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CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN) Year 2008-09 TABLE A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES	LA Name Lewisham	LA No. 209
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Tel No. 020 8314 8350	Version 1	Completion date 04/09/2009

PRIVATE	VOLUNTARY	PUBLIC	TOTAL EXPENDITURE	INCOME	NET Current Expenditure
(x)	(y)	(z)	(k)	(l)	(m)

YOUTH JUSTICE

1 Secure accommodation (youth justice)	388,025	0	17,496	405,521	0	405,521
2 Youth offender teams	1,872	1,017,721	2,252,976	3,272,569	114,863	3,157,705
3 Other Youth Justice service	0	0	0	0	0	0
4 Total Youth Justice	389,897	1,017,721	2,270,472	3,678,090	114,863	3,563,227

CHILDREN LOOKED AFTER

5 Residential care	6,207,786	0	2,346,313	8,554,099	1,320,570	7,233,529
6 Fostering services	10,299,968	3,137	6,748,292	17,051,396	4,375,844	12,675,552
7 Other children looked after services	2,407,941	4,068	2,154,134	4,566,143	103,883	4,462,260
8 Secure accommodation (welfare)	92,171	0	10,387	102,559	0	102,559
9 Short breaks (respite) for looked after children	0	0	0	0	0	0
10 Children placed with family and friends	406,081	0	0	406,081	0	406,081
11 Advocacy services for children looked after	0	98,625	0	98,625	0	98,625
12 Education of looked after children	0	0	0	0	0	0
13 Leaving care support services	1,013,927	0	340,599	1,354,526	0	1,354,526
14 Total Children Looked After	20,427,874	105,829	11,599,726	32,133,429	5,800,297	26,333,132

CHILDREN AND YOUNG PEOPLE'S SAFETY

15 Child death processes	0	0	86,668	86,668	0	86,668
16 Preventative services	0	433,399	379,352	812,751	32,000	780,751
17 LA functions in relation to child protection	109,905	0	1,194,982	1,304,887	0	1,304,887
18 Local safeguarding children's board	15,100	0	86,300	101,400	30,000	71,400
19 Total Children and Young People's Safety	125,005	433,399	1,747,301	2,305,705	62,000	2,243,705

FAMILY SUPPORT SERVICES

20 Direct payments	339,222	0	34,976	374,198	25,519	348,679
21 Short breaks (respite) for disabled children	380,832	122,629	35,777	539,238	19,444	519,794
22 Home care services	524,579	65,242	53,006	642,827	22,195	620,631
23 Equipment and adaptations	0	0	7,000	7,000	0	7,000
24 Other family support services	1,458,257	259,148	1,080,856	2,798,261	111,999	2,686,262
25 Substances misuse services (Drugs, Alcohol and Volatile substances)	313	234,238	199,713	434,264	0	434,264
26 Contribution to health care of individual children	0	0	147,946	147,946	66,061	81,885
27 Teenage pregnancy services	0	0	421,593	421,593	58,777	362,816
28 Total Family Support Services	2,703,202	681,257	1,980,867	5,365,326	303,994	5,061,332

ASYLUM SEEKERS

29 Asylum seeker services - children	339,816	0	400,944	740,760	0	740,760
30 Unaccompanied asylum children	878,319	0	165,106	1,043,425	0	1,043,425
31 Accommodation	0	0	0	0	0	0
32 Assessment and care management	0	0	280,066	280,066	0	280,066
33 Total Asylum Seeker	1,218,135	0	846,116	2,064,251	0	2,064,251

OTHER CHILDREN'S AND FAMILIES SERVICES

34 Adoption services	860,023	0	707,874	1,567,897	0	1,567,897
35 Special guardianship support	328,971	0	236,501	565,472	0	565,472
36 Other children's and families services	69,675	81,697	10,940,109	11,091,481	0	11,091,481
37 Total Other Children's and Families Services	1,258,670	81,697	11,884,483	13,224,850	0	13,224,850

CHILDREN'S SERVICES STRATEGY

38 Children's and young people's plan	0	0	0	0	0	0
39 Children's social care workforce grant	0	0	337,910	337,910	57,907	280,004
40 Partnership costs	0	0	0	0	0	0
41 Central commissioning function	0	0	447,790	447,790	0	447,790
42 Commissioning and social work	83,810	38,634	10,309,624	10,432,069	487,243	9,944,826
43 Total Children's Services Strategy	83,810	38,634	11,095,324	11,217,769	545,149	10,672,619

44 Child Trust Fund Top Ups	0	0	0	0	0	0
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45 Capital Expenditure from Revenue (CERA) (Children's and young people's services)	0	0	0
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46 TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (excluding CERA)	69,989,420	6,826,304	63,163,116
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TABLE A1 NOTES

Note that the information you provide in this section will be taken into account when returned to DCSF.