

Table with 7 columns: Year, Local Authority Name, Local Authority Number, Email Address, Contact, and Completion Date. Row 1: 2010-11, Lewisham, 209, hayden.judd@lewisham.gov, Hayden Judd, 20/08/2010.

Main table header with columns for (1) School name, (2) DCSF Number, (3) Total age-weighted funding, (4) EYSPFF from Table 3c, (5) Total Additional Pupil Led Funding, (6) Total Sixth form funding, (7) Total AEN - Learning needs associated with EAL, (8) Total AEN - Identified Special Educational Needs (pupil-led), (9) Total AEN - Identified Special educational needs (non-pupil-led), (10) Total AEN - Other learning needs, (11) Total AEN - Social Need, (12) Total Site-specific factors (including pupil-led), (13) Total School-specific factors (including pupil-led), (14) Total budget adjustments, (15) Minimum funding guarantee, (16) TOTAL BUDGET SHARE, (17) January 2010 Pupil Count (FTE registered pupils), (18) £ per pupil, (19) MFG VARIATION APPLIED?, (20) SCHOOL STANDARDS GRANT, (21) SCHOOL STANDARDS GRANT (PERSONALISATION), (22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10, (23) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11, (24) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11, (25) OTHER STANDARDS FUND ALLOCATION, (26) THRESHOLD AND PERFORMANCE PAY, (27) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY, (28) NOTIONAL BEN BUDGET, (29) Sixth form pupil numbers (January 2010), (30) SCHOOL CLOSING, (31) DATE OPENING / CLOSING, (48) FTE of Early Years pupils subject to Pathfinder funding.

Nursery Schools summary table with rows for Clyde Early Childhood Centre and Chelwood Nursery School.

(32) Total/Average Nursery Schools summary row.

(46) Nursery Class in Other Maintained School TOTAL and (47) PVI Providers TOTAL summary rows.

Primary Schools list with columns for School Name, DCSF Number, and various funding and budget metrics for 47 schools including Adams Primary School, Ainslie Primary School, etc.

Middle Deemed Primary Schools summary row.

(33) Total/Average Primary Schools summary row.

Secondary Schools list with columns for School Name, DCSF Number, and various funding and budget metrics for 27 schools including Crossways Academy, Depford Green School, etc.

Middle Deemed Secondary Schools summary row.

(34) Total/Average Secondary Schools summary row.

Special schools		(3) Total place-led funding
(1) School name	(2) DCSF number	£

Brent Knoll School	7038	1,522,336
Pendragon School	7105	1,309,774
New Woodlands School	7141	1,277,671
Meadowgate School	7142	1,298,389
Greenside School	7182	1,805,542
Watergate School	7182	1,840,264

(35) Total/average Special Schools

9,054,977

(5) Total Additional Pupil Led Funding	(6) Total Sixth form funding	(7) Total AEN - Learning needs associated with EAL
£	£	£

213,911	0	0
182,895	0	0
159,171	0	0
103,541	0	0
145,259	0	0
124,393	0	0

929,171

(11) Total AEN- Social Need	(12) Total Site-specific factors (including pupil led)	(13) Total School-specific factors (including pupil led)	(14) Total budget adjustments	(15) Minimum funding guarantee	(16) TOTAL BUDGET SHARE	(17) January 2010 Pupil Count (FTE registered pupils)	(18) £ per pupil
£	£	£	£	£	£		

0	75,435	285,616	37,350	0	2,134,648	136	15,696
0	90,513	276,661	219,400	0	2,079,244	100	20,792
0	97,287	280,825	191,207	0	2,006,162	112	17,912
0	66,133	280,972	0	0	1,749,035	71	24,634
0	162,732	297,330	0	0	2,411,863	100	24,119
0	173,260	297,609	0	0	2,435,527	88	27,676

665,361

(36) Total All Schools

94,665,169

Memorandum items

(37) Academy Funding for SEN pupils that would normally be delegated

736,000

(38) Total ISB

167,086,362

(39) Academy Specific Grants

(40) Unallocated Specific Grants

(41) Total Specific Grants

(42) Unallocated Threshold and Performance Pay

(43) Total Threshold and Performance Pay

(44) Unallocated funding to support schools in financial difficulties

(45) Total funding for schools in financial difficulty

TABLE 2 Notes

Note that the information you provide in this section will be taken into account when returned to DCSF

Crossways Academy - This is a 16-19 LA Maintained School and as such is fully funded by grant from the YPLA. Consequently there are no allocation for columns 3,8 & 9
 Column 16 - The Total Budget Share for Primary Schools is equal to the Total Primary figures from Table 3a and 3c. The check appears to exclude Table 3c from the Column 18 - Pendragon School - The per pupil figure is as expected. The year on year increase is the result of the protection of funding whilst pupil numbers have fallen.
 Column 18 - Please note that for primary schools, the template is not using nursery numbers to calculate the per pupil figure, but is including nursery funding. This gives a

Memorandum Items										Other			
Grants								Other					
(20) SCHOOL STANDARDS GRANT	(21) SCHOOL STANDARDS GRANT (PERSONALISATION)	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11	(24) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11	(25) OTHER STANDARDS FUND ALLOCATION	(26) THRESHOLD AND PERFORMANCE PAY	(27) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(29) Sixth form pupil numbers (January 2010)	(30) SCHOOL OPENING / CLOSING	(31) DATE OPENING / CLOSING	(48) FTE of Early Years pupils subject to Pathfinder funding		
£	£	£	£	£	£	£	£	£	C OR O	dd mm yy			

44,960	6,964	30,205	36,870	0	11,575	0	0	0			
41,000	5,321	26,953	23,690	63,855	15,671	0	0	0			
42,376	5,904	5,508	7,030	0	12,993	0	0	0			
39,921	5,321	19,976	20,395	0	8,632	0	0	0			
44,500	5,321	31,716	47,242	0	14,959	0	0	0			
44,500	5,321	18,980	38,198	0	12,329	0	0	0			

256,257

5,317,260

0	0	0
965,020	0	4,954,410

10,268,231

0

0

0

0

177