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CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
Year 2008-09
TABLE B

LA Name	Lewisham	LA No.	209
Contact	Hayden Judd	Email	hayden.judd@lewisham.gov.uk
Tel No.	020 8314 8350	Version	1
		Completion date	04/09/2009

Sorting column for LAs own use	School Name	DCSF Reference Number	Opening Pupil Focussed Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	

Insert a School

NURSERY SCHOOLS

Clyde Early Childhood Centre	1002	34,775	0	650,929	629,016	84,068	28,350	132,461	42,973	0	25,526	0	977,169	914,748	25,526	0	19,519	17,376	0
Chelwood Nursery School	1011	25,802	0	623,756	590,644	66,048	22,979	13,400	21,651	0	0	119	740,642	700,078	119	7,027	29,900	3,519	0
Total Nursery Schools (21)		60,577	0	1,274,684	1,219,659	150,116	51,329	145,861	64,624	0	25,526	119	1,717,811	1,614,826	25,645	7,027	49,419	20,894	0

PRIMARY SCHOOLS

Adamsrill Primary School	2000	204,498	0	1,527,816	1,485,544	207,276	76,691	0	49,447	0	0	0	2,023,456	1,856,028	0	0	167,000	427	0
Athelney Primary School	2023	190,693	0	1,457,049	1,268,974	300,665	81,239	700	74,661	0	0	0	1,916,932	1,760,448	0	0	67,200	89,283	0
Baring Primary School	2029	37,688	0	1,003,813	955,301	143,102	62,801	11,595	65,830	6,500	0	0	1,282,817	1,238,080	0	1,846	29,749	13,142	0
Brockley Primary School	2068	60,712	0	997,898	947,637	181,636	96,545	24,888	63,042	0	0	0	1,374,460	1,392,463	0	0	(18,003)	0	0
Childeric Primary School	2108	236,498	0	1,434,865	1,261,642	344,078	145,954	13,710	66,618	1,339	0	0	2,069,840	1,980,938	0	0	57,299	31,603	0
Cooper's Lane Primary School	2127	216,494	(19,248)	2,028,234	1,689,830	453,543	95,719	1,965	189,834	31,950	25,248	0	2,685,336	2,496,692	6,000	5,198	171,514	5,931	0
Dalmain Primary School	2148	132,340	0	1,345,504	1,277,194	239,711	228,107	0	50,466	0	0	0	1,927,818	1,750,694	0	0	75,195	101,928	0
Deptford Park Primary School	2158	127,883	14,815	1,938,625	1,718,507	410,166	182,969	0	98,558	0	0	17,891	2,570,788	2,399,353	3,322	0	0	138,729	29,384
Downdery Primary School	2163	347,571	0	1,782,577	1,591,069	316,008	107,184	37,889	131,341	385	0	0	2,531,447	2,125,762	0	0	249,405	156,280	0
Edmund Waller Primary School	2187	129,835	0	1,648,113	1,601,874	212,779	111,532	2,400	134,408	9,159	0	0	2,201,986	2,087,036	34	0	94,950	20,000	(34)
Elfrida Primary School	2197	53,857	0	1,689,263	1,511,963	303,894	128,951	0	44,345	0	0	0	2,043,009	1,995,177	0	0	0	47,832	0
Forster Park Primary School	2225	177,270	0	1,721,833	1,617,074	249,811	126,237	5,295	75,079	680	0	0	2,251,445	2,087,097	0	1,396	161,000	1,952	0
Gordonbrock Primary School	2259	279,325	0	1,961,210	1,905,005	240,723	141,326	5,000	82,462	0	0	0	2,653,841	2,501,876	0	0	0	151,965	0
Grinling Gibbons Primary School	2267	86,539	0	1,006,593	962,128	176,141	90,341	18,456	87,412	0	0	0	1,421,016	1,289,499	3,831	0	91,517	40,000	(3,831)
Haseltine Primary School	2289	56,095	0	1,401,069	1,289,485	281,728	120,761	600	131,623	0	0	0	1,880,292	1,801,354	0	0	78,939	0	0
Hither Green Primary School	2304	222,390	0	2,113,169	1,946,745	383,176	178,138	37,966	120,136	4,000	0	0	2,892,550	2,759,520	0	12,668	101,165	19,198	0
Holbeach Primary School	2307	82,647	0	1,723,254	1,577,941	349,056	115,780	19,301	92,270	0	0	0	2,236,995	2,177,166	0	0	59,828	0	0
John Stainer Community Primary School	2342	57,326	0	936,223	905,537	140,377	86,391	29,632	104,064	40,786	0	0	1,364,113	1,251,786	0	0	57,334	54,993	0
Kelvin Grove Primary School	2347	50,082	0	1,739,054	1,637,344	290,026	164,223	54,347	118,175	0	0	0	2,314,197	2,299,783	0	4,364	9,877	173	0
Kender Primary School	2349	(825)	0	1,038,580	910,005	192,238	56,500	400	52,950	0	0	0	1,211,268	1,200,691	0	0	0	10,577	0
Launcelot Primary School	2374	8,452	0	1,273,541	1,170,946	215,548	98,168	9,600	84,182	0	0	0	1,586,896	1,473,523	0	0	0	113,373	0
Lee Manor School	2381	43,239	0	1,545,968	1,517,846	144,505	118,904	7,100	66,576	11,000	0	0	1,909,171	1,839,775	0	21,644	47,045	707	0
Lewisham Bridge Primary School	2384	98,190	0	1,499,999	1,416,436	235,400	176,506	6,050	176,506	0	0	0	1,976,993	1,756,710	0	0	220,283	0	0
Lucas Vale Primary School	2390	95,880	(19,823)	1,193,495	1,055,415	274,497	112,026	12,075	80,124	0	19,823	0	1,630,016	1,553,039	0	0	16,161	60,816	0
Marvels Lane Primary School	2403	93,700	0	1,389,628	1,287,198	239,402	80,772	38,280	85,468	500	0	0	1,825,320	1,736,105	0	0	38,257	50,958	0
Monson Primary School	2422	88,262	0	630,464	584,429	116,161	39,812	56,982	17,584	0	0	0	903,231	989,281	0	0	0	(86,051)	0
Merlin Primary School	2463	106,589	0	1,268,492	1,184,825	188,239	110,218	14,996	107,098	0	0	0	1,711,965	1,604,552	0	1	72,498	34,915	0
Rangefield Primary School	2491	18,052	0	1,490,524	1,386,131	287,507	155,258	17,040	55,610	300	0	0	1,919,899	1,758,748	0	0	65,386	95,765	0
Rathfern Primary School	2493	49,482	0	1,391,440	1,328,880	204,647	95,176	0	63,707	8,330	0	0	1,750,222	1,730,846	0	7,370	12,006	0	0
Rushey Green Primary School	2529	261,288	0	1,983,060	1,695,247	502,870	170,087	13,886	146,682	12,338	0	0	2,802,398	2,650,490	0	0	151,908	0	0
Sandhurst Junior School	2535	29,022	4,587	1,187,919	1,134,174	194,545	85,872	7,480	60,329	0	0	12,919	1,528,928	1,481,327	14,786	0	4,778	25,317	2,720
Sandhurst Infant and Nursery School	2536	143,896	0	1,184,963	1,130,756	158,759	49,932	0	46,392	0	0	0	1,529,735	1,402,693	0	15,000	9,000	103,042	0
Stillness Junior School	2570	16,827	0	1,114,159	1,094,249	126,405	95,463	0	84,661	0	0	0	1,417,605	1,375,695	0	0	3,808	38,102	0
Stillness Infant School	2571	87,873	0	1,072,071	1,066,571	91,535	62,635	900	34,664	0	0	0	1,344,178	1,225,581	0	0	80,500	38,096	0
Tidemill Primary School	2599	148,121	2,924	1,432,540	1,325,139	323,186	90,603	69,508	116,395	6,000	0	0	2,081,876	1,946,147	21,646	0	32,500	100,305	(18,722)
Torridon Junior School	2605	100,998	0	1,277,438	1,220,653	181,746	76,142	0	129,665	0	0	0	1,709,204	1,646,038	0	0	0	63,165	0
Torridon Infant School	2606	79,572	0	1,216,156	1,143,896	163,712	45,336	0	88,957	0	0	0	1,521,473	1,449,955	0	0	0	71,518	0
John Ball Primary School	2782	7,736	0	1,640,874	1,574,507	230,650	156,966	8,722	91,290	32,325	0	0	2,102,196	2,110,390	15,541	0	(8,194)	0	(15,541)
Fairlawn Primary School	2811	79,171	0	1,735,734	1,728,906	167,394	154,573	3,991	277,848	0	0	0	2,411,884	2,315,061	0	0	30,000	66,823	0
Eliot Bank Primary School	2815	412,997	0	1,687,943	1,598,052	252,739	99,054	0	185,768	0	0	0	2,548,610	2,141,640	0	0	300,647	106,324	0
Sir Francis Drake Primary School	2818	55,527	0	934,849	844,535	173,165	105,194	0	39,625	9,553	0	0	1,227,599	1,112,413	0	0	35,552	79,635	0
Myatt Garden Primary School	2869	70,181	0	1,776,833	1,665,526	265,415	90,244	10,044	172,268	0	0	0	2,273,678	2,058,616	0	0	208,500	6,561	0
Horniman Primary School	2870	53,150	4,972	824,741	810,353	88,176	51,575	5,631	111,383	0	65,286	0	1,190,525	1,052,945	71,757	0	0	67,323	(1,499)
Perrymount Primary School	2871	85,000	0	1,122,398	921,302	354,206	58,279	0	29,359	0	0	0	1,448,146	1,389,340	0	0	36,000	22,806	0
Ashmead Primary School	2878	189,502	0	989,259	939,741	134,612	53,020	0	66,594	0	0	0	1,383,469	1,112,276	0	67,033	0	204,160	0
Brindishe Primary School	2887	153,130	0	993,311	1,079,101	110,258	82,233	1,800	38,467	500	0	0	1,465,489	1,344,569	0	16,143	103,239	1,538	0
Kilmorie Primary School	2911	488,246	8,182	1,436,531	1,3														

St Mary Magdalen's Catholic Primary School	3315	92,360	0	828,746	815,469	92,933	51,379	0	58,031	0	0	0	1,110,172	1,001,045	0	5,748	97,319	6,059	0
Christ Church CoE Primary School	3325	56,290	0	1,000,643	919,089	175,977	61,959	29,575	32,784	330	0	0	1,276,004	1,130,202	0	3,112	99,813	42,877	0
Good Shepherd RC School	3344	133,119	0	933,253	906,244	113,402	78,476	3,720	59,729	0	0	0	1,294,690	1,206,911	0	738	9,722	77,319	0
Holy Trinity Church of England Primary School	3360	161,721	0	778,180	725,426	119,145	47,445	12,112	25,489	0	0	0	1,091,338	897,877	0	86,000	0	107,461	0
St Margaret's Lee CoE Primary School	3374	110,315	0	953,138	892,355	145,282	69,681	400	79,836	0	0	0	1,297,869	1,185,493	0	62,969	49,408	0	0
St Augustine's Catholic Primary School and Nursery	3416	85,734	0	913,396	897,092	87,008	59,876	0	38,721	0	0	0	1,168,430	1,094,840	0	0	10,877	62,714	0
St Bartholomew's Church of England Primary School	3420	69,788	0	1,109,751	1,106,460	122,185	58,745	0	38,619	0	0	0	1,395,796	1,333,931	0	0	0	61,866	0
St James's Hatcham Church of England Primary School	3454	61,538	0	905,399	885,278	100,880	65,142	0	164,770	0	0	0	1,277,608	1,247,957	0	0	24,651	5,000	0
St John Baptist Southend Church of England Primary School	3472	51,395	0	832,351	820,567	107,501	78,543	15,587	96,585	10,920	0	0	1,181,098	1,121,733	0	0	0	59,366	0
St Joseph's Catholic Primary School	3478	(157,638)	0	1,080,598	1,024,265	161,649	61,214	0	43,262	0	0	0	1,132,752	1,332,195	0	0	(76,442)	(123,001)	0
St Mary's Lewisham Church of England Primary School	3518	99,516	0	1,162,030	1,092,835	190,854	75,014	14,290	103,480	0	0	0	1,575,989	1,439,338	0	0	136,651	0	0
St Michael's Church of England Primary School	3548	57,883	0	1,234,396	1,173,465	146,535	60,060	0	35,081	0	0	0	1,473,025	1,359,300	0	0	63,266	50,459	0
Our Lady and St Philip Neri Roman Catholic Primary School	3588	141,075	0	1,228,485	1,216,831	99,012	52,815	1,100	75,688	0	0	0	1,586,521	1,479,822	0	28,030	78,669	0	0
St Saviour's Catholic Primary School	3594	95,028	0	925,368	880,391	127,827	61,402	10,832	115,676	14,263	0	0	1,305,420	1,202,325	0	13,909	89,186	0	0
St Stephen's Church of England Primary School	3597	23,648	0	962,389	927,234	138,513	44,447	1,600	49,927	2,000	0	0	1,187,369	1,133,981	0	0	53,389	0	0
St Winifred's Catholic Infant and Nursery School	3612	60,393	0	689,668	699,244	57,104	33,426	2,750	49,958	0	0	0	902,875	836,121	0	4,120	56,682	5,952	0
St William of York Catholic Primary School	3650	70,983	0	902,339	902,260	61,472	43,172	5,400	79,660	0	0	0	1,162,947	1,090,154	0	20,152	51,780	861	0
St Winifred's Catholic Junior School	3654	17,894	0	716,450	707,297	82,744	49,398	1,000	78,821	0	0	0	937,154	884,808	0	17,308	2,639	32,399	0
Holy Cross Roman Catholic Primary School	3661	161,405	0	909,197	921,084	81,581	102,722	6,300	60,353	0	0	0	1,333,446	1,126,275	0	13,048	113,823	80,299	0
Turnham Primary School	5200	127,398	0	1,776,410	1,717,626	224,848	94,644	0	48,436	0	0	0	2,212,951	2,151,263	0	0	0	61,689	0

Middle Deemed

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Total Primary Schools (22)

7,340,370	(3,592)	86,470,103	81,337,819	13,614,382	6,281,723	702,570	5,643,641	209,058	110,357	33,072	115,269,400	107,737,733	158,502	673,534	3,790,416	2,927,877	(18,665)
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SECONDARY SCHOOLS

Crossways Academy	4041	462,201	0	4,178,390	4,299,240	35,700	63,930	0	168,780	0	0	0	5,029,851	4,840,560	0	0	0	189,291	0
Deptford Green School	4047	159,726	0	6,250,250	5,629,701	1,232,504	991,727	25,643	557,180	0	0	0	8,596,481	8,552,001	0	30,000	0	14,479	0
Sydenham School	4204	447,957	0	7,295,414	7,104,503	791,097	867,281	0	0	0	0	0	9,210,838	9,144,611	0	0	0	66,227	0
Catford High School	4249	832,189	0	4,392,708	3,978,007	944,932	760,566	0	256,872	0	0	0	6,772,566	6,528,581	0	0	158,017	85,968	0
Sedgehill School	4267	1,203,835	0	8,335,091	7,661,244	1,348,874	933,470	0	461,802	0	0	0	11,609,225	10,524,829	0	45,822	1,038,574	0	0
Forest Hill School	4289	260,778	0	6,909,444	6,596,969	919,346	808,322	40,000	696,133	0	0	0	9,321,547	9,369,800	0	0	(48,252)	0	0
Prendergast - Ladywell Fields College	4323	17,383	37,000	4,281,604	4,155,680	767,566	750,423	5,000	159,351	0	0	0	5,892,402	5,265,970	11,334	0	506,000	83,432	25,666
Addey and Stanhope School	4600	217,110	0	3,144,478	2,838,890	675,168	501,050	0	26,712	0	0	0	4,258,930	4,170,293	0	0	0	88,637	0
Northbrook Church of England School	4636	253,966	0	2,731,084	2,517,200	442,736	541,754	0	303,926	0	0	0	4,059,583	3,987,832	0	0	0	71,751	0
Prendergast School	4646	63,225	0	3,915,909	3,817,823	336,304	509,844	35	548,513	0	0	0	5,275,743	5,087,396	0	79	63,225	125,044	0
Bonus Pastor Catholic College	4802	249,686	0	3,681,493	3,450,179	492,108	430,275	0	95,047	0	0	0	4,717,296	4,634,452	0	0	0	82,844	0

Middle Deemed

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Total Secondary Schools (23)

4,168,056	37,000	55,115,866	52,049,435	7,986,335	7,158,642	70,678	3,274,315	0	0	0	74,744,461	72,106,324	11,334	75,901	1,717,563	807,673	25,666
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SPECIAL SCHOOLS

Brent Knoll School	7038	211,882	0	2,039,624	2,096,246	6,708	130,378	0	25,469	0	0	0	2,470,683	2,297,396	0	0	82,120	91,167	0
Pendragon School	7105	83,517	0	1,952,686	2,005,309	68,953	120,328	0	91,733	0	0	0	2,369,840	2,208,659	0	0	161,182	0	0
New Woodlands School	7141	159,138	0	1,888,443	1,939,798	11,398	15,654	0	618,929	0	0	0	2,744,917	2,775,607	0	0	(30,691)	0	0
Meadowgate School	7149	104,246	0	1,495,340	1,550,873	16,241	36,570	0	81,297	0	0	0	1,789,226	1,665,986	0	0	0	123,240	0
Greenvale School	7180	189,270	0	2,042,268	2,096,539	121,574	63,307	0	78,481	0	0	0	2,549,171	2,447,658	0	0	101,513	0	0
Watergate School	7182	138,517	(200)	1,935,971	1,969,211	34,673	56,065	0	75,491	0	0	0	2,273,757	2,220,229	0	0	0	53,728	(200)

Total Special Schools (24)

886,571	(200)	11,354,334	11,657,976	259,546	422,302	0	971,399	0	0	0	14,197,594	13,615,535	0	0	314,125	268,134	(200)
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TOTALS FOR ALL SCHOOLS (25)

12,455,573	33,209	154,214,987	146,264,889	22,010,379	13,913,995	919,108	9,953,980	209,058	135,883	33,191	205,929,266	195,074,419	195,481	756,462	5,871,523	4,024,579	6,802
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TABLE B NOTES

Note that the information you provide in this section will be taken into account when returned to DCSF.

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