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**EARLY YEARS ANNEX: FUNDING PERIOD 1 (2008-09)**

**Children, Schools and Families Financial Data Collection** **Annex to Table 1: Early Years Expenditure**

<b>Year</b>	2008-09	<b>LEA Name</b>	Lewisham	<b>LEA No.</b>	209	<b>E-Mail Address</b>	<a href="mailto:hayden.judd@lewisham.gov.uk">hayden.judd@lewisham.gov.uk</a>
<b>Contact</b>	Hayden Judd	<b>Tel No.</b>	020 8314 8350	<b>Version No.</b>	1	<b>Completion Date</b>	09/04/08

**EARLY YEARS EXPENDITURE ON THE FREE ENTITLEMENT**

**Expenditure on the free entitlement delegated to early years providers**

EY1.1 Maintained nursery schools	£1,389,204
EY1.2 Maintained nursery classes in primary schools	£8,209,712
EY1.3 Private, Voluntary and Independent Providers	£2,169,434
<b>EY1.4 Total 2008-09 expenditure on the free entitlement delegated to early years providers</b>	<b>£11,768,350</b>

**Method of counting children for funding the free entitlement**

EY2.1 Maintained nursery schools	Places
EY2.2 Maintained nursery classes in primary schools	Places
EY2.3 Private, Voluntary and Independent Providers	Sessional

**Hourly rate at which the Local Authority funds providers for the free entitlement**

EY3.1 Maintained nursery schools	£8.26
EY3.2 Maintained nursery classes in primary schools	£5.12
EY3.3.1 Private, Voluntary and Independent Providers (average rate)	£3.36
EY3.3.2 Private, Voluntary and Independent Providers (minimum rate)	£3.36
EY3.3.3 Private, Voluntary and Independent Providers (maximum rate)	£3.36

**Central Expenditure in respect of the free entitlement to early years**

EY4.1 Maintained nursery schools	£33,594
EY4.2 Maintained nursery classes in primary schools	£320,262
EY4.3 Private, Voluntary and Independent Providers	£1,530,041
<b>EY4.4 Total 2008-09 central expenditure in respect of early years education</b>	<b>£1,883,897</b>

**January 2008 pupil count: children accessing the free entitlement (PTE)**

EY5.1 Maintained nursery schools	113.50
EY5.2 Maintained nursery classes in primary schools	1132.46
EY5.3 Private, Voluntary and Independent Providers	1276.60
<b>EY5.4 Total 2008-09 children accessing the free entitlement (PTE)</b>	<b>2,522.56</b>