**Children, Schools and Families Financial Data Collection** — **Table 2 - School Level Information**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Year** | 2009-10 | **Local Authority Name** | Lewisham | **Local Authority Number** | 209 | **Email Address** | Hayden.Judd@lewisham.gov |
| **Contact** | Hayden Judd | **Tel No.** | 020 8314 8350 | **Version No.** | 2 | **Completion Date** | 27/06/09 |

| Sort | Sorting column for Authorities own use | Nursery / Primary / Secondary schools (1) School name | Sort (2) DCSF Number | (3) Total age-weighted funding | (4) Total Additional Pupil Led Funding | (5) Total LSC Funding | (6) Total AEN-Learning needs associated with EAL | (7) Total AEN - Identified Special Educational Needs (pupil-led) | (8) Total Identified Special Educational Needs (non pupil-led) | (9) Total AEN - Other learning needs | (10) Total AEN - Social Need | (11) Total Site-specific factors (including pupil-led) | (12) Total School-specific factors (including pupil-led) | (13) Total budget adjustments | (14) Minimum funding guarantee | (15) TOTAL BUDGET SHARE | (16) January 2009 Pupil Count (FTE registered pupils) | (17) £ per pupil | (18) MFG VARIATION APPLIED? IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE | Memorandum Items — Grants: (19) SCHOOL STANDARDS GRANT | (20) SCHOOL STANDARDS GRANT (PERSONALISATION) | (21) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09 | (22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10 | (23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10 | (24) OTHER STANDARDS FUND ALLOCATION | (25) THRESHOLD AND PERFORMANCE PAY | Memorandum Items — Other: (26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY | (27) NOTIONAL SEN BUDGET | (28) LSC Pupils (January 2009) | (29) SCHOOL OPENING / CLOSING | (30) DATE OPENING / CLOSING |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | | £ | | £ | £ | £ | £ | £ | £ | £ | £ | £ | | C OR O | dd mmm yy |
| Place-Led or Pupil-Led Funding | | Nursery Schools | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pupil-Led | | Clyde Early Childhood Centre | 1002 | 0 | 369,459 | | 6,617 | 49,796 | 0 | 0 | 27,638 | 39,433 | 179,090 | 0 | 3,866 | 675,898 | 87 | 7,769 | No Variation Applied | 22,315 | | 25,752 | 22,853 | 0 | 17,089 | 0 | 0 | 84,051 | | | |
| Pupil-Led | | Chelwood Nursery School | 1011 | 0 | 376,661 | | 1,445 | 51,837 | 0 | 0 | 17,089 | 18,063 | 165,455 | 0 | 4,001 | 634,550 | 86 | 7,422 | No Variation Applied | 22,777 | | 22,041 | 21,379 | 0 | 8,598 | 0 | 0 | 70,371 | | | |
| | | (31) Total/average Nursery Schools | | 0 | 746,120 | | 8,062 | 101,633 | 0 | 0 | 44,727 | 57,495 | 344,544 | 0 | 7,867 | 1,310,448 | 173 | 7,597 | | 45,092 | | 47,793 | 44,232 | 0 | 25,687 | 0 | 0 | 154,423 | | | |
| | | Primary Schools | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Adamsrill Primary School | 2000 | 1,027,826 | 177,356 | | 17,302 | 63,048 | 16,111 | 0 | 86,200 | 85,572 | 161,314 | 0 | 0 | 1,634,729 | 406 | 4,031 | School Forum | 61,770 | 17,107 | 67,974 | 72,536 | 0 | 48,155 | 0 | 0 | 182,661 | | | |
| | | Athelney Primary School | 2023 | 807,423 | 169,435 | | 15,965 | 115,740 | 35,162 | 0 | 109,263 | 89,282 | 159,705 | 604 | 0 | 1,502,579 | 324 | 4,645 | No Variation Applied | 50,700 | 12,907 | 64,394 | 66,588 | 0 | 38,533 | 0 | 0 | 276,130 | | | |
| | | Baring Primary School | 2029 | 527,731 | 132,022 | | 5,910 | 78,485 | 16,417 | 0 | 34,783 | 48,628 | 204,282 | 0 | 0 | 1,048,257 | 216 | 4,864 | School Forum | 37,134 | 4,582 | 44,064 | 44,247 | 0 | 23,353 | 0 | 0 | 135,594 | | | |
| | | Brockley Primary School | 2068 | 573,891 | 133,858 | | 10,715 | 51,565 | 30,497 | 0 | 55,199 | 70,699 | 230,994 | 0 | 0 | 1,157,418 | 227 | 5,099 | School Forum | 40,943 | 13,743 | 75,830 | 87,051 | 0 | 48,942 | 0 | 0 | 147,976 | | | |
| | | Childeric Primary School | 2108 | 802,837 | 250,310 | | 20,831 | 130,658 | 43,052 | 0 | 95,274 | 91,467 | 159,496 | 0 | 0 | 1,593,925 | 344 | 4,640 | No Variation Applied | 55,006 | 17,357 | 115,159 | 134,898 | 0 | 70,081 | 0 | 0 | 289,815 | | | |
| | | Cooper's Lane Primary School | 2127 | 1,067,789 | 262,425 | | 8,033 | 280,513 | 10,090 | 0 | 67,675 | 92,535 | 218,673 | 0 | 0 | 2,007,732 | 446 | 4,502 | School Forum | 65,304 | 13,388 | 67,795 | 67,726 | 26,500 | 34,472 | 0 | 0 | 366,312 | | | |
| | | Dalmain Primary School | 2148 | 806,614 | 164,440 | | 15,619 | 77,250 | 18,348 | 0 | 80,529 | 66,212 | 179,274 | 0 | 0 | 1,408,285 | 325 | 4,333 | No Variation Applied | 51,822 | 15,580 | 98,988 | 99,535 | 26,500 | 47,128 | 0 | 0 | 191,746 | | | |
| | | Deptford Park Primary School | 2158 | 1,170,768 | 212,249 | | 24,086 | 142,970 | 36,600 | 0 | 155,766 | 119,247 | 208,967 | 0 | 0 | 2,070,652 | 456 | 4,546 | No Variation Applied | 67,434 | 20,116 | 146,224 | 151,625 | 0 | 76,373 | 0 | 0 | 359,422 | | | |
| | | Downderry Primary School | 2163 | 1,025,131 | 275,559 | | 9,740 | 171,712 | 23,686 | 0 | 105,860 | 86,492 | 150,590 | 0 | 0 | 1,848,770 | 418 | 4,423 | No Variation Applied | 62,007 | 24,298 | 81,125 | 80,933 | 0 | 36,617 | 0 | 0 | 310,999 | | | |
| | | Edmund Waller Primary School | 2187 | 1,095,772 | 173,598 | | 12,489 | 104,052 | 8,736 | 0 | 73,346 | 102,213 | 165,914 | 0 | 0 | 1,736,121 | 420 | 4,134 | No Variation Applied | 62,634 | 13,931 | 64,503 | 65,236 | 26,500 | 42,273 | 0 | 0 | 198,623 | | | |
| | | Elfrida Primary School | 2197 | 981,726 | 193,829 | | 12,705 | 171,923 | 35,266 | 0 | 124,008 | 88,852 | 196,123 | 0 | 0 | 1,804,431 | 387 | 4,669 | No Variation Applied | 58,807 | 28,425 | 75,679 | 76,869 | 0 | 44,119 | 0 | 0 | 343,902 | | | |
| | | Forster Park Primary School | 2225 | 1,011,241 | 274,989 | | 9,178 | 77,949 | 23,937 | 0 | 114,178 | 119,038 | 195,594 | 0 | 0 | 1,826,104 | 417 | 4,384 | School Forum | 63,731 | 19,681 | 99,947 | 108,340 | 0 | 47,730 | 0 | 0 | 225,241 | | | |
| | | Gordonbrock Primary School | 2259 | 1,283,725 | 193,415 | | 13,727 | 86,520 | 13,411 | 0 | 86,200 | 88,673 | 229,753 | 0 | 0 | 1,995,424 | 506 | 3,944 | School Forum | 72,543 | 23,378 | 74,400 | 74,246 | 0 | 59,816 | 0 | 0 | 199,858 | | | |
| | | Grinling Gibbons Primary School | 2267 | 521,715 | 147,053 | | 11,045 | 59,834 | 22,305 | 0 | 68,053 | 53,996 | 155,669 | 0 | 0 | 1,039,671 | 212 | 4,916 | No Variation Applied | 37,673 | 6,589 | 58,765 | 56,778 | 0 | 34,276 | 0 | 0 | 161,237 | | | |
| | | Haseltine Primary School | 2289 | 721,678 | 171,140 | | 12,735 | 116,038 | 30,780 | 0 | 101,701 | 92,251 | 181,774 | 0 | 0 | 1,428,096 | 290 | 4,924 | School Forum | 46,338 | 17,077 | 84,318 | 68,062 | 11,482 | 52,326 | 0 | 0 | 261,253 | | | |
| | | Hither Green Primary School | 2304 | 1,159,005 | 379,658 | | 20,428 | 152,389 | 31,196 | 0 | 134,972 | 141,525 | 191,704 | 0 | 0 | 2,210,876 | 488 | 4,530 | No Variation Applied | 71,335 | 18,421 | 133,125 | 140,533 | 0 | 77,769 | 0 | 0 | 338,985 | | | |
| | | Holbeach Primary School | 2307 | 1,088,720 | 174,950 | | 13,696 | 232,917 | 19,380 | 0 | 81,664 | 107,239 | 305,231 | 0 | 0 | 2,023,796 | 428 | 4,728 | No Variation Applied | 64,055 | 17,151 | 78,394 | 83,554 | 0 | 50,757 | 0 | 0 | 347,656 | | | |
| | | John Stainer Community Primary School | 2342 | 505,857 | 137,027 | | 8,586 | 51,102 | 22,487 | 0 | 49,527 | 55,777 | 158,257 | 0 | 0 | 988,621 | 212 | 4,663 | No Variation Applied | 38,194 | 9,354 | 67,475 | 45,829 | 45,508 | 36,633 | 0 | 0 | 131,702 | | | |
| | | Kelvin Grove Primary School | 2347 | 1,030,400 | 283,522 | | 13,575 | 90,895 | 27,689 | 0 | 135,728 | 93,632 | 165,638 | 0 | 0 | 1,841,078 | 431 | 4,272 | No Variation Applied | 63,861 | 21,562 | 127,008 | 113,634 | 14,917 | 59,342 | 0 | 0 | 267,886 | | | |
| | | Kender Primary School | 2349 | 531,612 | 140,033 | | 6,526 | 88,010 | 15,382 | 0 | 48,015 | 48,146 | 158,264 | 0 | 0 | 1,035,988 | 212 | 4,898 | No Variation Applied | 37,439 | 7,284 | 43,810 | 43,390 | 0 | 29,923 | 0 | 0 | 157,933 | | | |
| | | Launcelot Primary School | 2374 | 752,464 | 161,630 | | 11,686 | 119,580 | 26,634 | 0 | 74,858 | 80,094 | 137,434 | 0 | 0 | 1,364,381 | 297 | 4,602 | School Forum | 50,221 | 16,579 | 81,361 | 85,526 | 0 | 25,876 | 0 | 0 | 232,758 | | | |
| | | Lee Manor School | 2381 | 999,996 | 167,149 | | 7,344 | 76,436 | 3,100 | 0 | 58,601 | 85,913 | 194,294 | 0 | 0 | 1,592,834 | 392 | 4,063 | School Forum | 59,422 | 17,130 | 63,419 | 62,894 | 11,013 | 28,352 | 0 | 0 | 145,481 | | | |
| | | Lewisham Bridge Primary School | 2384 | 767,072 | 172,299 | | 15,825 | 92,992 | 26,754 | 0 | 83,554 | 106,073 | 186,788 | 0 | 0 | 1,451,356 | 312 | 4,659 | No Variation Applied | 49,773 | 19,465 | 149,558 | 133,130 | 11,667 | 47,935 | 0 | 0 | 219,124 | | | |
| | | Lucas Vale Primary School | 2390 | 683,578 | 167,053 | | 17,058 | 84,647 | 42,179 | 0 | 110,397 | 68,741 | 151,871 | 0 | 0 | 1,325,523 | 275 | 4,829 | No Variation Applied | 45,835 | 16,099 | 65,682 | 70,882 | 0 | 47,732 | 0 | 0 | 254,280 | | | |
| | | Marvels Lane Primary School | 2403 | 845,132 | 165,434 | | 14,004 | 105,259 | 25,975 | 0 | 80,907 | 65,331 | 180,425 | 0 | 0 | 1,482,468 | 333 | 4,459 | No Variation Applied | 53,286 | 21,085 | 59,754 | 61,846 | 0 | 40,476 | 0 | 0 | 226,146 | | | |
| | | Merlin Primary School | 2463 | 726,585 | 157,905 | | 7,641 | 75,018 | 24,190 | 0 | 76,749 | 67,515 | 204,820 | 0 | 0 | 1,340,421 | 291 | 4,606 | No Variation Applied | 46,877 | 15,142 | 54,204 | 55,342 | 0 | 25,639 | 0 | 0 | 183,597 | | | |
| | | Rangefield Primary School | 2491 | 926,879 | 182,067 | | 8,116 | 123,738 | 27,625 | 0 | 103,970 | 72,964 | 154,546 | 0 | 0 | 1,600,105 | 364 | 4,396 | No Variation Applied | 56,707 | 21,504 | 120,540 | 125,845 | 0 | 32,214 | 0 | 0 | 263,649 | | | |
| | | Rathfern Primary School | 2493 | 906,423 | 156,688 | | 6,250 | 95,299 | 12,451 | 0 | 60,113 | 74,941 | 149,960 | 0 | 0 | 1,462,124 | 357 | 4,096 | School Forum | 54,808 | 14,761 | 60,083 | 61,432 | 0 | 38,015 | 0 | 0 | 174,113 | | | |
| | | Rushey Green Primary School | 2529 | 1,111,992 | 271,040 | | 19,435 | 322,827 | 18,569 | 0 | 88,091 | 93,629 | 207,395 | 0 | 0 | 2,132,978 | 466 | 4,577 | No Variation Applied | 68,508 | 13,990 | 80,595 | 85,518 | 26,500 | 60,497 | 0 | 0 | 448,922 | | | |
| | | Sandhurst Junior School | 2535 | 760,592 | 61,662 | | 5,896 | 95,715 | 13,045 | 0 | 51,040 | 61,284 | 198,002 | 0 | 0 | 1,247,236 | 299 | 4,171 | No Variation Applied | 48,105 | 8,855 | 63,378 | 65,586 | 0 | 42,633 | 0 | 0 | 165,696 | | | |
| | | Sandhurst Infant and Nursery School | 2536 | 636,388 | 222,346 | | 14,291 | 72,868 | 8,448 | 0 | 32,892 | 49,492 | 200,931 | 0 | 0 | 1,237,656 | 269 | 4,610 | No Variation Applied | 45,010 | 3,751 | 43,301 | 45,571 | 0 | 40,472 | 0 | 0 | 128,499 | | | |
| | | Stillness Junior School | 2570 | 798,677 | 54,654 | | 4,216 | 69,787 | 0 | 0 | 29,112 | 71,926 | 141,385 | 0 | 0 | 1,169,757 | 314 | 3,725 | No Variation Applied | 50,109 | 8,552 | 82,569 | 84,573 | 0 | 32,893 | 0 | 0 | 103,115 | | | |
| | | Stillness Infant School | 2571 | 753,310 | 132,892 | | 4,474 | 46,115 | 3,408 | 0 | 13,611 | 47,846 | 122,078 | 0 | 7,255 | 1,130,988 | 289 | 3,913 | School Forum | 47,538 | 2,245 | 53,223 | 38,167 | 15,007 | 25,673 | 0 | 0 | 67,608 | | | |
| | | Tidemill Primary School | 2599 | 867,915 | 176,266 | | 15,912 | 222,454 | 35,316 | 0 | 101,701 | 76,129 | 149,572 | 0 | 0 | 1,645,266 | 344 | 4,783 | School Forum | 54,584 | 17,742 | 77,523 | 83,140 | 0 | 49,867 | 0 | 0 | 375,384 | | | |
| | | Torridon Junior School | 2605 | 900,509 | 62,803 | | 4,120 | 134,635 | 2,846 | 0 | 31,758 | 61,393 | 154,432 | 0 | 0 | 1,352,497 | 354 | 3,821 | No Variation Applied | 54,523 | 14,170 | 60,908 | 61,151 | 0 | 39,237 | 0 | 0 | 173,360 | | | |
| | | Torridon Infant School | 2606 | 761,084 | 140,296 | | 6,120 | 73,216 | 15,054 | 0 | 38,941 | 50,857 | 162,657 | 0 | 0 | 1,248,225 | 293 | 4,267 | No Variation Applied | 47,248 | 7,248 | 37,538 | 39,543 | 0 | 32,895 | 0 | 0 | 133,332 | | | |
| | | John Ball Primary School | 2782 | 1,086,489 | 168,121 | | 9,863 | 138,632 | 3,528 | 0 | 55,955 | 93,111 | 169,299 | 0 | 0 | 1,724,998 | 432 | 3,993 | No Variation Applied | 64,118 | 15,918 | 87,063 | 65,204 | 54,006 | 38,135 | 0 | 0 | 207,977 | | | |
| | | Fairlawn Primary School | 2811 | 1,111,962 | 251,586 | | 6,503 | 68,625 | 12,957 | 0 | 37,051 | 104,130 | 198,085 | 0 | 13,987 | 1,804,886 | 461 | 3,915 | No Variation Applied | 67,613 | 6,195 | 82,143 | 63,613 | 17,819 | 37,086 | 0 | 0 | 125,135 | | | |
| | | Eliot Bank Primary School | 2815 | 1,073,826 | 268,719 | | 12,363 | 115,570 | 18,126 | 0 | 84,310 | 80,602 | 153,737 | 0 | 0 | 1,807,253 | 435 | 4,159 | No Variation Applied | 64,653 | 18,305 | 72,140 | 71,766 | 36,825 | 46,120 | 0 | 0 | 230,369 | | | |
| | | Sir Francis Drake Primary School | 2818 | 549,634 | 54,208 | | 7,321 | 64,283 | 23,928 | 0 | 63,894 | 38,919 | 166,679 | 0 | 0 | 968,866 | 206 | 4,703 | School Forum | 37,365 | 10,283 | 55,768 | 56,939 | 26,500 | 28,722 | 0 | 0 | 159,426 | | | |
| | | Myatt Garden Primary School | 2869 | 1,060,933 | 257,112 | | 10,523 | 128,309 | 4,216 | 0 | 57,845 | 83,770 | 210,100 | 0 | 0 | 1,812,809 | 438 | 4,139 | School Forum | 64,852 | 9,806 | 62,795 | 64,483 | 0 | 50,060 | 0 | 0 | 200,894 | | | |
| | | Horniman Primary School | 2870 | 547,052 | 33,120 | | 2,231 | 44,983 | 0 | 0 | 15,879 | 40,677 | 162,040 | 0 | 2,586 | 848,568 | 205 | 4,139 | School Forum | 37,379 | 4,541 | 42,912 | 45,134 | 0 | 14,500 | 0 | 0 | 63,093 | | | |
| | | Perrymount Primary School | 2871 | 510,522 | 133,324 | | 8,520 | 295,484 | 23,531 | 0 | 46,503 | 61,771 | 193,811 | 0 | 0 | 1,273,465 | 216 | 5,909 | School Forum | 37,890 | 9,360 | 48,026 | 49,511 | 0 | 25,372 | 0 | 0 | 374,037 | | | |
| | | Ashmead Primary School | 2878 | 557,220 | 127,780 | | 5,708 | 99,960 | 8,747 | 0 | 23,819 | 51,028 | 145,005 | 0 | 0 | 1,019,267 | 227 | 4,490 | School Forum | 39,942 | 5,382 | 38,659 | 39,559 | 0 | 20,104 | 0 | 0 | 138,234 | | | |
| | | Brindishe Primary School | 2887 | 559,809 | 126,721 | | 4,517 | 56,895 | 397 | 0 | 23,819 | 45,347 | 176,194 | 0 | 9,794 | 1,003,493 | 235 | 4,270 | No Variation Applied | 40,490 | 3,400 | 73,523 | 35,681 | 33,896 | 15,821 | 0 | 0 | 85,627 | | | |
| | | Kilmorie Primary School | 2911 | 847,847 | 147,116 | | 3,522 | 183,900 | 0 | 0 | 40,076 | 78,262 | 175,993 | 0 | 0 | 1,476,716 | 341 | 4,331 | No Variation Applied | 52,817 | 10,491 | 52,402 | 53,739 | 0 | 32,595 | 0 | 0 | 227,498 | | | |
| | | All Saints' Church of England Primary School | 3301 | 526,741 | 27,692 | | 514 | 65,784 | 16,951 | 0 | 3,025 | 21,740 | 159,268 | 0 | 41,126 | 862,841 | 197 | 4,380 | School Forum | 36,114 | 3,940 | 36,803 | 37,768 | 0 | 8,656 | 0 | 0 | 86,274 | | | |
| | | St Mary Magdalen's Catholic Primary School | 3315 | 541,899 | 38,411 | | 4,680 | 39,515 | 2,487 | 0 | 24,575 | 28,069 | 166,209 | 0 | 0 | 845,845 | 203 | 4,167 | No Variation Applied | 36,333 | 6,247 | 43,348 | 42,783 | 0 | 28,798 | 0 | 0 | 71,256 | | | |
| | | Christ Church CofE Primary School | 3325 | 483,138 | 145,647 | | 13,571 | 48,985 | 35,909 | 0 | 69,943 | 34,439 | 197,316 | 0 | 0 | 1,028,948 | 195 | 5,277 | School Forum | 35,130 | 8,285 | 47,702 | 47,097 | 0 | 29,118 | 0 | 0 | 168,408 | | | |
| | | Good Shepherd RC School | 3344 | 531,825 | 136,981 | | 4,932 | 45,267 | 16,402 | 0 | 46,125 | 35,298 | 167,665 | 0 | 0 | 984,495 | 224 | 4,395 | School Forum | 39,129 | 8,370 | 45,797 | 47,432 | 0 | 22,856 | 0 | 0 | 112,726 | | | |
| | | Holy Trinity Church of England Primary School | 3360 | 426,428 | 38,255 | | 7,427 | 36,625 | 24,974 | 0 | 40,454 | 23,123 | 214,122 | 0 | 0 | 811,408 | 158 | 5,135 | School Forum | 31,695 | 5,499 | 40,241 | 42,708 | 0 | 24,435 | 0 | 0 | 109,480 | | | |
| | | St Margaret's Lee CofE Primary School | 3374 | 524,048 | 130,137 | | 3,503 | 103,805 | 9,982 | 0 | 32,892 | 36,431 | 157,960 | 0 | 0 | 998,758 | 215 | 4,645 | School Forum | 38,843 | 7,189 | 50,031 | 50,495 | 0 | 16,857 | 0 | 0 | 150,182 | | | |
| | | St Augustine's Catholic Primary School and Nursery | 3416 | 529,026 | 126,191 | | 4,905 | 43,352 | 5,832 | 0 | 26,465 | 25,752 | 176,559 | 0 | 0 | 938,083 | 211 | 4,446 | No Variation Applied | 37,795 | 7,378 | 50,081 | 51,254 | 0 | 17,476 | 0 | 0 | 80,555 | | | |
| | | St Bartholomews's Church of England Primary School | 3420 | 773,297 | 50,223 | | 2,116 | 80,142 | 2,731 | 0 | 24,953 | 38,085 | 191,693 | 0 | 0 | 1,163,238 | 289 | 4,025 | School Forum | 46,984 | 6,471 | 41,970 | 43,302 | 0 | 21,117 | 0 | 0 | 109,942 | | | |
| | | St James's Hatcham Church of England Primary School | 3454 | 506,225 | 131,174 | | 5,394 | 33,929 | 10,664 | 0 | 36,673 | 32,049 | 172,733 | 0 | 0 | 928,841 | 204 | 4,564 | School Forum | 36,013 | 6,562 | 37,754 | 37,336 | 0 | 25,456 | 0 | 0 | 86,659 | | | |
| | | St John Baptist Southend Church of England Primary School | 3472 | 559,809 | 38,726 | | 3,194 | 51,930 | 2,111 | 0 | 29,868 | 31,516 | 144,397 | 0 | 0 | 861,550 | 210 | 4,103 | No Variation Applied | 37,525 | 5,902 | 44,167 | 45,095 | 26,500 | 26,392 | 0 | 0 | 87,102 | | | |
| | | St Joseph's Catholic Primary School | 3478 | 680,642 | 60,467 | | 9,788 | 73,638 | 15,435 | 0 | 62,004 | 37,750 | 191,451 | 0 | 0 | 1,131,174 | 253 | 4,471 | No Variation Applied | 42,009 | 10,646 | 50,229 | 48,233 | 0 | 44,617 | 0 | 0 | 160,865 | | | |
| | | St Mary's Lewisham Church of England Primary School | 3518 | 631,598 | 147,015 | | 10,639 | 52,882 | 21,564 | 0 | 56,749 | 33,665 | 169,509 | 0 | 0 | 1,123,620 | 252 | 4,468 | School Forum | 41,913 | 11,206 | 64,398 | 60,777 | 0 | 51,629 | 0 | 0 | 141,833 | | | |
| | | St Michael's Church of England Primary School | 3548 | 779,789 | 55,425 | | 1,675 | 99,683 | 9,122 | 0 | 34,927 | 61,517 | 183,082 | 0 | 0 | 1,225,219 | 296 | 4,139 | School Forum | 46,968 | 6,923 | 41,915 | 40,863 | 0 | 32,364 | 0 | 0 | 145,406 | | | |
| | | Our Lady and St Philip Neri Roman Catholic Primary School | 3588 | 786,278 | 141,406 | | 3,992 | 27,904 | 10,257 | 0 | 25,331 | 80,768 | 158,388 | 0 | 6,422 | 1,240,747 | 311 | 3,996 | School Forum | 49,288 | 5,029 | 45,168 | 46,644 | 0 | 25,242 | 0 | 0 | 67,484 | | | |
| | | St Saviour's Catholic Primary School | 3594 | 547,070 | 133,232 | | 3,340 | 47,477 | 11,566 | 0 | 38,185 | 29,385 | 141,630 | 0 | 0 | 951,885 | 228 | 4,184 | School Forum | 39,942 | 5,393 | 42,794 | 45,552 | 26,500 | 24,618 | 0 | 0 | 100,568 | | | |
| | | St Stephens Church of England Primary School | 3597 | 536,783 | 127,737 | | 4,123 | 65,484 | 9,426 | 0 | 30,246 | 45,929 | 175,297 | 0 | 0 | 995,024 | 222 | 4,492 | No Variation Applied | 39,062 | 4,984 | 36,625 | 37,742 | 0 | 28,101 | 0 | 0 | 109,278 | | | |
| | | St Winifred's Catholic Infant and Nursery School | 3612 | 379,244 | 91,405 | | 3,592 | 35,296 | 3,252 | 0 | 7,940 | 15,624 | 165,043 | 0 | 30,943 | 732,338 | 154 | 4,755 | No Variation Applied | 30,902 | 1,734 | 30,627 | 32,320 | 0 | 12,212 | 0 | 0 | 50,079 | | | |
| | | St William of York Catholic Primary School | 3650 | 541,946 | 125,962 | | 1,079 | 5,116 | 13,263 | 0 | 20,416 | 31,279 | 166,531 | 0 | 6,051 | 911,644 | 224 | 4,070 | No Variation Applied | 39,102 | 5,453 | 32,028 | 32,848 | 0 | 11,846 | 0 | 0 | 39,875 | | | |
| | | St Winifred's Catholic Junior School | 3654 | 455,331 | 29,360 | | 1,407 | 83,765 | 4,149 | 0 | 7,940 | 33,336 | 175,578 | 0 | 6,911 | 797,778 | 179 | 4,457 | School Forum | 34,521 | 5,525 | 40,168 | 42,681 | 0 | 11,843 | 0 | 0 | 97,261 | | | |
| | | Holy Cross Roman Catholic Primary School | 3661 | 557,267 | 124,548 | | 8,783 | 30,824 | 0 | 0 | 17,769 | 32,701 | 148,927 | 0 | 0 | 920,820 | 229 | 4,021 | No Variation Applied | 39,150 | 3,411 | 33,485 | 33,385 | 26,500 | 25,502 | 0 | 0 | 57,377 | | | |
| | | Turnham Primary School | 5200 | 1,185,614 | 216,542 | | 8,461 | 43,115 | 15,831 | 0 | 120,983 | 74,363 | 207,571 | 0 | 0 | 1,872,480 | 474 | 3,955 | No Variation Applied | 68,931 | 17,736 | 72,533 | 75,904 | 0 | 69,065 | 0 | 0 | 188,390 | | | |
| | | Middle Deemed Primary Schools | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | | | | | | | | | | | | | | | |
| | | (32) Total/average Primary Schools | | 51,329,345 | 10,183,394 | | 603,467 | 6,465,318 | 1,103,657 | 0 | 4,050,846 | 4,336,042 | 11,855,676 | 604 | 125,079 | 90,053,424 | 20,527 | 4,387 | | 3,295,752 | 777,813 | 4,365,908 | 4,329,604 | 464,140 | 2,435,739 | 0 | 0 | 12,223,289 | | | |
| | | Secondary Schools | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Crossways Academy | 4041 | 0 | 0 | 3,508,446 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,508,446 | 569 | 6,166 | No Variation Applied | 100,572 | 0 | 15,455 | 13,223 | 0 | 48,009 | 0 | 0 | 0 | 569 | | | |
| | | Deptford Green School | 4047 | 3,942,092 | 241,401 | 0 | 1,997 | 733,168 | 49,121 | 0 | 391,434 | 423,896 | 592,731 | 0 | 0 | 6,375,839 | 1,126 | 5,662 | School Forum | 155,256 | 203,409 | 596,845 | 601,689 | 264,876 | 133,337 | 0 | 0 | 1,175,719 | 0 | | | |
| | | Sydenham School | 4204 | 4,330,777 | 167,108 | 1,355,342 | 4,619 | 376,463 | 31,221 | 0 | 253,667 | 414,881 | 593,660 | (171,389) | 0 | 7,356,348 | 1,467 | 5,015 | School Forum | 198,309 | 137,703 | 475,155 | 449,313 | 270,643 | 190,777 | 0 | 0 | 665,969 | 230 | | | |
| | | Catford High School | 4249 | 2,745,592 | 149,143 | 0 | 7,029 | 619,043 | 55,421 | 0 | 248,419 | 281,076 | 455,153 | 0 | 0 | 4,560,876 | 785 | 5,810 | No Variation Applied | 111,695 | 163,978 | 386,618 | 384,452 | 111,253 | 193,111 | 0 | 0 | 929,912 | 0 | | | |
| | | Sedgehill School | 4267 | 5,126,598 | 238,907 | 1,171,523 | 3,714 | 730,619 | 37,074 | 0 | 374,377 | 497,274 | 551,621 | (153,176) | 0 | 8,578,532 | 1,641 | 5,228 | School Forum | 220,661 | 215,318 | 549,788 | 526,462 | 242,709 | 178,808 | 0 | 0 | 1,145,784 | 177 | | | |
| | | Forest Hill School | 4289 | 4,078,237 | 143,657 | 1,283,640 | 791 | 573,341 | 28,727 | 0 | 213,867 | 420,826 | 586,688 | (153,019) | 9,039 | 7,185,795 | 1,403 | 5,122 | No Variation Applied | 190,765 | 123,467 | 537,513 | 507,605 | 181,311 | 123,127 | 0 | 0 | 816,726 | 238 | | | |
| | | Prendergast - Ladywell Fields College | 4323 | 2,613,701 | 147,254 | 0 | 4,300 | 339,740 | 61,145 | 0 | 252,355 | 364,364 | 437,061 | 12,664 | 0 | 4,232,583 | 745 | 5,681 | No Variation Applied | 106,742 | 163,019 | 447,595 | 409,675 | 138,055 | 159,040 | 0 | 0 | 657,540 | 0 | | | |
| | | Addey and Stanhope School | 4600 | 2,076,388 | 108,804 | 0 | 865 | 541,111 | 39,112 | 0 | 165,758 | 158,058 | 329,057 | 0 | 0 | 3,419,152 | 593 | 5,766 | School Forum | 106,918 | 79,084 | 337,506 | 346,942 | 76,239 | 68,907 | 0 | 0 | 746,845 | 0 | | | |
| | | Northbrook Church of England School | 4636 | 1,684,051 | 89,027 | 0 | 1,308 | 244,562 | 47,208 | 0 | 132,519 | 103,307 | 490,871 | 0 | 0 | 2,792,853 | 481 | 5,806 | School Forum | 92,992 | 69,951 | 344,037 | 338,631 | 22,681 | 97,306 | 0 | 0 | 425,597 | 0 | | | |
| | | Prendergast School | 4646 | 2,044,833 | 55,886 | 1,055,012 | 407 | 215,330 | 5,766 | 0 | 75,663 | 240,431 | 423,830 | (134,795) | 38,246 | 4,020,608 | 774 | 5,195 | School Forum | 118,854 | 47,638 | 186,989 | 181,881 | 178,232 | 60,952 | 0 | 0 | 297,165 | 190 | | | |
| | | Bonus Pastor Catholic College | 4802 | 2,584,085 | 81,058 | 0 | 122 | 331,672 | 7,019 | 0 | 109,339 | 224,648 | 374,843 | 0 | 0 | 3,712,787 | 738 | 5,031 | No Variation Applied | 112,666 | 74,128 | 193,224 | 195,426 | 156,445 | 49,896 | 0 | 0 | 448,153 | 0 | | | |
| | | Middle Deemed Secondary Schools | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | |
| | | (33) Total/average Secondary Schools | | 31,226,354 | 1,422,244 | 8,373,963 | 25,152 | 4,705,049 | 361,811 | 0 | 2,217,399 | 3,128,762 | 4,835,515 | (599,715) | 47,285 | 55,743,819 | 10,323 | 5,400 | | 1,515,430 | 1,277,695 | 4,070,725 | 3,955,295 | 1,642,444 | 1,303,270 | 0 | 0 | 7,309,410 | 1,404 | | | |

| Sort | Nursery / Primary / Secondary schools (Sort) | (2) DCSF Number | (3) Total age-weighted funding | (4) Total Additional Pupil Led Funding | (5) Total LSC Funding | (6) Total AEN-Learning needs associated with EAL | (7) Total AEN - Identified Special Educational Needs (pupil-led) | (8) Total Identified Special Educational Needs (non pupil-led) | (9) Total AEN - Other learning needs | (10) Total AEN - Social Need | (11) Total Site-specific factors (Including pupil-led) | (12) Total School-specific factors (including pupil led) | (13) Total budget adjustments | (14) Minimum funding guarantee | (15) TOTAL BUDGET SHARE | (16) January 2009 Pupil Count (FTE registered pupils) | (17) £ per pupil | (18) MFG VARIATION APPLIED? | Memorandum Items – Grants: (19) SCHOOL STANDARDS GRANT | (20) SCHOOL STANDARDS GRANT (PERSONALISATION) | (21) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09 | (22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10 | (23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10 | (24) OTHER STANDARDS FUND ALLOCATION | (25) THRESHOLD AND PERFORMANCE PAY | Memorandum Items – Other: (26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY | (27) NOTIONAL SEN BUDGET | (28) LSC Pupils (January 2009) | (29) SCHOOL OPENING / CLOSING | (30) DATE OPENING / CLOSING |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Sorting column for Authorities own use | (1) School name | | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | | | IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE | £ | £ | £ | £ | £ | £ | £ | £ | £ | | C OR O | dd mmm yy |

| | Special schools | (2) DCSF number | (3) Total place-led funding | (4) Total Pupil-led Funding | | (6) Total AEN-Learning needs associated with EAL | | | | (10) Total AEN - Social Need | (11) Total Site-specific factors (Including pupil-led) | (12) Total School-specific factors (including pupil led) | (13) Total budget adjustments | (14) Minimum funding guarantee | (15) TOTAL BUDGET SHARE | (16) January 2009 Pupil Count (FTE registered pupils) | (17) £ per pupil | | Memorandum Items – Grants: (19) SCHOOL STANDARDS GRANT | (20) SCHOOL STANDARDS GRANT (PERSONALISATION) | (21) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09 | (22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10 | (23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10 | (24) OTHER STANDARDS FUND ALLOCATION | (25) THRESHOLD AND PERFORMANCE PAY | Memorandum Items – Other: (26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY | | | (29) SCHOOL OPENING / CLOSING | (30) DATE OPENING / CLOSING |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | (1) School name | | £ | £ | | £ | | | | £ | £ | £ | £ | £ | £ | | | | £ | £ | £ | £ | £ | £ | £ | £ | | | C OR O | dd mm yy |
| | Brent Knoll School | 7038 | 1,585,915 | 52,041 | | 0 | | | | 0 | 50,298 | 223,421 | 0 | 71,076 | 1,982,751 | 129 | 15,370 | | 44,222 | 6,460 | 40,217 | 30,205 | 39,364 | 15,280 | 0 | 0 | | | | |
| | Pendragon School | 7105 | 1,638,754 | 53,649 | | 0 | | | | 0 | 61,150 | 247,964 | 0 | 34,874 | 2,036,391 | 127 | 16,019 | | 42,665 | 5,914 | 26,399 | 26,953 | 78,375 | 16,378 | 0 | 0 | | | | |
| | New Woodlands School | 7141 | 1,577,972 | 29,931 | | 0 | | | | 0 | 66,220 | 237,201 | 0 | 13,777 | 1,925,102 | 112 | 17,188 | | 43,000 | 5,992 | 6,743 | 5,508 | 0 | 17,005 | 0 | 0 | | | | |
| | Meadowgate School | 7149 | 1,261,346 | 21,718 | | 0 | | | | 0 | 42,383 | 215,040 | 0 | 26,745 | 1,567,232 | 71 | 22,074 | | 39,100 | 5,212 | 19,566 | 19,976 | 4,200 | 6,475 | 0 | 0 | | | | |
| | Greenvale School | 7180 | 1,901,734 | 44,625 | | 0 | | | | 0 | 95,362 | 261,037 | 0 | 40,315 | 2,343,073 | 101 | 23,199 | | 42,882 | 5,212 | 46,382 | 31,716 | 17,837 | 13,738 | 0 | 0 | | | | |
| | Watergate School | 7182 | 1,604,190 | 25,114 | | 0 | | | | 0 | 100,559 | 267,682 | 0 | 34,211 | 2,031,756 | 82 | 24,778 | | 43,000 | 5,212 | 40,350 | 18,980 | 22,753 | 9,821 | 0 | 0 | | | | |
| | (34) Total/average Special Schools | | 9,569,911 | 227,077 | | 0 | | | | 0 | 415,971 | 1,452,346 | 0 | 220,999 | 11,886,305 | 622 | 19,106 | | 254,869 | 34,002 | 179,656 | 133,338 | 162,525 | 78,697 | 0 | 0 | | | | |
| | **(35) Total All Schools** | | 92,125,610 | 12,578,835 | 8,373,963 | 636,681 | 11,271,996 | 1,465,466 | 0 | 6,312,972 | 7,938,276 | 18,488,085 | (599,111) | 401,226 | 158,993,995 | 31,643 | 5,025 | | 5,111,143 | 2,089,510 | 8,664,082 | 8,462,473 | 2,269,113 | 3,843,393 | 0 | 0 | 19,687,117 | 1,404 | | |

**Memorandum items**

| | | |
|---|---|---|
| (36) Academy Funding for SEN pupils that would normally be delegated | 582,770 | |
| (37)Total ISB | | 159,576,765 |
| (38) Academy Specific Grants | | 0 / 0 / 0 |
| (39) Unallocated Specific Grants | | 0 / 163,245 / 2,193,362 |
| (40) Total Specific Grants | | 8,462,473 / 2,432,358 / 6,036,755 |
| (41) Unallocated Threshold and Performance Pay | | 0 |
| (42) Total Threshold and Performance Pay | | 0 |
| (43) Unallocated funding to support schools in financial difficulties | | 0 |
| (44) Total funding for schools in financial difficulty | | 0 |

**TABLE 2 Notes**
**Note that the information you provide in this section will be taken into account when returned to DCSF**

Crossways Academy
Crossways Academy is an LEA Maintained 16-19 School and as such receives LSC funding rather than ISB formula funding.
Nursery Schools/Total Age-Weighted Funding
Lewisham's two nursery schools are funded by place numbers not pupil numbers so the bulk of their funding appears in Total Additional Pupil Led Funding.

Minimum Funding Guarantee Variations-
1) - An amount is provided for each teacher on the Upper Pay Spine (UPS). In order to avoid protecting funding for UPS teachers that have left, this allocation is excluded from the MFG where the UPS count falls between years.
2) - An amount is provided for each empty place below 210 for primaries and 600 for secondaries. In order to avoing protecting funding for empty places that have been filled, this allocation is excluded from the MFG where pupil numbers are rising.
##################################################################
4) - Where changes to schools have resulted in smaller buildings or a move to a single site, the funding based on floor area or the split site nature of the school has been excluded from the MFG.
5) - Where the number of places at an SEN resource in a mainstream school has been reduced, the funding for these places has been excluded from the