Council tax 2022-2023

This booklet gives details of the council tax in Lewisham for the financial year April 2022 to March 2023.

Statement concerning adult social care funding

The Secretary of State made an offer to adult social care authorities. ("Adult social care authorities" are local authorities which have functions under Part 1 of the Care Act 2014, namely county councils in England, district councils for an area in England for which there is no county council, London borough councils, the Common Council of the City of London and the Council of the Isles of Scilly).

The offer was the option of an adult social care authority being able to charge an additional "precept" on its council tax without holding a referendum, to assist the authority in meeting its expenditure on adult social care from the financial year 2016-17. It was originally made in respect of the financial years up to and including 2019-20. If the Secretary of State chooses to renew this offer in respect of a particular financial year, this is subject to the approval of the House of Commons.

This year's council tax increase includes the maximum 1.99% uplift in the general council tax element and a further 1% rise I the ring-fenced adult social care precept.

About the council tax

The rate of council tax you pay depends on which valuation band your home is placed in. The banding of domestic properties is set by the Valuation Office, and is based on the open market value as at 1 April 1991. If you think your home is in the wrong band you have six months from the date you become liable in which to appeal. You can find out more about when you can challenge your band and what you need to do at gov.uk/challenge-council-tax-band. If you challenge your band, you must continue to pay at your current band until your appeal is decided.

You can contact the VOA at gov.uk/contact-voa. If you are unable to use the online service you can also contact the VOA on 03000 501 501.

Who is liable?

There is one council tax bill for each dwelling, whether it is a house, bungalow, flat, maisonette etc. and whether it is owned or rented. If only one person lives in a dwelling they will be the liable person. Where two or more people live in a dwelling a hierarchy of liability is used to work out who is liable. The person highest on the list will be responsible for paying the council tax bill as follows:

- a resident owner-occupier who owns either the leasehold or freehold of all or part of the property
- a resident statutory or secure tenant
- a resident licensee
- a resident
- an owner where no-one is resident.

A resident is anyone aged 18 years or over who lives in the dwelling as their only or main home. Whether a property is treated as your main home depends on a number of factors, such as how much time you spend there and whether it is your family home. You cannot have more than one main home for council tax purposes.

Two or more people can be jointly liable for council tax in respect of the same dwelling, and they are each jointly and severally liable to pay the full council tax charge. This situation will apply to:

- persons with the same legal interest in the dwelling (e.g. they are joint tenants or joint owners.)
- residents who are married, live together as a couple or who are civil partners

In some cases the owner, not the resident, is liable to pay the council tax for the following types of property:

- residential care homes, nursing homes or hostels
- houses of multiple occupation
- properties inhabited by religious communities
- properties occupied by resident staff
- properties used by ministers of religion from which they perform their duties.

Reductions to your council tax

If you live on your own, you can apply for a 25% discount off your council tax bill. Even if you share your home, you may still be entitled to a discount of 25%, 50% or 100% if you, or those you share with, are not counted towards paying council tax. These people are known as being disregarded and include:

- full time students
- student nurses
- apprentices
- anyone who is 18 or 19 and still at school or is in full time further education
- anyone with a severe mental illness (SMI)
- carers
- anyone who is 25 or under who has previously been looked after by a council (from 1st April 2018).
- prisoners
- anyone who is in a residential care home or nursing home
- members of religious communities
- members of visiting forces
- anyone who is in a hostel or shelter
- diplomats, members of international headquarter, etc.
- foreign language assistants.

You will need proof of your status: for example a student certificate, a doctor's certificate, or a letter from your prison etc.

Empty properties

The Council has a duty to reduce the number of properties left unoccupied and encourage owners to bring housing stock back into use. Please refer to the next section for more details.

If you own a property, which is not anyone's sole or main residence and is furnished, for example a landlord between tenants, you are no longer entitled to any reduction. Prior to 1 April 2013 you may have been entitled to a 10% discount. The same applies if you own a second or holiday-home; you are no longer entitled to any reduction in your council tax from 1 April 2013.

If your property is empty and unfurnished, you may qualify for a discount or exemption.

How do I know if my property is exempt from council tax?

Some properties are exempt because they are empty, or because they are occupied only by people who are disregarded. The maximum amount of time for which a property can be made exempt depends on the reason for the exemption. The exemption classes are:

Class A - an unoccupied property requiring or undergoing major structural repair to make it habitable. Following a change in legislation on 1 April 2013, there is no longer any period of exemption available. Prior to this date an exemption lasting a maximum of 12 months was available. Any property previously in receipt of a Class A exemption will have to pay the full council tax charge irrespective of whether the property remains uninhabitable.

If your property is undergoing major structural work and is unfit for habitation you may apply to the Valuation Office to have your property taken out of rating. You can contact the VOA at gov.uk/contact-voa. If you are unable to use the online service you can contact the VOA by phone on 03000 501 501. You must continue to pay the council tax charge pending the outcome of any such application.

Class B - an unfurnished property owned by a charity for a period of six months since it was last occupied (as long as the property was last occupied by members of the charity). After the six months have expired no further discount is available.

Class C - Prior to 1 April 2013 a Class C exemption lasting a maximum of six months was available. Following a change in legislation if a property is empty and substantially unfurnished, a 100% discount lasts a maximum of four weeks only. No further reduction is applicable after this period.

Properties which are left empty and substantially unfurnished for a period of two years or more will attract a long-term empty premium of 100%.

If a property has already been empty for 5 years or more you will pay a 200% premium.

If a property has already been empty for 10 years or more you will pay a 300% premium.

The empty homes premium is based upon the property, and not property ownership. A change of ownership will have no impact on the premium, you will be responsible for the premium from the date of purchase. The additional charge can only be removed by bringing a property back into use.

If the premium affects you we will send you a Council Tax bill.

- **Class D-** a property that is empty because the previous occupant is in prison or has been detained under the Mental Health Act. The exemption lasts for as long as the person is detained.
- **Class E** a property that is empty because the previous occupant has now moved permanently to either a hospital, a residential care home or a nursing home.
- Class F a property that is empty because the sole occupier has died. If probate is required the exemption will last until probate or letters of administration are granted and, for a further six months after that date. If probate is not required, the exemption will last for six months from the date of death. Once the initial exemption expires, a further 100% discount for a maximum of 4 weeks may be granted if the property remains unfurnished. If the property is furnished no further reduction can be awarded.
- **Class G** a property that is empty because occupation is prohibited by the law. This exemption lasts for as long as occupation is prohibited. As of 1 April 2007, this exemption also applies if a planning condition prevents occupancy.
- **Class H-** a property that is empty awaiting occupation by ministers of religion. This exemption lasts for as long as the property remains empty.
- **Class I** a property that has been left empty because the resident is living elsewhere in order to receive personal care (but not in a hospital, nursing home etc). This exemption lasts for as long as the property remains empty.
- **Class J** a property that has been left empty because the resident is living elsewhere in order to provide personal care. This exemption lasts for as long as the property remains empty.
- **Class K** a property that has been left empty because the resident(s) are living elsewhere as full time students. This exemption lasts for as long as the property remains empty.
- **Class L** an empty property that has been repossessed by a mortgagee such as a bank or building society. The exemption lasts until the property is sold.
- **Class M** properties that are university or college halls of residence or hostels owned by charitable bodies used solely for student accommodation. This exemption is indefinite.
- **Class N** a property that is occupied only by full-time students as their term-time address. This exemption lasts as long as all the occupants remain full-time students.
- **Class O** barracks, messes and married quarters used by the armed forces. This exemption is indefinite and is granted whether this property is occupied or not.
- **Class P** a property occupied by members of visiting forces. This exemption is indefinite.

Class Q - an empty property where the liable person is a trustee in bankruptcy. This exemption is indefinite.

Class R - a pitch not occupied by a caravan or a mooring not occupied by a boat. This exemption is indefinite.

Class S - a property occupied solely by a person or persons aged under 18. This exemption lasts until the occupant becomes 18. As people under the age of 18 can't be held liable for council tax, the owner, landlord or guardian will be made liable but given the exemption.

Class T - unoccupied annexes which cannot be occupied without a breach of planning control. This exemption is indefinite.

Class U - a property occupied only by the severely mentally impaired. This exemption remains as long as all of the occupants are severely mentally impaired.

Class V - the main residence of a diplomat or persons working for certain international organisations. This exemption is indefinite.

Class W - an annex occupied by a dependant relative who is aged 65 or over or who is severely disabled. This exemption is indefinite.

From 1 April 2014, annexes occupied by relatives aged under 65 or those who aren't severely disabled may qualify for a 50% discount.

Discounts and exemptions must be applied for in writing, either by applying online at www.lewisham.gov.uk/myservices/counciltax/reductions by completing an application form or by letter. You will need to supply proof of any qualifying benefits. Please contact us for further information.

People with disabilities

If your property has been adapted or has special facilities because someone who lives there is physically disabled, you may qualify to be charged at a lower valuation band. To qualify for a lower tax band you must have:

- added an extra bathroom or kitchen for the disabled person to use or
- adapted the property to allow enough room for a wheelchair to be used inside at all times
- a room that is mainly used to meet the needs of the disabled person.

The band reduction will only remain in place for as long as the disabled person occupies the property as their main residence. Please contact us for further information.

Changes in your circumstances

You must notify us immediately if you move; if there is a change to the number of people living in your property or if your entitlement to a reduction changes. Failing to inform us promptly of a change in your circumstances could result in you having to repay a large debt if you have been paying the wrong amount of council tax. You can be prosecuted for knowingly claiming a reduction to which you are not entitled.

Liability appeals

If you think you are not liable for council tax, or have been refused a discount or exemption to which you think you are entitled, you have the right of appeal. You should write in the first instance to the London Borough of Lewisham, Council Tax, PO Box 58993, London SE6 9GZ. If you are unable to resolve your dispute directly with the council you can contact the Valuation Tribunal Service (VTS) at appeals@valuationtribunal.gov.uk. If you are unable to use the online service you can contact the VTS on 0303 445 8100. You must continue to pay the council tax charge pending the outcome of any appeal.

Council tax reduction scheme

On 1 April 2013 the Government replaced council tax benefit with a local council tax reduction scheme for people on low income.

If you are of working age you will no longer get all your council tax paid, regardless of your circumstances. This is because the Government has reduced the grant it gives the Council. Pensioners will not be affected by these changes.

To find out if you are eligible with help towards paying your council tax bill please visit Lewisham council tax rebate scheme

Did you know you can do all the following online, 24 hours a day, 7 days a week?

- Make payments
- Set up a direct debit
- Request a payment arrangement whatever stage your account may be at.
- Report a missing payment
- Apply for a refund if you've overpaid
- Tell us about a move or change of address
- Tell us about a name change
- Apply for a single person discount if you live alone
- Apply for a student reduction
- Apply for disabled relief
- Tell us about an empty property
- Apply for a severely mentally impaired reduction
- Apply for a full time student reduction
- Apply for a reduction for someone in detention
- Apply for a carer or careworker discount
- Tell us about someone who has died.
- Supply us with evidence
- Submit an enquiry about a summons or bailiff action.

Log on to **Lewisham council tax** and select the option you require.

If you still need to talk to someone:-

Call on 0208 690 9666 Monday, Tuesday, Thursday and Friday from 9am to 4:30pm

Write to us at London Borough of Lewisham, Council Tax, PO Box 58993, London SE6 9GZ.

Please note we do not offer a face-to-face general enquiry service at Laurence House.

Privacy Notice

Lewisham Council is committed to maximising the income and access to services of its residents as efficiently and responsibly as possible. To this end, the Council seeks to share the information held across its databases with each other. The Council seeks to utilise the information held to process entitlements and service access without the need for additional application completion from the individual resident wherever possible.

Sharing information across council departments seeks to keep repeated information gathering and form completion to a minimum. The Council considers this to be a legitimate reason to share information. Where information is shared there is always the potential to uncover conflicting information and potential fraud, the Council also considers this a legitimate reason to share information as we have a duty to protect the Public Purse.

In all cases requests for information will be collected and shared across Council departments only with sufficient detail to enable a decision to be made.

The information, where necessary may also be passed to third parties such as the Department for Work and Pensions, Lewisham Homes, Housing Associations, Child Benefit Centre, Social Services, Anti Fraud and Corruption, South London and Maudsley and the Primary Care Trust, Housing and Council Tax Benefits, the Audit Commission and Her Majesty's Customs and Revenues. This will be necessary where the potential entitlement or service is not administered by the Council. We will share information wherever statutory law allows.

The Council seeks to reassure residents that all information will be shared in a secure manner. For example, the Council has access to the Secure Gateway to share information with the Department for Work and Pensions. Internally, the Council will share information via nominated officers. Where information is deemed to be more sensitive, such information will only be shared where it is necessary to enable a decision to be reached and will be shared in a secured fashion.

Wherever we request information from you, we will include a declaration to sign to permit the sharing of information to take place. You will have the option, as part of this declaration to opt out of the sharing process. If consent is withheld, then the benefit or service to which the initial application applies only will be processed.

If you want to know more about the information we have about you, or the way we use and share the information you, may visit our web site at www.lewisham.gov.uk. If you do not have access to the internet or wish to obtain a written copy of the information please contact a member of the Revenues Department on 020 8314 8448 for further details.

Comments, compliments or complaints

Please let us know how we can improve the council tax service. Our two-stage procedure aims to provide a fair and easy process for you to resolve a complaint, or highlight any areas of concern.

Paying your council tax

Payments are due by the 1st or 15th of the month unless you opt to pay by direct debit.

Direct debit

If you have a bank or building society account, Direct Debit is the easiest and safest way to pay. You can spread your payments over 10 or 12 monthly instalments or you can opt to pay weekly, every Friday. If you opt to pay monthly you can choose one of three payment dates (1st, 18th or 28th).

Payments are made directly from your bank or building society account. We will tell you how much the payment will be. You do not need to fill in another form or set up new payments each year - we will do this for you. If there is a mistake, you can get a refund immediately from your bank or building society. You can cancel the arrangement at any time.

You can set up a Direct Debit online using our secure site at <u>Lewisham Council - Pay your council tax</u> Please have your council tax account number and bank details ready.

Debit/credit card

You can pay your council tax by debit or credit card by using our automated TouchTone service by telephoning 020 8690 8707 anytime day or night. This system validates your account details before your payment is completed, ensuring that your payment is allocated swiftly. To use the TouchTone service you will need to have your eight digit council tax account number and your debit or credit card details ready.

Alternatively you can make a payment on the <u>Lewisham Council website</u> and select pay your council tax. This is a secure website which validates your account details before your payment can be completed making it quicker, easier and safer than paying online via your own banks website.

PayPoint

In local shops or wherever you see the PayPoint sign. You can use them whenever the shops are open, including weekends and evenings and there is no charge. You can only make payments by cash. All you need is a bill with a bar code on it. Please go to PayPoint site locator

Post Office

You can pay your council tax at your local post office by cash, cheque debit or credit card. All you need is a bill with a bar code on it. The cashier will scan the bar-code and give you a receipt for your payment. **Please note postdated cheques cannot be accepted.**

However, you choose to pay, please ensure you quote your 8 digit council tax reference number <u>only</u> when making payments. This will ensure your payment is allocated to your account promptly.

If you don't pay

If you do not pay on time, you will be taken to court and additional costs will be added to your account. If the balance remains unpaid it may be passed to an Enforcement Agent for collection.

The steps taken by Enforcement Agents and the level of fees charged are prescribed in legislation. £75 will be incurred as soon as a liability order is passed to them followed by £235 if they don't get a response to their letter and they pay you a visit. If goods are taken and put up for sale, there is a further fee of £110. The last two sets of fees also attract a further 7.5% charge on arrears over £1500.

Additional recovery action can be taken if you do not pay which is detailed in the council tax code of collection.

Council tax property bands and budget requirement

Council tax for band D homes

Band	2021/22 (£)	2022/23 (£)
Lewisham Services	1,225.31	1,252.77
Adult Social Care	154.65	168.45
Greater London Authority	363.66	395.59
Total Council Tax	1,743.62	1,816.81

Council tax property bands 2022-23

Band	Property Value on 1 April 1991 (£)	Total Council Tax (£)	Ratio of Band D charge payable
Α	Up to 40,000	1,211.21	6/9
В	40,001-52,000	1,413.07	7/9
С	52,001-68,000	1,614.94	8/9
D	68,001-88,000	1,816.81	9/9
Е	88,001-120,000	2,220.54	11/9
F	120,001-160,000	2,624.28	13/9
G	160,001-320,000	3,028.02	15/9
Н	Over 320,000	3,633.62	18/9

Levy bodies for Lewisham	2021/22 £	2022/23 £	Change £
LPFA	1,280,059	1,262,746	-17,313
Lee Valley Regional Park	213,307	210,335	-2,972
Environment Agency	208,145	209,476	1,331
Total Levies	1,701,511	1,682,557	-18,954

Last year's spending (£000s) 2021-22

Services	Gross Expenditure* £000's	Gross Income* £000's	Net Revenue Expenditure £000's
Children & Young People	730,788	(672,373)	58,415
Community Services	174,932	(93,812)	81,120
Housing, Regeneration & Public Realm	88,230	(66,302)	21,928
Corporate Services	250,920	(180,489)	70,430
Chief Executive	11,981	(775)	11,207

Total Cost of Lewisham Services	1,256,851	(1,013,751)	243,100
Collection Fund (surplus)/deficit			2,498

Less government grants:			
Other Government Pooled Funding			(9)
Business rates baseline			(123,304)
Cost of Lewisham services to be pa	id by council tax		122,28
Consisting of:			
Social Care Precept			3,494
Council Tax			118,79
Total cost of all services to be paid	by council tay		32,22 154,510
Estimated breakdown of Expenditur Estimated breakdown of Expenditur This year's spending (£000s) 2022-23	e and Income e and Income		,
Services	Gross Expenditure* £000's	Gross Income* £000's	Net Revenue Expenditure £000's
Children & Young People	733,371	(672,434)	60,93
Community Sarvices	175 670	(07 2, 43 4)	90,33 81 75

Services	Gross Expenditure* £000's	Gross Income* £000's	Net Revenue Expenditure £000's
Children & Young People	733,371	(672,434)	60,937
Community Services	175,670	(93,912)	81,758
Housing, Regeneration & Public Realm	88,864	(67,497)	21,367
Corporate Services	253,770	(180,739)	73,031
Chief Executive	12,292	(775)	11,517
Total Cost of Lewisham Services	1,263,967	(1,015,357)	248,610
			-
Collection Fund (surplus)/deficit			2,407
Less government grants:			
Other Government Pooled Funding			(493)
Business rates baseline			(124,171)
			<u> </u>
Cost of Lewisham services to be paid by o	ouncil tax		126,353
Consisting of:			
Social Care Precept			1,227
Council Tax			126,353
Other services (precepts)			
Greater London Authority			35,170
Total cost of all services to be paid by cou	ıncil tax		161,523

^{*}Estimated breakdown of Expenditure and Income *Estimated breakdown of Expenditure and Income

Greater London Authority

Introduction

The Mayor of London's budget for the 2022-23 financial year sets out his priorities to support London's recovery from the COVID-19 pandemic and to tackle the huge social, health and economic inequalities which it has exposed and exacerbated, and which have become even more apparent as a result of the current cost of living crisis. It supports job creation and London's business community, our city's future growth and economic success and the Mayor's vision to rebuild London as a greener, cleaner and safer city with stronger and more cohesive communities. This year's budget will provide resources to improve the key public services Londoners need. This includes delivering more genuinely affordable homes, securing funding to seek to maintain the capital's transport infrastructure and tackling toxic air pollution and the climate emergency. The budget also provides resources to support jobs and growth, fund skills and retraining programmes, help rough sleepers, invest in youth services and make London a fairer and cleaner place to live. Moreover, it prioritises resources for the Metropolitan Police and London Fire Brigade to keep Londoners safe, including violence reduction initiatives and ongoing support to improve opportunities for young Londoners. In light of the significant reductions in fares revenue and property tax income due to the pandemic, difficult decisions have been unavoidable. However, this budget remains focused on delivering a swift and sustainable recovery from the pandemic, as well as building the better, brighter, fairer future all Londoners want and deserve.

Council tax for GLA services

The GLA's share of the council tax for a typical Band D property has been increased by £31.93 (or 61p per week) to £395.59. The additional income from this increase in council tax will fund the Metropolitan Police and the London Fire Brigade, and will also go towards ensuring existing public transport services in London can be maintained, meeting requirements set by the government in COVID-19 funding agreements. Council taxpayers in the City of London, which has its own police force, will pay £118.46.

Band D Council Tax (£)	2021-22	Change	2022-23
MOPAC (Metropolitan Police)	267.13	10.00	277.13
LFC (London Fire Brigade)	56.87	1.93	58.80
GLA	22.57	0.00	22.57
Transport Services	17.09	20.00	37.09
Total	363.66	31.93	395.59

Controlling costs at City Hall and delivering the Mayor's key priorities

The Mayor's budget includes significant savings across the GLA Group in 2022-23, including £61m over five years through relocating City Hall from Tower Bridge to the Royal Docks. This has allowed him to release resources to help meet his key priorities. His budget includes plans to invest £4.9 billion to enable 116,000 affordable home starts within London by 2023 and an additional 35,000 by 2026, as well as allocating resources to tackle homelessness and reduce rough sleeping. He has already taken steps to improve air quality in London by introducing the Ultra Low Emission Zone in central London, which was expanded to the North and South Circular roads in autumn 2021. He has continued to roll out his Green New Deal for London to address the climate emergency, with the objective of helping to create jobs and to double the size of the capital's green economy by 2030. This work is being supported in 2022-23 by the creation of a new £90 million Climate Emergency fund.

The Mayor will continue to ask the government to provide the maximum possible ongoing financial support to London businesses and Londoners as the capital emerges from the very severe impact of the COVID-19 pandemic. He will also maintain investment in skills and retraining to help tackle unemployment and support Londoners to secure better paid jobs, as well as supporting the advice sector to help Londoners impacted by the cost of living crisis.

The Mayor will also work with London's business community, key investors and other stakeholders to support the economic recovery and ensure that London's interests are protected following the UK's departure from the European Union. He will provide funding for new projects to bring communities together, tackle social inequality and boost London's economy, including supporting projects to help small and medium sized businesses.

The Mayor's Office for Policing and Crime (MOPAC)

The Mayor published his draft Police and Crime Plan for 2021-25 in November 2021. This sets out the Mayor's commitment to ensure London's police service has the resources it needs to put more officers on the streets to suppress violence, including violence against women and girls, and to respond to the demands and pressures of policing a capital city. The plan also outlines the action the Mayor is taking to continue to hold the Metropolitan Police Service (MPS) to account, ensuring all Londoners have trust and confidence in their police force.

His key priorities include improving the MPS, providing a better criminal justice service in London and keeping children and young people safe. He will also provide resources to tackle domestic violence, which particularly affects women, and is increasing investment in violence reduction initiatives.

The Mayor published his Action Plan in November 2020 to improve trust and confidence in the MPS and to address community concerns about disproportionality in the use of certain police powers affecting Black Londoners. The Mayor has committed, as part of the Action Plan, to invest extra resources to develop greater community involvement in police officer training and in the recruitment and progression of Black officers in the MPS.

The MPS must rise to meet these challenges at a time of acute financial pressure. As a result of the net reduction in resources from the Home Office for policing between 2010 and 2019, the MPS had to close more than 100 police stations and remove over 3,300 Police Community Support Officers and 4,500 police staff in order to minimise reductions to front line officer numbers.

The Mayor is raising the police element of his council tax precept by £10 for a typical Band D property, as assumed in government calculations of police spending power. In all, through his decisions in this and previous budgets, the Mayor has funded an additional 1,300 police officer posts from locally raised revenues.

Transport for London (TfL)

TfL has faced significant financial challenges as a result of the reduced levels of ridership due to the pandemic since March 2020, which has led to a large fall in fare revenues. The Mayor continues to work with the government to secure a sustainable long-term funding settlement for TfL to allow him to continue investment in the transport network while making it more reliable and accessible. The Mayor's priorities for TfL, subject to funding constraints, include:

 working with London boroughs to maintain existing concessionary travel and assisted door to door transport schemes. This includes, for example, maintaining free bus and tram travel for under 18s as well as free off-peak travel across the network for older Londoners, the disabled, armed forces personnel in uniform and eligible armed services veterans and protecting the Taxicard and Dial a Ride schemes

- opening the central London section of the Elizabeth line (the operational name for Crossrail) in the first half of 2022, followed by the full line opening with through services as soon as possible to increase central London's rail capacity by ten per cent. This follows on from the opening of the Northern line extension to Nine Elms and Battersea Power Station in September 2021
- rolling out new trains on the Piccadilly line, with the first new trains serving customers from 2025
- enhancing capacity on the London Underground and rail services, and upgrading key stations such as Bank/Monument station
- making public transport more accessible for everyone. All Elizabeth line stations once the line opens in full will also be step free
- extending the London Overground on the Gospel Oak to Barking Line to serve Barking Riverside (due to open in autumn 2022) and expanding capacity on the DLR network
- maintaining the Bus and Tram one-hour Hopper fare and investing to sustain existing journey times and reliability on the bus network
- continuing the electrification of London Buses so that all are emission free by 2037 at the latest
- tackling London's toxic air quality following on from the extension of the Ultra Low Emission Zone in central London to the North and South Circular roads in autumn 2021
- investing in schemes designed to make walking, cycling and public transport safer, cleaner and more appealing in partnership with London boroughs.

London Fire Commissioner (LFC)

The Mayor's funding ensures that the London Fire Brigade's (LFB) first and second fire engines attending an emergency incident arrive within 10 minutes on at least 90 per cent of occasions and 12 minutes on at least 95 per cent of occasions respectively, after being dispatched. The Mayor is also providing resources to roll out a transformation programme so that the LFB can implement the recommendations of the Grenfell fire inquiry. This includes investing in the new vehicles and equipment required.

London Legacy Development Corporation (LLDC)

The LLDC was set up to ensure that the city benefits from a long-term legacy from the London 2012 Olympic and Paralympic Games. The Mayor's 2022-23 budget provides funding to progress the construction of East Bank, one of the world's largest and most ambitious cultural and education districts, in Queen Elizabeth Olympic Park. It will bring an additional 1.5 million visitors to the park and surrounding area each year, and more than 2,500 jobs will be created generating an estimated £1.5 billion for the local economy.

Old Oak and Park Royal Development Corporation (OPDC)

The OPDC has been established to support the creation of 65,000 new jobs and at least 24,000 new homes in west London over the next 20 years. It will build on the regeneration benefits which High Speed 2 (HS2), the Elizabeth line and the Great Western Mainline stations at Old Oak Common are expected to bring locally.

Summary of GLA Group budget

The tables below show where the GLA's funding comes from and the reasons for the year on year change in the budget. It also explains how the GLA has calculated the sum to be collected from council tax (the council tax requirement).

How the GLA's budget is funded (£ million)	2022-23
Gross expenditure	14,950.3
Government grants and retained business rates	-6,974.8
Fares, charges and other income	-6,781.5
Change in reserves	19.6
Amount met by council taxpayers (£m)	1,213.6

Changes in spending (£ million)	2022-23
2021-22 council tax requirement	1,096.6
Net change in service expenditure and income	-1,034.7
Change in use of reserves	759.2
Government grants and retained business rates	391.3
Other changes	1.2
Amount met by council taxpayers (£m)	1,213.6

Detailed budget by service area

The table below compares the GLA Group's planned expenditure on policing, fire and other services (including transport) in 2022-23 with 2021-22. LLDC and OPDC are not funded from council tax.

The GLA's planned gross expenditure is lower this year. This overall reduction is mainly due to the need to repay deficits in council tax and business rates income due to the impact of the pandemic albeit the Mayor has increased his proposed spending on services including policing. Overall the council tax requirement has increased because of the extra resources for the Metropolitan Police and the London Fire Brigade and to secure funding to maintain existing transport services including buses and the Tube network. There has been a 1.7 per cent increase in London's residential property taxbase. Find out more about our <u>budget</u>.

Summary of Spending and Income (£ million)	Police (M	OPAC)	Fire (L	JFC)	Other Solinci, GLA, Tand Ol	ΓfL, LLDC	GLA Grou	ıp Total
(figures may not sum exactly due to rounding)	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
Gross expenditure	3,968.2	4,269.2	489.3	508.6	9,346.9	10,172.5	13,804.4	14,950.3
Government grants and business rates	-2,793.0	-2,992.3	-266.9	-277.6	-5,394.0	-3,704.9	-8,453.9	-6,974.8
Other income (incl. fares and charges)	-290.1	-303.4	-41.2	-44.2	-4,805.6	-6,433.9	-5,136.9	-6,781.5
Net expenditure	885.2	973.5	181.2	186.8	-852.7	33.7	213.6	1,194.0
Change to level of reserves	-80.3	-124.0	-9.4	-6.1	972.7	149.7	883.0	19.6
Council tax requirement (income)	804.9	849.5	171.8	180.7	119.9	183.4	1,096.6	1,213.6

London Pensions Fund Authority

The London Pensions Fund Authority (LPFA) raises a levy each year to meet expenditure on premature retirement compensation and outstanding personnel matters for which LPFA is responsible and cannot charge to the pension fund. These payments relate to former employees of the Greater London Council (GLC), the Inner London Education Authority (ILEA) and the London Residuary Body (LRB). For 2022/23, the income to be raised by levies is set out below. The Greater London levy is payable in all boroughs, the Inner London levy only in Inner London Boroughs (including the City of London). The figures show the total to be raised and, in brackets, the percentage change on the previous year.

Inner London
 Greater London
 Total
 £13,065,200
 £10,317,753
 £23,382,953 (0%)

Lee Valley Regional Park Authority

Lee Valley Regional Park is a unique leisure, sports and environmental destination for all residents of London, Essex and Hertfordshire. The 26 mile long, 10,000 acre Park, much of it formerly derelict land, is partly funded by a levy on the council tax. This year there has been a 0% increase in this levy. Find out more about hundreds of great days out, world class sports venues and award winning parklands at Lee Valley website

Budget/levy changes - 2021/2022 (£000)

	2021/22 £m	2022/23 £m
Authority operating expenditure	20.9	15.1
Authority operating income	(12.7)	(7.0)
Net service operating costs	8.2	8.1
Financing costs – debt servicing/repayments	0.5	0.5
 new capital investment 	0.8	1.3
Total net expenditure	9.5	9.9
Total levy	(9.8)	(9.8)

Further details on how this budget is spent and the amount each council contributes can be found at Lee Valley Park website.

Environment agency south east region

The Environment Agency is a levying body for its Flood and Coastal Erosion Risk Management Functions under the Flood and Water Management Act 2010 and the Environment Agency (Levies) (England and Wales) Regulations 2011. The Environment Agency has powers in respect of flood and coastal erosion risk management for 5200 kilometres of main river and along tidal and sea defences in the area of the Thames Regional Flood and Coastal Committee. Money is spent on the construction of new flood defence schemes, the maintenance of the river system and existing flood defences together with the operation of a flood warning system and management of the risk of coastal erosion. The financial details are:

	2021/2022 (£000s)	2022/2023(£000s)
Gross expenditure	116,470	148,034
Levies raised	12,042	12,282
Total council tax base	5,127	5,214

The majority of funding for flood defence comes directly from the Department for the Environment, Food and Rural Affairs (Defra). However, under the new Partnership

Funding rule not all schemes will attract full central funding. To provide local funding for local priorities and contributions for partnership funding the Regional Flood and Coastal Committees recommend through the Environment Agency a local levy. A change in the gross budgeted expenditure between years reflects the programme of works for both capital and revenue needed by the Regional Flood and Coastal Committee to which you contribute. The total Local Levy raised by this committee has increased by 1.99%

The total Local Levy raised has increased from £12,042,289 in 2021/2022 to £12,281,930 for 2022/2023.