

Children, Schools and Families Financial Data Collection	Schools Budget Summary Table : FUNDING PERIOD 3 (2010-11)
----------------------------------------------------------	-----------------------------------------------------------

Year	2010-11	Local Authority Name	Lewisham	Local Authority Number	209	Email Address	hayden.judd@lewisham.gov.uk
Contact	Hayden Judd	Tel No.	020 8314 8350	Version No.	5	Completion Date	20/08/2010

This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

	2010-11 (a)
1. Dedicated Schools Grant - Local Authority estimate of pupil numbers	31,639
2. Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	5,981
3.a Estimated Dedicated Schools Grant	189,231,593
3.b Academy: Estimated Recoupment from Dedicated Schools Grant (Please show any recoupment from DSG as a negative)	(1,700,000)
3.c Dedicated Schools Grant, amount brought forward	0
4. School Standards Grants - including Personalisation	7,503,615
5. School Development Grant	11,561,018
6. Other Standards Fund Grants	9,776,540
7. YPLA funding	9,906,176
8. Local Authority additional contribution	944,262
9. Total funding supporting the Schools Budget (lines 3 to 8)	227,223,204