73	0	25	14	0	42	28
Col 118	6.9.3 Substance misuse services (Drugs, Alcohol and Volatile substances)	1	0	3	0	5	0	0	3	3	1	0	2	0	0	0
Col 119	6.9.4 Teenage pregnancy services	3	-6	20	5	2	-6	20	0	0	4	3	0	0	3	1
Col 121	6.9.6 Student Support	1	0	4	0	4	0	1	4	0	0	2	0	0	0	0
Col 122	6.9.7 Total Services for young people	79	-38	190	112	4	-38	81	117	190	40	51	89	50	127	48
Col 124	7.0.1 Statutory/ Regulatory Duties	48	17	96	24	9	96	92	17	74	53	49	27	34	23	44
Col 125	7.0.2 Premature retirement costs/ Redundancy costs (new provisions)	7	0	16	15	2	0	8	12	11	0	1	16	12	0	0
Col 126	7.0.3 Existing early retirement costs	9	0	30	0	7	0	4	30	0	0	24	1	24	0	20
Col 127	7.0.4 Residual pension liability (eg FE, Careers Service, etc)	4	0	23	23	1	0	1	0	9	0	2	0	0	14	0
Col 129	7.0.6 Insurance	1	0	6	0	5	0	0	2	2	0	0	2	6	0	0
Col 130	7.0.7 Monitoring national curriculum assessment	1	0	3	1	4	0	0	0	3	0	0	2	3	0	0
Col 131	7.0.8 Total Local Authority Education Functions	71	37	106	62	7	96	106	62	99	53	76	48	78	37	64
Col 132	7.1.1 Other Specific Grant	0	0	4	0	2	0	4	0	0	0	0	0	0	0	0
Col 133	7.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions)	1	0	8	0	2	0	0	0	0	8	0	0	0	0	0
Col 134	8.1.1 Total Schools Budget, Special Education, Learner Support, Access, Young People	6,760	3,908	8,138	7,158	5	6,107	5,586	7,010	8,138	7,111	6,685	7,540	7,410	7,706	3,908
Col 135	8.1.2 - Total Youth Justice, Children and Young People Services Budget (including CE	1,107	652	1,494	1,114	7	652	717	1,234	1,357	1,240	1,355	1,494	811	1,211	988
Col 136	8.1.3 Total LA Education Functions Budget (Including CERA) plus (Lines 7.0.8 + 7.1.	72	37	110	62	7	96	110	62	99	61	76	48	78	37	64
Col 137	9 Total Education, Young People's Learning and Development, Services for Young Pe	7,939	4,961	9,593	8,333	5	6,855	6,412	8,306	9,593	8,412	8,117	9,082	8,299	8,954	4,961