



*Lewisham Town Centre Improvement project
Image: LB Lewisham*

London Borough of Lewisham



Infrastructure Funding Statement 2023-2024

Contents

Page No.	Heading
3	Executive Summary
5	Background What is s106? What is CIL? What is NCIL?
7	Policy Context Existing Development Plan New Local Plan Infrastructure Delivery Plan
12	S106 and CIL Governance
14	S106
24	CIL
27	Appendices:
28	Appendix 1: List of Agreements entered into during 2023-2024
29	Appendix 2: Breakdown of non-financial obligations secured in s106s during 2023-2024
38	Appendix 3: Allocations made during the reported year and the amount of unspent allocations
39	Appendix 4: Breakdown of s106 spending during 2023-2024
40	Appendix 5: List of NCIL Borough Projects
41	Appendix 6: List of NCIL Ward Projects
48	Glossary

Executive Summary:

Infrastructure Funding Statement

2023-2024

The 2023-2024 Infrastructure Funding Statement (IFS) reflects Lewisham Council's commitment to supporting the borough's development through effective management of developer contributions. It outlines how funds from Section 106 agreements and the Community Infrastructure Levy (CIL) were secured, allocated, and spent during the reporting period from 1 April 2023 to 31 March 2024.

Key Highlights:

1. Developer Contributions:

- **Section 106 (s106):** £4.63 million secured, with £5.61 million received, supporting affordable housing, transport, carbon offsetting, and public amenities.
- **Community Infrastructure Levy (CIL):** £1.25 million in Borough CIL (BCIL) receipts, with allocations to strategic and neighbourhood projects. The funds supported diverse infrastructure, from transport improvements to community projects.

2. Strategic Infrastructure:

- Investments targeted projects aligned with Lewisham's Local Plan and Infrastructure Delivery Plan (IDP). Highlights include:
 - Affordable housing delivery, including 233 new units.
 - Upgrades to parks, playgrounds, and public realm spaces.
 - Significant funding for highways, walking, and cycling infrastructure.

3. Neighbourhood and Community Impact:

- Neighbourhood CIL (NCIL) supported over 150 local projects, addressing community priorities such as air quality, safety, youth engagement, and greening initiatives.
- Collaboration with local voluntary sector organisations amplified the benefits of these investments.

4. Governance and Transparency:

- The Council enhanced governance frameworks to ensure efficient allocation of Strategic CIL (SCIL) funds. Prioritisation processes matched funding with the borough's most pressing infrastructure needs.

Financial Year 2023-24*

Community Infrastructure Levy (CIL) 2023/24

Borough CIL	£1.25m
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Neighbourhood CIL	£0.29m
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Mayoral CIL	£0.76m
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SCIL collected since 2015	£27.6m
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Section 106 (s106) 2023/24

s106 Received from developers	£5.6m
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s106 Spent on projects	£4.7m
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S106 Secured in s106s	£4.6m
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S106 Allocated to projects	£7.5m
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* 1st April 2023 to 31st March 2024

5. Challenges and Opportunities:

- While CIL income declined compared to previous years, the Council maintained a strategic focus on delivering long-term value.
- Looking forward, Lewisham aims to leverage upcoming developments to sustain infrastructure growth and resilience.

Projects making a difference:

Below is just a sample from the scores of projects that the infrastructure plan has enabled over the last reporting year.

Affordable Housing:

- *Lewisham Gateway*: Supported by £9.6 million in s106 funds, providing 106 affordable homes at London Living Rent.
- *The Bear (Deptford)*: Delivered 33 one-bedroom units for young adults in housing need.

Community and Leisure Improvements:

- *Eckington Gardens*: Added a trim trail, table tennis table, and planters for community use.
- *Riverview Walk*: Installed outdoor gym equipment, creating a hub for fitness and recreation.

Transport and Accessibility:

- *Creekside Highways Improvements*: Upgraded pavements and roadways, enhancing safety and connectivity.
- *Parking and Cycling*: Expanded Controlled Parking Zones (CPZs) and improved cycling infrastructure.

Green Spaces and Environment:

- *Folkestone Gardens*: Introduced new playground equipment and improved biodiversity.
- *Energy Efficiency*: Invested in decarbonisation schemes for public buildings.

This report underscores the Council's strategic approach to infrastructure investment, fostering inclusive growth while addressing local needs. It represents a balanced response to the challenges of urban development, ensuring that Lewisham remains a vibrant, sustainable borough.

Please note the following terms and their meanings in the context of this report:

Unallocated – money which has not yet been allocated to a project

Allocated – money which has been allocated (through the governance process) in a project

Secured – money which has been agreed in a legal agreement

Received – money which the Council has been paid

It should be noted that when data is presented on developer contributions, that is the position at a point in time. The figures are always subject to change as sums are spent, allocated and received on a rolling basis. The data in this document is the most robust available at the time of its publication.

BACKGROUND

What is an IFS?

Local Authorities are required to produce an annual Infrastructure Funding Statement (IFS) setting out what they have received, committed, and spent through developer contributions. These requirements are set in Schedule 2 of the Community Infrastructure Levy (Amendment) (England)(No.2) Regulations 2019.

This IFS covers April 2023 – March 2024 and provides the following information on the following which took place during that year:

- The funding which has been generated by development within the borough.
- The projects which have used developer contributions to fund the delivery of infrastructure.
- The projects which were allocated developer contributions.
- The use of Neighbourhood Community Infrastructure Levy (NCIL).
- Borough Community Infrastructure Levy (BCIL) and the introduction of CIL Governance.

What are developer contributions?

These consist of the sums agreed in s106 agreements (also known as ‘s106’, ‘section 106’ or ‘planning obligations’) and the Community Infrastructure Levy (CIL). These are received by the Council from developers to mitigate the impact of development and to pay for infrastructure needed to support development.

What is Section 106?

Section 106 or planning obligations are legal agreements entered into to mitigate the impacts of a development proposal. They can be an agreement between the developer and the local planning authority or via a unilateral undertaking entered into without the local planning authority under Section 106 of the Town and Country Planning Act 1990 (as amended).

Planning obligations take the form of financial contributions and non-financial obligations. They are negotiated on a case-by-case basis, considering the individual site circumstances and the mitigation measures required for the development proposed. Planning applications will be refused where appropriate mitigation measures are not provided or cannot otherwise be secured.

What is the Community Infrastructure Levy (CIL)?

CIL is a charge per square metre that a Council collects on most new or existing developments that create a net additional 'gross internal area' (GIA) of 100 square metres or more, or a development that creates a new dwelling regardless of the GIA. The charge per square metre depends on where the development is taking place and the use class. CIL came into effect on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 (CIL Regs 2010).

CIL is a tool for Local Planning Authorities (LPAs) in England and Wales to help deliver infrastructure to support the development in their area, including transport, flood defenses, schools, hospitals, and social care facilities. This includes the initial capital cost as well as operational and maintenance costs.

Regulation 59 of the CIL Regs 2010 restricts CIL and states:

“A charging authority must apply CIL to funding the provision, improvement, replacement, operation or maintenance of infrastructure to support the development of its area.”

Section 216 of the Planning Act 2008 identifies 'infrastructure' by way of broad categories, which as amended excludes affordable housing.

CIL must be spent on infrastructure needed to support the development of the area, to provide new infrastructure, or, to increase the capacity of or repair existing infrastructure (if that is necessary to support development).

There is no requirement for the use of CIL funds to be directly linked to the development that pays it. It can be spent on infrastructure projects outside of the Borough's boundary, so long as it can be justified that it benefits Lewisham's residents. It can also be passed on to external infrastructure providers to spend and can be pooled between authorities to fund strategic projects. The Council can also reimburse expenditure already incurred on infrastructure or use CIL to repay money which it has borrowed to fund infrastructure.

Types of CIL

CIL is broken down into three types:

- Mayoral CIL (MCIL)
- Borough CIL (BCIL)
- Neighbourhood CIL (NCIL)

Mayoral CIL (MCIL)

MCIL applies to most new developments in London granted planning permission on or after 1 April 2012. It is collected by Local Planning Authorities on behalf of the Mayor of London.

In February 2019, the Mayor adopted a new charging schedule - MCIL2. MCIL2 charges took effect on 1 April 2019 (superseding the MCIL1 charging schedule) and applies to all planning permissions granted from that date and may apply to some phased planning permissions granted before.

MCIL raises money towards financing The Elizabeth line (Crossrail). .

Borough CIL (BCIL)

BCIL is a charge applied to development to help fund strategic and neighbourhood infrastructure that is required to support the borough's development and growth. The current BCIL charges are £100 per sq metre¹ for residential (C3) uses in zone one, which covers the north of the borough; and outside this area, in zone 2, the charge is £70 per sq metre. For all other uses across the borough, excluding use class E, the charge is £80 per sq metre.

Of the BCIL that the Council receives, 25% is apportioned to Neighbourhood CIL with the remaining 75% allocated as Strategic CIL (SCIL). 5% of the CIL collected is used for the administration of CIL.

Neighbourhood CIL (NCIL)

NCIL is a portion of CIL to be spent on local priorities and it can be used to fund community projects that help offset the impact of development in the borough. NCIL is required to be spent in consultation with local communities.

¹ This does not include indexation.

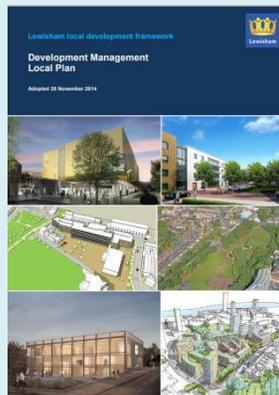
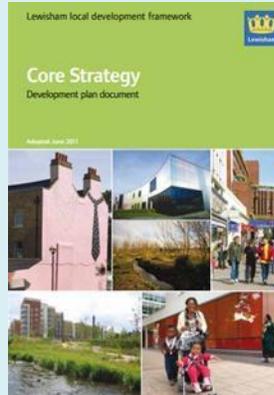
POLICY CONTEXT

Lewisham's Development Plan

The four main development plan documents are:

Lewisham Core Strategy (2011)

This is the Council's principal planning policy document and provides the spatial context for new developments and regeneration initiatives as well as containing strategic site allocations. Lewisham's spatial strategy is contained in this document which seeks to deliver at least 18,165 new homes between 2011 to 2026.

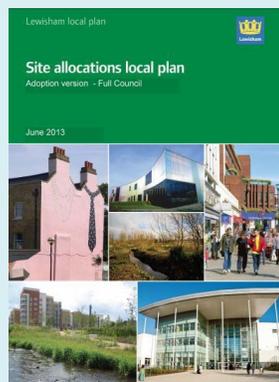
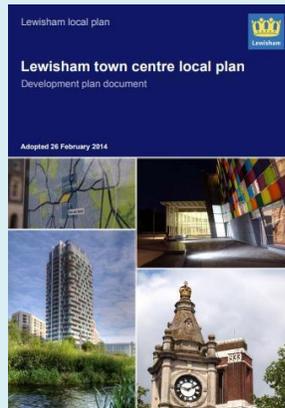


Development Management Local Plan (2014)

Contains the Council's detailed planning policies.

Lewisham Town Centre Area Action Plan (2014)

Sets out the vision, objectives, policies, and delivery plan for the regeneration of Lewisham Town Centre.

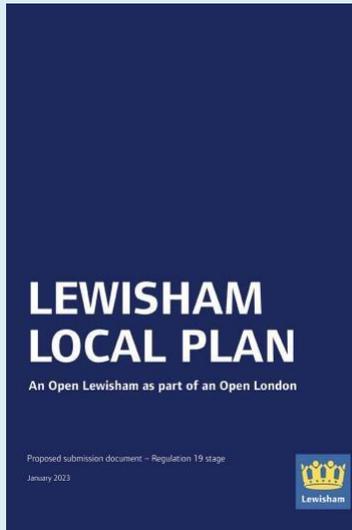


Site Allocations Local Plan (2013)

Allocates sites above 0.25ha which are likely to be developed over the lifetime of the plan (2011 – 2026).

Lewisham's new Local Plan

The new Local Plan brings together the current suite of plan documents into a single document. It sets out key strategic policies for the quantity and location of new homes, retail floorspace and workspace as well as transport and other infrastructure provision. It seeks to ensure that development is accompanied by the necessary infrastructure to develop high quality places where people want to live and work.



Following its submission to the Secretary of State, during November 2023, the new plan is at Regulation 24 Independent Examination. Since submission, the Inspectors, representing the Secretary of State, have subjected the new Local Plan to several rounds of examination that have sought to test its soundness and determine whether the plan-making process meets the legal requirements. During Summer 2024, the new Local Plan was the subject of four weeks of public hearing sessions. Following the close of the hearing sessions, the Inspectors prepared a report to the Council with precise recommendations, these recommendations include modifications to the Plan. The consequential consultation on modifications is expected to take place during Winter/Spring 2025; with adoption then during Summer/ Autumn 2025.

The new plan sets out a shared vision for the future of the borough along with the planning and investment framework to deliver this vision through to 2040. It sets out a spatial strategy, site allocations and planning policies for Lewisham that seek to accommodate and deliver the scale of housing growth that has been identified and tested through the London Plan. It includes policies and guidelines used to determine planning applications (together with the London Plan, Grove Park Neighbourhood Plan, Crofton Park & Honor Oak Neighbourhood Plan, and any future neighbourhood plans). Fundamentally, it seeks to secure and deliver accessible, inclusive, sustainable, and successful places that meet the needs of the Borough's existing and future residents, communities, businesses, and visitors. It also identifies the necessary infrastructure to accommodate this growth ranging from London wide strategic transport projects such as the Bakerloo Line Extension (BLE) or Lewisham based strategies including Reducing and Sustainably Managing Waste (policy SD12), Energy infrastructure (SD 4) and Safeguarding and securing community infrastructure (CI 1). It also sets out more localised infrastructure needs; for example, the need to support, enhance and protect a linear network of green infrastructure (LEA 4) in the 'East Area' part of the Borough.

The Infrastructure Delivery Plan (IDP)

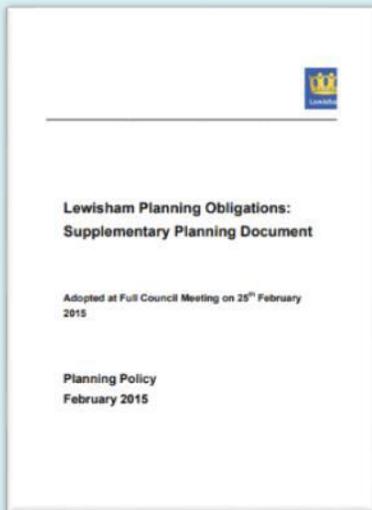
The IDP seeks to identify the physical, social, and green infrastructure that may be needed over the local plan period and to ensure that the borough has sufficient schools, health centres, quality space, transport, and physical infrastructure (e.g., utilities) it needs. It also seeks to support the borough's environmental objectives such as seeking to become a carbon neutral borough, tackling poor air quality, and greening the borough. It does not capture all the Borough's infrastructure requirements over the plan period; but focuses on strategic matters that underpin the delivery of the plan.

The Council undertakes ongoing infrastructure planning, by working with internal departments, neighbourhood forums, and other community groups, associations and third parties (such as TfL, Network Rail, and the Environment Agency), and reporting it in the IDP. New developments may also have additional needs for infrastructure and specific measures may also be needed. These are assessed on a case-by-case basis.

Infrastructure (for the purposes of the IDP) is the large-scale public services, systems and facilities that are necessary to support the social and economic activity of the borough. This includes public transport, roads, schools, power and water supplies, telecommunications, and GP practices. A wide range of strategic infrastructure projects will be required to support the level of planned growth within Lewisham over the long term.

The most recent version of the IDP was produced in November 2024 to accompany the [Local Plan submission](#). The IDP is a living document, and it will be updated on an annual basis.

Planning Obligations SPD



The Council published the [Lewisham Planning Obligations SPD](#) in February 2015. It sets out detailed guidance on the likely type and scale of planning obligations for development proposals to ensure that the impact of development on infrastructure and services can be adequately mitigated. It does not specify all planning obligations that may be necessary to mitigate the impacts of every development, as all sites have site specific or local circumstances. This document seeks to establish a transparent, fair, and consistent process for negotiating, securing, and monitoring planning obligations.

Other key documents:

The Council's Corporate Strategy and Corporate Priorities:

The Council's Corporate Strategy (2022-2026) outlines the Council's vision for what will be delivered to residents over the next four years. These are:

- *Cleaner and greener* - We will do everything we can to ensure that over the next four years we make the borough cleaner and greener for our residents. Working to tackle the climate crisis through every area of council policy, we will ensure Lewisham is rated as a 'top tier' council for our work on climate action.
- *A strong local economy* - We will continue to expand our apprenticeship programme into new areas of work, building on the 260 apprentices that we placed during the 2018 –2022 administration.
- *Quality Housing* - We will deliver more social homes for Lewisham residents, working to provide as many people as possible with safe, comfortable accommodation that they can be proud of and happy living in.
- *Children and Young People* - We will continue the fantastic work of the last four years, supporting our schools to improve and increasing the prospects of young people in Lewisham.
- *Safer Communities* - We will work with the police to implement our new Violence Against Women and Girls strategy. This will include developing a new reporting tool that allows residents to map areas where they don't feel safe, and feed that back to the Council and police.
- *Open Lewisham* - We will celebrate Lewisham's diversity, ensuring we are a representative and inclusive council and workforce.
- *Health and Wellbeing* - We will partner with local food banks, food growing groups, schools, and communities, through our joint Lewisham Food Action Plan. Together, we will ensure that everyone can access food and other essentials.



Lewisham's Infrastructure Priorities List

At a strategic level, the Council maintains a CIL Infrastructure Priorities list (formally known as the Regulation 123 List) which lists infrastructure which it intends will be, or may be, wholly or partly funded by CIL:

- State education facilities.
- Public health care facilities.
- Strategic transport enhancements (excluding site-specific, highways and public transport matters needed to make developments acceptable in planning terms).
- Publicly accessible open space, allotments, and biodiversity.
- Strategic flood management infrastructure.
- Publicly owned leisure facilities.
- Local community (including (but not limited to) community centres and halls and libraries but excluding places of worship).
- Public Emergency Services (this is intended to apply to physical projects by the police, fire, or ambulance services).

S106 and Strategic CIL governance

The procedures for allocating CIL and S106 were approved at Mayor and Cabinet in July 2023.

The process sought to coordinate the approach for how the Council prioritises SCIL spend to support growth linked to the Local Plan and IDP, capital programme and other council strategies into the established boards.

The process has two levels – the General Approvals Process and Strategic CIL Process.

1. General approval process

This is the ongoing approval process for S106 sums and a portion of SCIL. This portion is set aside for in year demands and is known as the In-Year demand (IYD) budget. The IYD budget gives the Council flexibility to address projects and opportunities that arise during the financial year.

The IYD budget is set annually at Regeneration Board, based on the CIL balance, income and demands.

s106 and CIL IYD can be applied for using the following levels:

Boards	New Approval Levels
Overview meeting (Sits every 6 weeks)	Up to £50,000 of S106 or CIL (IYD) Up to £250,000 of s106 if funds have been secured for a specific purpose for which the project would deliver
Regeneration and Capital Programme Delivery Board (RCPDB) (Sits every 8 weeks)	£50,000 - £500,000 of S106 or CIL (IYD)
Mayor and Cabinet	Projects over £500,000 (after being approved at RCPDB)

2. Strategic CIL Process

Annually a SCIL Budget is set for the Strategic CIL which can be spent during that financial year. This budget is set annually based on the overall SCIL balance, SCIL income received during the previous financial year, demands arising during the year and SCIL projections.

Projects are submitted in an annual process involving a prioritisation and projects funded through this route would be included as part of the Council's annual budget for approval at Mayor and Cabinet and Council.

Using a yearly budget from the accumulated SCIL monies to provide for strategic infrastructure needs, means that incoming CIL receipts can replenish some of what has been spent.

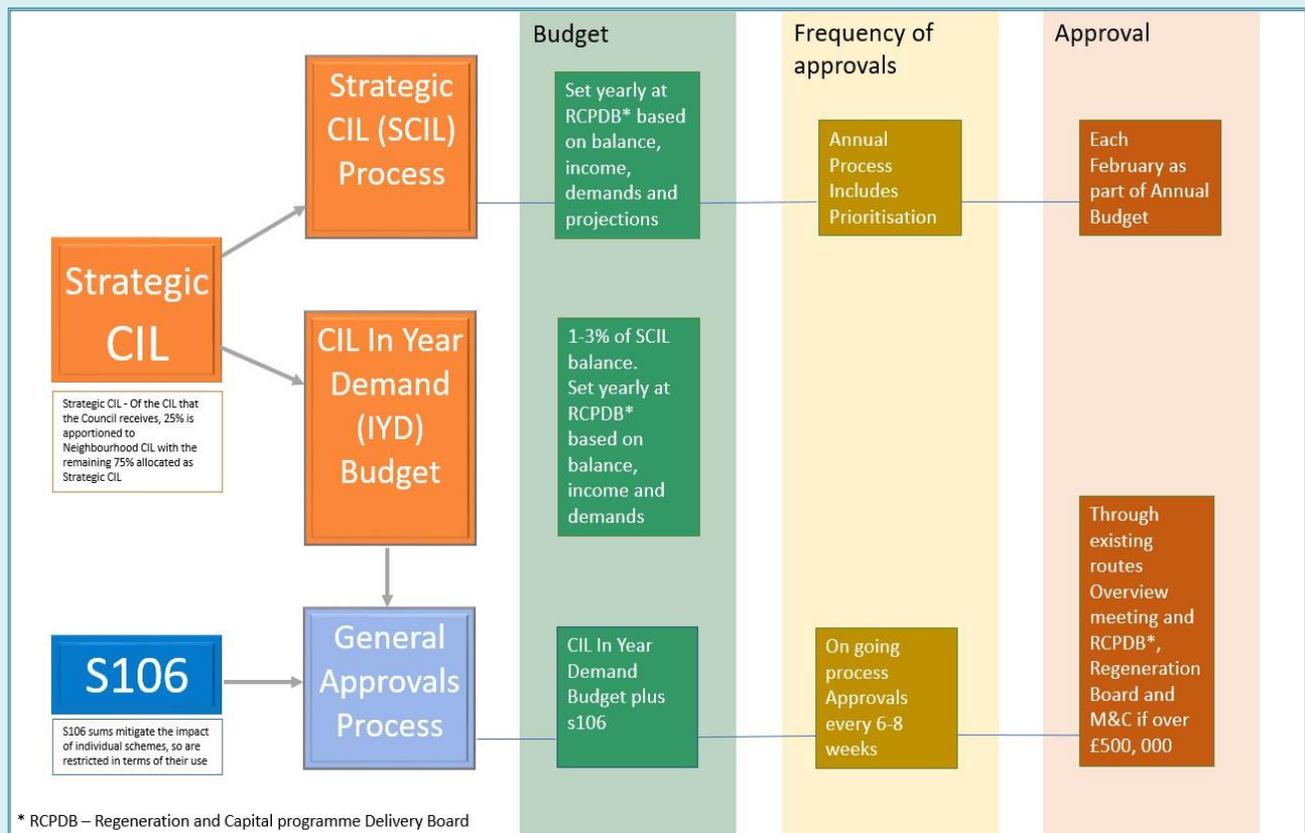
Overview of the annual process for the allocation of SCIL

By Autumn	Applications made for SCIL funding, prioritisation forms reviewed by Officers and projects are put before RCPDB to make recommendations on
By end of calendar year	Recommendations go to RCB for approval
By February	Agreed SCIL allocations are reported in Annual budget setting report

Prioritisation Process

Given the borough's infrastructure needs are greater than the funds available, the SCIL process includes prioritisation, which seeks to identify the highest priority projects only.

An overview of the S106 and CIL governance arrangements is shown (simplified) on the diagram below:



S106

Identification of projects

S106 agreements often secure financial contributions towards identified infrastructure needs (e.g. a local park enhancement) and /or address site specific mitigation measures (e.g. a highway alteration). When decisions are made on project spending, the elements of the project must legally meet the specification defined within each S106 agreement. A list of all legal agreements signed in the reporting year is in Appendix 1.

S106 Figures

This section gives a summary of financial and non-financial obligations secured and the monies which were agreed, received, allocated and spent during the reported year, 2023/2024.

Table 1: Overall s106 figures

	AMOUNT
Balance of Section 106 funds held	£29,910,168.48
Total S106 allocated	£17,002,539.48
Total S106 unallocated	£12,907,629.00

Table 2: Summary of s106 contributions for 2023/2024 Reporting Year

	AMOUNT
Total amount of S106 monies secured in 2023/2024 (See breakdown below)	£4,632,433.04
Total s106 monies received during the reporting year*	£5,608,527.44

During 2023/2024 £847,953.80 was spent by a third party on behalf of the Council.

Unallocated s106 monies

It is not unusual for Local Authorities to hold monies in readiness to spend on strategic infrastructure, which often takes many years to be delivered. Often infrastructure projects require pooled contributions so that S106 monies are held in order to help fund and deliver the capital programme and Infrastructure Funding Plan. Therefore to have an outstanding balance of S106 monies is not out of the ordinary.

Individual s106 sums are often insufficient to deliver a project so two or more sums are used together. A certain quantum must be reached before the project can be delivered. Examples of this being:

[Lewisham Works](#) which is a project to support unemployed residents to secure employment. This project used c£348,000 of s106 from seven s106 sums collected over several years.

Improvements Works to the [Waldron Health Centre](#) in New Cross used c£1m of s106 monies which built up over a number of years and came from fourteen different sums.

Evelyn [multi use games area](#) and [park improvements](#) used thirteen s106 sums including s106 sums for play space, open space and leisure which together provided a sufficient amount money to initiate the project and deliver the required improvements.

S106 monies secured

In the reporting year 2023/2024, £4,632,433.04 was secured in legal agreements (Principal Deeds, Unilateral Undertakings and Deeds of Variation).

Table 3: Breakdown of the s106 monies which were secured during the reporting year 2023/2024 (shown to nearest £10)

Funding type	Amount secured	Funding type	Amount secured
Trees	£ 46,200	Buses & Public Transport	£ 1,249,380
Highways & Landscaping/Public Realm	£ 83,630	Employment and Training	£ 463,000
Controlled Parking Zones	£ 111,000	Play space	£ 111,900
Local Labour and Business	£ 205,530	Healthy Streets	£ 41,400
Carbon Offset	£ 1,407,670	Legible London	£ 10,000
Affordable Housing	£ 581,310	Active Travel	£ 100,000
Cycling and walking	£ 58,280	Monitoring	£ 109,140

The amount of s106 which the Council holds rises and falls as sums are spent and collected. S106 payments are received at different points (known as trigger points) during the life of a development, for example, some payments are received on signing of the s106, others on commencement of development or on occupation etc. Major and strategic schemes, which are usually phased, often make large payments over the course of the development. This can mean payments being received many years after the development has commenced.

Non-financial planning obligations secured

For the year 2023/2024 various non-financial obligations were agreed, a detailed list is set out in Appendix 2. There were no additional school places delivered although s106 funds are secured for work on a school expansion. The key non-financial obligations are:

- 233 affordable housing units have been secured in s106s for delivery on site (0 provided off site)
- 4 financial review mechanisms

S278 Agreements

During 2023/2024, six s278 Agreements, were secured through s106s.

Table 4: s278 Agreements secured in s106s in 2023/2024.

Address	App reference	S278 agreement date
33 Nightingale Grove	DC/22/125982	04/07/2023
Sun Wharf, Creekside, SE8.	DC/20/118229	01/08/2023

21- 57 Willow Way, London, SE26	DC/22/129789	05/12/2023
1-3 Spring Hill SE26.	DC/23/130595	21/11/2023
Oxestalls Road, Evelyn Street, Dragoon Road and Grove Street	DC/22/127966	02/11/2023
Apollo Business Centre, 158 Trundley's Road SE8	DC/23/130258	20/02/2024

Table 5: s278 agreed between LBL Highways and Developers in 2023/2024 and delivery of works.

Address	App reference	S278 agreement date	Works completed
Elderton Road Garages	DC/21/122703	04/07/2023	29/11/2024
Evelyn Hall, Staunton Street	DC/18/110165	04/08/2023	20/08/2024
Walsham House, Walsham Road	DC/21/124271	15/03/2024	26/06/2024
68-70 Bovill Road	DC/21/124742	05/12/2023	Not done yet
Melfield Gardens	DC/20/115908	05/12/2023	25/10/2024
The Grove Centre, Jews Walk	DC/23/133339	07/02/2024	19/08/2024
52A Carston Close	DC/22/126855	16/09/2024	29/11/2024
78 Ommaney Road	DC/19/111705	16/09/2024	08/11/2024
Safa House, Arklow Road	DC/18/109174	19/03/2024	28/03/2024
Bampton Estate, Bampton Road	DC/19/112918	06/02/2024	19/08/2024

Allocation and spend of allocated monies in 2023/2024

Table 5: Allocations and spend in 2023/2024.

	AMOUNT
Total amount of money allocated to projects in 2023/2024	£7,538,030.26
Total s106 spent	£4,713,314.43
Total amount of monies spent which was allocated to projects in 2023/2024 (This is the amount of s106 spend which has been evidenced to the Planning Department through its end of year processes)	£1,152,026.78
Total amount which was allocated in projects but not spent in 2023/2024 (This is the amount of s106 spend which has yet to be evidenced)	£6,386,003.48

S106 allocations

The total amount of s106 monies received before the start of the 2023/2024 financial year which has not been allocated by the end of the reporting year is £10,203,091.23. The previous year's total was £13,328,909. It takes time to fund and deliver capital projects which utilise s106 monies as they require preparation (e.g. agreeing scopes, internal or public consultation, approvals such as planning permission), an example of this being [Watergate school](#) which is using thirteen s106 sums along with SEND grant to deliver a school expansion and improvements. There has been ongoing consultation with the school and a planning application was required for the works so the project has been live for a number of years. At the end of the reporting year 2023/2024, the total amount of s106 monies allocated to projects was £19,952,319. During the reporting year 2023/2024 the total amount allocated to projects was £7,538,030.26. A detailed breakdown showing allocations made during the year is set out in Appendix 3.

Of the money which was allocated in 2023/2024, £1,152,026.78 was spent on the projects which had received allocations during the 2023/2024 reporting year. When funds are allocated in projects each has its own timetable for spend according to several factors which include the scale of the project and when the sum needs to be spent by.

Figure 1: Chart showing s106 allocations and spend over the last five years.



S106 spend

The total amount of s106 spent in 2023/2024 was £4,713,314.43. The next section sets out examples of projects which have had s106 spent on them in the reporting year (full list in Appendix 4):

Housing:

The Bear



This scheme also known as the Shaftsbury Christian Centre in Deptford contains 33 one-bedroom units (for people aged 18 to 35 who are in housing need) and a café. A total of £1.7m of s106 monies has been put into this development.

The last of the s106 monies were spent on the project during 2023-2024.

Images

*To the left: photograph of frontage of 'The Bear' building
To the right: photograph of entrance of the entrance to 'The Bear'.*



Lewisham Gateway



Over the last five years £9,558,850 of s106 monies has been put into the Phase 2 element of the Lewisham Gateway scheme for affordable homes. The s106 monies match fund a Housing Infrastructure Fund contribution of £10m. The sums provided 106 London Living Rent homes.

Images

*To the left: photograph of Lewisham Gateway
To the right: photograph of The Filigree building by Get Living at Lewisham Gateway*



Housing continued

Bampton Estate, SE23



The s106 monies (c£89,000) have assisted in the delivery of wheelchair units on this project which delivered 39 one bed flats (of which 4 are wheelchair units), a new ball court, play space and landscaping works

*CGI image of Bampton Estate
Image Credit – Levitt Bernstein*

Parks and Open Space

Eckington Gardens, New Cross

The project costing £12,689 has installed a trim trail, table tennis table, bins, and planters

Image of children's trim trail in Eckington Gardens



Riverview walk, Sydenham



£11,049 has been spent on the Installation of outdoor gym equipment in Riverview walk.

Image of outdoor gym equipment in Riverview walk

Leisure

Tennis Courts across the borough



S106 Match funding of £75,224 was provided for this project. Following a tennis court upgrade to some courts in 2017 demand for courts has risen and this project has successfully upgraded a further 11 courts in the borough to a standard so that these new venues can be included in the Play Tennis Lewisham scheme. The courts upgraded are located in Hilly Fields, Ladywell Fields, Telegraph Hill, Chinbrook Meadows and Mountsfield Park.

Image above: Renovated tennis courts in Hillyfields

Highways

Highways improvements on Creekside



This project has upgraded the roadways and pavements on Creekside and has been coordinated with highway works related to Kent Wharf and Faircharm developments. The ninety four thousand pound scheme extends to the roundabout on Deptford Church Street and includes the creation of a Restricted Parking Zone



Images to right and left: upgraded footways and roadways on Creekside.

Other s106 monies

Of the total s106 the Council holds £50,691.33 has been retained this year for long term maintenance (commuted sums). Please see the below table 6 for a breakdown of the retained maintenance amount.

Table 6: Breakdown of retained maintenance

Description	Amount
Total collected for long term maintenance	£306,748.82
Total allocated towards maintenance	£256,057.49
Total spent on maintenance	£184,339.07

The total amount of s106 monies spent on repaying money borrowed, including any interest, was zero.

COMMUNITY INFRASTRUCTURE LEVY (CIL)

History

Key dates in the history of CIL:

23 rd March 2010	CIL Regulations introduced
1 st April 2012	Mayor of London's CIL 1 implemented (MCIL1)
25 th February 2015	Lewisham CIL charging schedule, CIL infrastructure list (123 list) and Instalments Policy adopted
1 st April 2015	Lewisham CIL levied on all liable developments which have been granted planning permission in the borough
1 st April 2019	Mayor of London CIL 2 Implemented (MCIL2)

The Planning Act 2008 (as amended) and the CIL Regs 2010 (as amended) provide the powers for local planning authorities, or "charging authorities", to choose to develop and charge a CIL on development in their area.

Since CIL (Amendment)(England)(No.2) Regulations 2019 took effect in September 2019, the requirement for a Regulation 123 list (which set out CIL spending priorities) has been removed. Lifting the CIL Regulation 123 restriction gives more flexibility for councils to fund the same piece of infrastructure using both CIL and section 106 obligations, which was previously not allowed.

History of Lewisham CIL

August 2013	Community Infrastructure Levy (CIL) draft charging schedule submitted to the Planning Inspectorate.
15 October 2013	Examination In Public (EiP) held
25 February 2015	LBL CIL charging schedule, CIL infrastructure list (123 list) and instalments policy were adopted
1 April 2015	From this date, Lewisham CIL has been levied on all liable new developments granted in the borough. This is in addition to the MCIL.
2018	<u>Consultation exercise</u> undertaken as the first stage in the review of LBL CIL charging schedule. This work was paused to align it with the review of the <u>Local ..</u>
19 July 2023	Introduction of Strategic CIL Governance – this report to Mayor and Cabinet also approved the following CIL allocations totaling circa £8m: <ul style="list-style-type: none"> • Movement of the South Circular - £3,694,782 • Works at Lewisham Play Tower - £265,600 • Levelling up Fund (LUF) projects match fund requirement plus funding to enable additional elements to be delivered - £4,000,000

Lewisham CIL charging schedule

Lewisham’s CIL Charging Schedule was approved by the Full Council meeting on 25 February 2015 and came into effect on 1 April 2015.

Lewisham charge CIL on the net additional floorspace (gross internal area) of all new development apart from that exempt under Part 2 and Part 6 of the CIL Regs 2010. The amount to be charged for each development will be calculated in accordance with Regulation 40 of the CIL Regs 2010.

Lewisham’s CIL charging rates:

Table 7: Lewisham CIL charging rates.

	Use Class C3	Use Class E	All Other Uses
Zone 1	£100 per square metre	£0 per square metre	£80 per square metre
Zone 2	£70 per square metre	£0 per square metre	£80 per square metre

Note: Use class is set out in The Town and Country Planning (use classes) Order 1987 as amended.

Indexed CIL charging rates are placed on the Council’s webpages by the start of the calendar year.

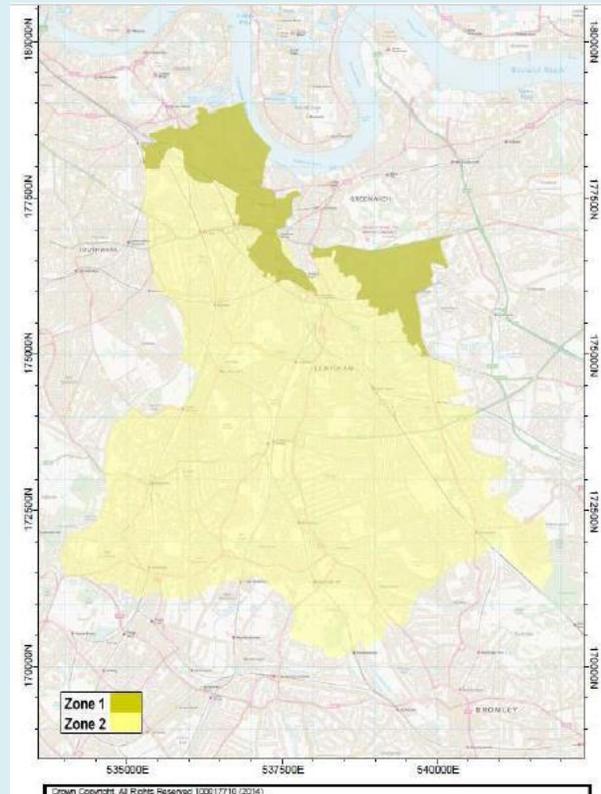
Table 8: CIL charging geographical zones.

Zone 1:

SE3, SE8, SE10 & SE16

Zone 2:

BR1, BR3, SE4, SE6, SE9, SE12, SE13, SE14, SE15, SE23 & SE26



CIL Collection 2023/2024

Information on how CIL collection operates can be read on the government's [webpages](#)

Total value of demand notices issued

During the period 2023/2024 Demand Notices with a value of £1,933,337.60 were issued. The total value from surcharges imposed due to breaches of the CIL Regulations is £33,413.96 and the total value of the late payment interest accrued is £18,665.62.

Overview of CIL income for reported year

Total Mayoral CIL	£760,234
Total borough CIL receipts	£1,252,544.90

Table 10: Breakdown on Borough CIL Income

	Known as	TOTAL
Total borough CIL receipts in 2023/2024	BCIL	£ 1,252,544.90
5% admin fee from BCIL	Admin	£ 62,627.25
Total CIL receipts minus 5% admin fee		£ 1,189,917.66
Neighbourhood proportion of CIL receipts (25% of Total CIL receipts minus admin)	NCIL	£ 297,479.41
Strategic CIL (CIL minus admin and NCIL)	SCIL	£ 892,438.25

During the year 2023/2024 the Council collected £1,252,544.90 in BCIL. The amount of BCIL collected in the 2023/2024 financial year has been the lowest amount collected since the 2018-2019 year. Since 2015 we have collected £26,412,329.94 of CIL. Below is a chart highlighting the fluctuating nature of CIL income received by the Council. The collection of CIL has natural peaks and troughs as it responds to the cyclical nature of development.

Figure 4: Comparison on Borough CIL and MCIL collection for 2018-2024

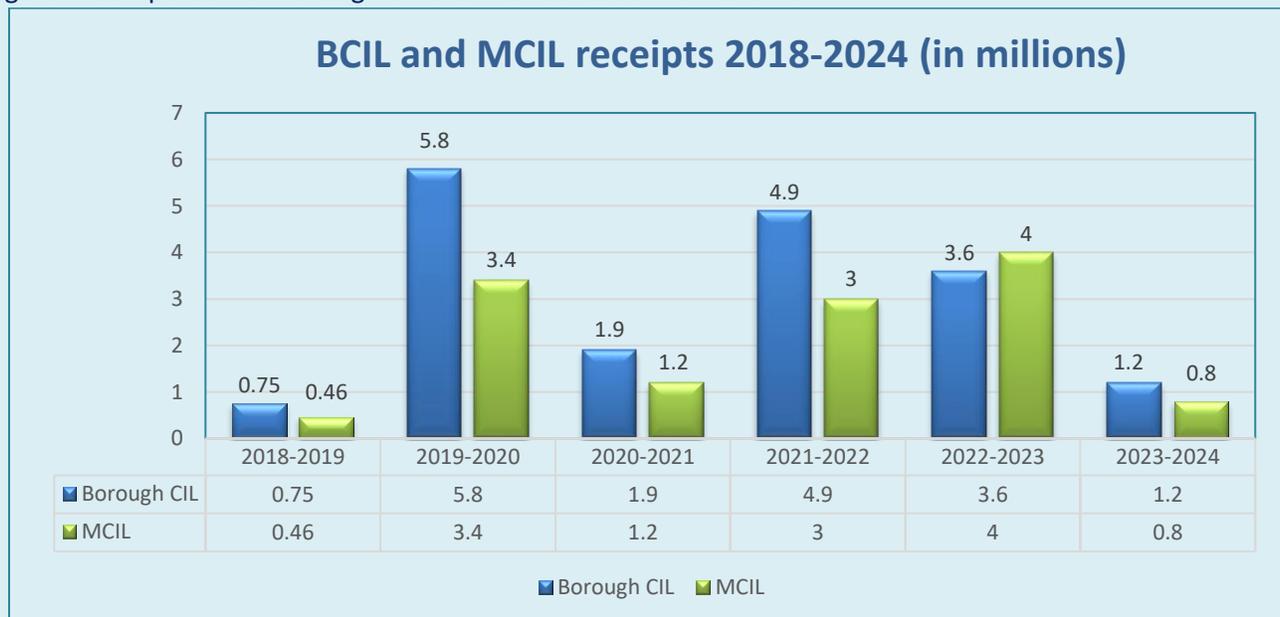


Table 11: Summary of CIL income for 2015-2024

	Amount
Total borough CIL receipts	£27,632,622.95
Total admin fee deducted for 2023/2024	£61,014.65
Balance of borough CIL receipts	£27,571,608.3
Total amount of the neighbourhood proportion of CIL receipts (25% of receipts)	£6,892,902.075
Remaining CIL receipts 2015-24 excluding neighbourhood proportion.	£20,678,706.22

Table 12: Borough CIL Income over last 4 years

	2020-2021	2021-2022	2022-2023	2023/2024
TOTAL BCIL	£1,901,195	£4,891,610	£3,645,488	£1,252,544.90
Admin (5%)	£95,060	£244,580	£182,274	£62,627.25
NCIL (25%)	£451,534	£1,161,758	£865,804	£297,479.41
SCIL (70%)	£1,354,601	£3,485,272	£2,597,411	£892,438.24

Clearly the amount of CIL collected in 2023/2024 has dropped significantly from previous years. This has coincided with a lack of starts on site, which has been reported across London. We will continue to monitor this closely and it is hoped that there will be a rebound in 2024/2025.

Allocation of CIL

In July 2023 at Mayor and Cabinet the following CIL allocations totaling £8.3m were approved:

- Movement of the South Circular - £3,694,782
- Works at Lewisham Play Tower - £265,600
- Levelling up Fund (LUF) projects match fund requirement plus funding to enable additional elements to be delivered - £4,000,000.

Other CIL information

The following categories all illicit a zero response:

- Amount collected as a Land Transaction (including payments in kind and infrastructure payments).
- Amount of CIL spent on items of infrastructure
- Amount of CIL spent on repaying money borrowed
- Amount of CIL allocated and not spent during the reported period for NCIL and CIL Land Payments.
- The amount of CIL passed to a parish council under regulation 59A or 59B and to any person under regulation 59(4).

NEIGHBOURHOOD CIL

Overview of NCIL Process:

- 24th July 2019 Full Council approve NCIL and establish 2 funding streams: a borough wide and ward pots.
- The NCIL community funding programme was launched in August 2019. The borough pot 2015 - 2018 being £580,933.
- 11th March 2020 Mayor and Cabinet agreed the spending priorities for the borough wide allocation of the NCIL fund and agreed to allocate £100,000 of the fund specifically to projects relating to improving air quality.
- Early 2020 saw 17 out of 18 wards complete the priority setting stage which involved residents submitting ideas for priorities in their ward. Five or six priorities were then agreed at Ward Assemblies. Downham ward completed the priority setting exercise in Aug 2021 due to delays caused by the Covid pandemic.
- 10th March 2021 Mayor and Cabinet agreed a top up of £396,161 to the borough wide fund bringing the total available for Community Projects to £877,094 and an additional borough wide priority aiming to assist in Lewisham's Covid-19 recovery.
- October and November 2021 Bids for projects were sought for Ward fund.
- 3rd November 2021 Mayor and Cabinet approved the allocation of NCIL Borough Wide funding to the list of recommended projects.
- 9th March 2022 Mayor and Cabinet approved the allocation of NCIL Ward funding to the list of recommended projects.
- 13 March 2024 Mayor and Cabinet approved the NCIL budget, amended process and timetable for NCIL Round 2 2025-2027.

Lewisham's NCIL Strategy

Agreed distribution of NCIL:

Ward Fund - 50% to be retained by the ward where the development took place

Index of Multiple Deprivation (IMD) Pot - 25% redistributed across the wards using the indices of multiple deprivation

Borough Pot - 25% set aside for projects across borough

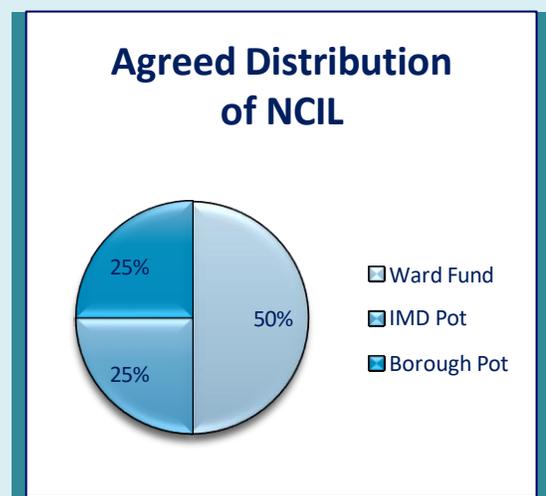


Figure 5: Chart detailing the breakdown of how Neighbourhood CIL is currently spent within the borough.

The Council have agreed to use 25% (rather than 15%) of CIL receipts for NCIL in order to for more meaningful local involvement and provide the community with sufficient resources to address the local impacts of development in a more comprehensive way.

NCIL Round 1 2022-2024

NCIL Ward Fund

The NCIL Ward Fund amounted to £2,931,270 with each ward being given a specific funding pot and undertake priority setting.

The Council received 250 applications seeking just over £9 million which were assessed by officers. 152 projects across Lewisham's 18 wards were [152 approved](#) which had a value of over £2.9 million.

Due to delays in the commencement of some projects awarded funding in NCIL round 1, the delivery timeframe of these projects has been extended into the 2024-2025 financial year.

All funding allocated to projects in round 1 that could not be delivered has been reallocated back into the NCIL pot for the ward where the original project was due to be delivered.

The full list of the ward projects funded in NCIL Round 1 (2022 – 2024) can be found in Appendix 6

Borough Wide Pot

On 11 March 2020, Mayor and Cabinet agreed the spending priorities for the Borough Wide, that £100,000 would be allocated to Air Quality initiatives and that there would be an open call for projects that should meet the following priorities:

- Initiatives that seek to support local community groups to contributing to tackling crime and anti-social behavior.
Provision of high-quality mentoring services and those designed to keep Lewisham's children and young people safe from exploitation, violence, and serious youth crime.

A full list of the projects funded in NCIL Round 1 (2022-2024) can be found in Appendix 5.

NCIL Round 2 2025-2027

The total funding available for this round is £2,553,242.

Ward Pot will award NCIL funding to capital and revenue projects which benefit each of the 19 individual wards in Lewisham. The amount available in each Ward NCIL fund varies. The total fund available is £1,931,509.80.

Borough-wide Pot will award NCIL funding to capital and revenue projects that will benefit three or more wards in the borough or the whole of Lewisham. The total fund available is £621,732.92.

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Appendices:

Appendix 1: List of Legal Agreements which the Council has entered into in the reported year 2023-2024.

Appendix 2: Summary details of all non-monetary obligations agreed within the reported year 2023-2024.

Appendix 3: Items that have had money allocated towards them during the reported year and the amount of unspent allocations

Appendix 4: Breakdown of s106 spending during 2023-2024

Appendix 5: List of NCIL Borough Projects spending 2023 - 2024

Appendix 6: List of NCIL Ward Projects spending 2023 - 2024

APPENDIX 1: List of Legal Agreements (s106s or Deed of variations) which the Council has entered into during 2023/2024

Application	Address	Deed Type	Deed Date
DC/07/66538	William House and former car park, Childers Street SE8	Deed of Variation	06/02/2024
DC/10/75973	Excalibur Estate SE6	Deed of Variation	12/10/2023
DC/10/75973	Excalibur Estate SE6	Deed of Variation	08/03/2024
DC/10/75331	Site of Parkside House buildings and adj yard Grinstead Rd (Neptune Wharf)	Deed of Variation	19/05/2023
DC/15/92295	Oxestalls Road, Grove Street, Dragoon Road and Evelyn Street SE8	Deed of Variation	02/11/2023
DC/17/102792	86-92 Bell Green SE2	Deed of Variation	12/05/2023
DC/19/110610	Former Carpetright, Loampit Vale, SE13 7SN	Deed of Variation	27/03/2024
DC/18/109174	Safa House, 28 Arklow Road, Deptford SE14 6EN.	Deed of Variation	07/11/2023
DC/20/119025	Travis Perkins, Holme Lacey Road SE12 and former car showroom 2 Burnt Ash Hill SE12	Deed of Variation	15/08/2023
DC/22/126746	19-21 Brownhill Road SE6	S106 Agreement	04/04/2023
DC/22/129781	2 Manor Park SE13	S106 Agreement	09/05/2023
DC/23/130045	1-1a Brockley Cross SE4	S106 Agreement	28/07/2023
DC/22/125982	33 Nightingale Grove, London, SE13 6EY	S106 Agreement	04/07/2023
DC/23/131259	78 and 78a Blackheath Hill, SE10 8AD	S106 Agreement	27/07/2023
DC/20/118229	Sun Wharf, Creekside, London, SE8 3DZ	S106 Agreement	01/08/2023
DC/19/113917	Gillan Court, 267 Baring Road, London, SE12 0DA	Unilateral	16/08/2023
DC/23/130809	Rear Of 29 & 31 Ladywell Road, SE13 7UT	S106 Agreement	12/10/2023
DC/23/130227	Montague Arms, 289 Queens Road, SE15 2PA	S106 Agreement	31/10/2023
DC/22/127810	Land N/T, 81 Burnt Ash Road, London, SE12 8RF	S106 Agreement	27/11/2023
DC/23/130595	1-3 Spring Hill, London, SE26 4LD	S106 Agreement	21/11/2023
DC/22/129789	21- 57 Willow Way, SE26 4QP	S106 Agreement	05/12/2023
DC/22/127966	(Plot5) Land Bounded By Oxestalls Road, Evelyn Street, Dragoon Road And Grove Street London	S106 Agreement	02/11/2023
DC/22/127966	(Plot5) Land Bounded By Oxestalls Road, Evelyn Street, Dragoon Road And Grove Street, SE8	S106 Agreement	02/11/2023
DC/23/132496	96-102 Rushey Green, SE6 4HW	S106 Agreement	21/12/2023
DC/23/131311	Perry Mansions, Land adjacent to 69 Catford Hill, SE6 4PP	S106 Agreement	09/01/2024
DC/23/131968	71 Engleheart Road, SE6 2HR	S106 Agreement	08/02/2024
DC/23/130258	Apollo Business Centre, 158 Trundley's Road, London, SE8 5JE	S106 Agreement	20/02/2024
DC/23/133098	Lewisham Partnership, 19-21 Brownhill Road, London, SE6 2HG	S106 Agreement	28/02/2024
DC/23/134011	187-189 Rushey Green, London, SE6 4BP	S106 Agreement	27/03/2024
DC/23/132184	Mayfields Hostel, 47 Burnt Ash Hill, London, SE12 0AE	S106 Agreement	21/01/2024

APPENDIX 2 - Summary details of all non-monetary obligations agreed

within the reported year are as follows:

Covenant Type/Service	Deed Signed	Planning Application
Variation/Planning	21/02/2023	DC/15/92295
CPZ - Restrictions/Highways	21/11/2023	DC/23/130595
CPZ - Restrictions/Highways	05/12/2023	DC/22/129789
CPZ - Restrictions/Highways	21/12/2023	DC/23/132496
CPZ - Restrictions/Highways	02/11/2023	DC/22/127966
CPZ - Restrictions/Highways	09/01/2024	DC/23/131311
CPZ - Restrictions/Highways	08/02/2024	DC/23/131968
CPZ - Restrictions/Highways	20/02/2024	DC/23/130258
CPZ - Restrictions/Highways	28/02/2024	DC/23/133098
CPZ - Restrictions/Highways	27/03/2024	DC/23/134011
CPZ - Restrictions/Highways	21/01/2024	DC/23/132184
Car Club/Highways	21/01/2024	DC/23/132184
Car Club/Highways	20/02/2024	DC/23/130258
Car Club/Highways	05/12/2023	DC/22/129789
Car Club/Highways	05/12/2023	DC/22/129789
Car Club/Highways	21/11/2023	DC/23/130595
Car Club/Highways	21/11/2023	DC/23/130595
Car Club/Highways	21/11/2023	DC/23/130595
Car Club/Highways	16/08/2023	DC/19/113917
Car Club/Highways	16/08/2023	DC/19/113917
Car Club/Highways	12/10/2023	DC/23/130809
Car Club/Highways	12/10/2023	DC/23/130809
Car Club/Highways	12/10/2023	DC/23/130809
Car Club/Highways	09/05/2023	DC/22/129781
Car Club/Highways	09/05/2023	DC/22/129781
Car Club/Highways	09/05/2023	DC/22/129781
Car Club/Highways	28/07/2023	DC/23/130045
Car Club/Highways	28/07/2023	DC/23/130045
Car Club/Highways	28/07/2023	DC/23/130045
Car Club/Highways	04/07/2023	DC/22/125982
Car Club/Highways	01/08/2023	DC/20/118229
Car Club/Highways	01/08/2023	DC/20/118229
Parking - Provision / Replacement/Highways	27/07/2023	DC/23/131259
Parking - Provision / Replacement/Highways	27/07/2023	DC/23/131259
Energy - Renewable Energy - Provision/Environment	01/08/2023	DC/20/118229
Energy - Renewable Energy - Provision/Environment	01/08/2023	DC/20/118229
Energy - Renewable Energy - Provision/Environment	01/08/2023	DC/20/118229

Communal Amenity Space/Environment	02/11/2023	DC/22/127966
Communal Amenity Space/Environment	02/11/2023	DC/22/127966
Communal Amenity Space/Environment	02/11/2023	DC/22/127966
Communal Amenity Space/Environment	02/11/2023	DC/22/127966
Communal Amenity Space/Environment	02/11/2023	DC/22/127966
Communal Amenity Space/Environment	20/02/2024	DC/23/130258
Landscaping - Masterplan/Planning	27/07/2023	DC/23/131259
Landscaping - Masterplan/Planning	27/07/2023	DC/23/131259
AH - On Site Provision/Housing	05/12/2023	DC/22/129789
AH - On Site Provision/Housing	02/11/2023	DC/22/127966
AH - On Site Provision/Housing	21/01/2024	DC/23/132184
AH - On Site Provision/Housing	20/02/2024	DC/23/130258
AH - On Site Provision/Housing	20/02/2024	DC/23/130258
AH - On Site Provision W/CH Units/Housing	05/12/2023	DC/22/129789
AH - On Site Provision W/CH Units/Housing	05/12/2023	DC/22/129789
AH - On Site Provision W/CH Units/Housing	02/11/2023	DC/22/127966
AH - On Site Provision W/CH Units/Housing	02/11/2023	DC/22/127966
AH - On Site Provision W/CH Units/Housing	02/11/2023	DC/22/127966
AH - On Site Provision W/CH Units/Housing	02/11/2023	DC/22/127966
AH - On Site Provision W/CH Units/Housing	02/11/2023	DC/22/127966
AH - On Site Provision W/CH Units/Housing	02/11/2023	DC/22/127966
AH - On Site Provision W/CH Units/Housing	05/12/2023	DC/22/129789
AH - On Site Provision W/CH Units/Housing	05/12/2023	DC/22/129789
AH - On Site Provision W/CH Units/Housing	05/12/2023	DC/22/129789
AH - On Site Provision W/CH Units/Housing	05/12/2023	DC/22/129789
AH - On Site Provision W/CH Units/Housing	05/12/2023	DC/22/129789
AH - On Site Provision W/CH Units/Housing	05/12/2023	DC/22/129789
AH - On Site Provision W/CH Units/Housing	05/12/2023	DC/22/129789
W/CH Housing (Non AH) - Provision/Housing	05/12/2023	DC/22/129789
W/CH Housing (Non AH) - Provision/Housing	05/12/2023	DC/22/129789
W/CH Housing (Non AH) - Provision/Housing	02/11/2023	DC/22/127966
W/CH Housing (Non AH) - Provision/Housing	02/11/2023	DC/22/127966
W/CH Housing (Non AH) - Provision/Housing	02/11/2023	DC/22/127966
W/CH Housing (Non AH) - Provision/Housing	02/11/2023	DC/22/127966
W/CH Housing (Non AH) - Provision/Housing	02/11/2023	DC/22/127966
W/CH Housing (Non AH) - Provision/Housing	02/11/2023	DC/22/127966
W/CH Housing (Non AH) - Provision/Housing	02/11/2023	DC/22/127966
W/CH Housing (Non AH) - Provision/Housing	02/11/2023	DC/22/127966
W/CH Housing (Non AH) - Provision/Housing	05/12/2023	DC/22/129789
W/CH Housing (Non AH) - Provision/Housing	05/12/2023	DC/22/129789
W/CH Housing (Non AH) - Provision/Housing	05/12/2023	DC/22/129789
W/CH Housing (Non AH) - Provision/Housing	05/12/2023	DC/22/129789
W/CH Housing (Non AH) - Provision/Housing	20/02/2024	DC/23/130258
Play Space/Equipment - Provision/Environment	02/11/2023	DC/22/127966
Play Space/Equipment - Provision/Environment	02/11/2023	DC/22/127966
Parking - Management Plan/Highways	02/11/2023	DC/22/127966
Parking - Management Plan/Highways	02/11/2023	DC/22/127966
Parking - Management Plan/Highways	01/08/2023	DC/20/118229
Parking - Management Plan/Highways	01/08/2023	DC/20/118229
Parking - Management Plan/Highways	31/10/2023	DC/23/130227
Parking - Management Plan/Highways	31/10/2023	DC/23/130227
Parking - Management Plan/Highways	31/10/2023	DC/23/130227
Parking - Management Plan/Highways	31/10/2023	DC/23/130227
Parking - Management Plan/Highways	16/08/2023	DC/19/113917
Parking - Management Plan/Highways	16/08/2023	DC/19/113917

Parking - Management Plan/Highways	04/07/2023	DC/22/125982
Parking - Management Plan/Highways	04/04/2023	DC/22/126746
Parking - Management Plan/Highways	04/04/2023	DC/22/126746
Parking - Management Plan/Highways	21/01/2024	DC/23/132184
Energy - Energy Centres/Environment	01/08/2023	DC/20/118229
Loc Lab & Business - Scheme/Strategy/Economic Development	05/12/2023	DC/22/129789
Loc Lab & Business - Scheme/Strategy/Economic Development	05/12/2023	DC/22/129789
Loc Lab & Business - Scheme/Strategy/Economic Development	05/12/2023	DC/22/129789
Loc Lab & Business - Scheme/Strategy/Economic Development	05/12/2023	DC/22/129789
Loc Lab & Business - Scheme/Strategy/Economic Development	05/12/2023	DC/22/129789
Loc Lab & Business - Scheme/Strategy/Economic Development	01/08/2023	DC/20/118229
Loc Lab & Business - Scheme/Strategy/Economic Development	01/08/2023	DC/20/118229
Loc Lab & Business - Scheme/Strategy/Economic Development	01/08/2023	DC/20/118229
Loc Lab & Business - Scheme/Strategy/Economic Development	02/11/2023	DC/22/127966
Loc Lab & Business - Scheme/Strategy/Economic Development	02/11/2023	DC/22/127966
Loc Lab & Business - Scheme/Strategy/Economic Development	02/11/2023	DC/22/127966
Loc Lab & Business - Scheme/Strategy/Economic Development	02/11/2023	DC/22/127966
Loc Lab & Business - Scheme/Strategy/Economic Development	02/11/2023	DC/22/127966
Loc Lab & Business - Scheme/Strategy/Economic Development	02/11/2023	DC/22/127966
Loc Lab & Business - Scheme/Strategy/Economic Development	20/02/2024	DC/23/130258
Loc Lab & Business - Scheme/Strategy/Economic Development	20/02/2024	DC/23/130258
Loc Lab & Business - Scheme/Strategy/Economic Development	20/02/2024	DC/23/130258
Loc Lab & Business - Scheme/Strategy/Economic Development	02/11/2023	DC/22/127966
Highways - Works/Highways	02/11/2023	DC/22/127966
Highways - Works/Highways	04/07/2023	DC/22/125982
Highways - Works/Highways	28/07/2023	DC/23/130045
Highways - Works/Highways	28/07/2023	DC/23/130045
Highways - Works/Highways	28/07/2023	DC/23/130045
Highways - Works/Highways	28/07/2023	DC/23/130045
Highways - Works/Highways	28/07/2023	DC/23/130045
Highways - Works/Highways	21/11/2023	DC/23/130595
Highways - Works/Highways	05/12/2023	DC/22/129789
Highways - Works/Highways	20/02/2024	DC/23/130258
Highways - Works/Highways	20/02/2024	DC/23/130258
Public Access Area/Land - Management/Maintenance/Environment	02/11/2023	DC/22/127966
Public Access Area/Land -	02/11/2023	DC/22/127966

Notice Submission/Planning	28/02/2024	DC/23/133098
Notice Submission/Planning	21/01/2024	DC/23/132184
Notice Submission/Planning	27/03/2024	DC/23/134011
Notice Submission/Planning	27/03/2024	DC/23/134011
Notice Submission/Planning	27/03/2024	DC/23/134011
Notice Submission/Planning	20/02/2024	DC/23/130258
Energy - Sustainability Measures/Environment	04/07/2023	DC/22/125982
Energy - Sustainability Measures/Environment	04/07/2023	DC/22/125982
Viability Review / Re-Assessment/Planning	04/07/2023	DC/22/125982
Viability Review / Re-Assessment/Planning	04/07/2023	DC/22/125982
Viability Review / Re-Assessment/Planning	01/08/2023	DC/20/118229
Viability Review / Re-Assessment/Planning	01/08/2023	DC/20/118229
Viability Review / Re-Assessment/Planning	01/08/2023	DC/20/118229
Viability Review / Re-Assessment/Planning	01/08/2023	DC/20/118229
Viability Review / Re-Assessment/Planning	01/08/2023	DC/20/118229
Viability Review / Re-Assessment/Planning	01/08/2023	DC/20/118229
Viability Review / Re-Assessment/Planning	01/08/2023	DC/20/118229
Viability Review / Re-Assessment/Planning	01/08/2023	DC/20/118229
Viability Review / Re-Assessment/Planning	02/11/2023	DC/22/127966
Viability Review / Re-Assessment/Planning	20/02/2024	DC/23/130258
AH - Tenure/Mix/Housing	20/02/2024	DC/23/130258
AH - Tenure/Mix/Housing	05/12/2023	DC/22/129789
AH - Tenure/Mix/Housing	02/11/2023	DC/22/127966
Variation/Planning	02/11/2023	DC/15/92295
Variation/Planning	02/11/2023	DC/15/92295
Variation/Planning	19/05/2023	DC/10/75331
Variation/Planning	19/05/2023	DC/10/75331
Variation/Planning	12/05/2023	DC/17/102792
Variation/Planning	12/05/2023	DC/17/102792
Variation/Planning	08/03/2024	DC/10/75973
Variation/Planning	27/03/2024	DC/19/110610
Planning Misc/Planning	21/11/2023	DC/23/130595
Planning Misc/Planning	20/02/2024	DC/23/130258
Commercial Units/Floorspace - Marketing/Economic Development	02/11/2023	DC/22/127966
Commercial Units/Floorspace - Marketing/Economic Development	02/11/2023	DC/22/127966
Commercial Units/Floorspace - Marketing/Economic Development	02/11/2023	DC/22/127966
Commercial Units/Floorspace - Marketing/Economic Development	02/11/2023	DC/22/127966
Commercial Units/Floorspace - Marketing/Economic Development	01/08/2023	DC/20/118229
Commercial Units/Floorspace - Marketing/Economic Development	01/08/2023	DC/20/118229
Energy - Energy Strategy/Climate Resilience	20/02/2024	DC/23/130258
Council Covenant(s)/Planning	28/02/2024	DC/23/133098
Council Covenant(s)/Planning	28/02/2024	DC/23/133098
Council Covenant(s)/Planning	27/03/2024	DC/23/134011

Council Covenant(s)/Planning	20/02/2024	DC/23/130258
Council Covenant(s)/Planning	20/02/2024	DC/23/130258
Council Covenant(s)/Planning	20/02/2024	DC/23/130258
Council Covenant(s)/Planning	21/11/2023	DC/23/130595
Council Covenant(s)/Planning	21/11/2023	DC/23/130595
Council Covenant(s)/Planning	27/11/2023	DC/22/127810
Council Covenant(s)/Planning	27/11/2023	DC/22/127810
Council Covenant(s)/Planning	05/12/2023	DC/22/129789
Council Covenant(s)/Planning	05/12/2023	DC/22/129789
Council Covenant(s)/Planning	02/11/2023	DC/22/127966
Council Covenant(s)/Planning	05/12/2023	DC/22/129789
Council Covenant(s)/Planning	21/12/2023	DC/23/132496
Council Covenant(s)/Planning	02/11/2023	DC/22/127966
Council Covenant(s)/Planning	08/02/2024	DC/23/131968
Council Covenant(s)/Planning	08/02/2024	DC/23/131968
Council Covenant(s)/Planning	09/01/2024	DC/23/131311
Council Covenant(s)/Planning	09/01/2024	DC/23/131311
Council Covenant(s)/Planning	09/01/2024	DC/23/131311
Council Covenant(s)/Planning	02/11/2023	DC/22/127966
Commercial Units/Floorspace/Economic Development	02/11/2023	DC/22/127966
Commercial Units/Floorspace/Economic Development	02/11/2023	DC/22/127966
Commercial Units/Floorspace/Economic Development	02/11/2023	DC/22/127966
Commercial Units/Floorspace/Economic Development	02/11/2023	DC/22/127966
Commercial Units/Floorspace/Economic Development	02/11/2023	DC/22/127966
Commercial Units/Floorspace/Economic Development	05/12/2023	DC/22/129789
Commercial Units/Floorspace/Economic Development	20/02/2024	DC/23/130258
Commercial Units/Floorspace/Economic Development	20/02/2024	DC/23/130258
Commercial Units/Floorspace/Economic Development	20/02/2024	DC/23/130258
Commercial Units/Floorspace/Economic Development	20/02/2024	DC/23/130258
TV Reception/Planning	02/11/2023	DC/22/127966
Retention of Architects/Planning	02/11/2023	DC/22/127966
Retention of Architects/Planning	01/08/2023	DC/20/118229
Public Realm - Management/Maintenance/Planning	01/08/2023	DC/20/118229
Public Realm - Management/Maintenance/Planning	01/08/2023	DC/20/118229
Public Realm - Management/Maintenance/Planning	01/08/2023	DC/20/118229
Public Realm - Management/Maintenance/Planning	01/08/2023	DC/20/118229
Public Realm - Management/Maintenance/Planning	01/08/2023	DC/20/118229
Public Realm - Management/Maintenance/Planning	01/08/2023	DC/20/118229
Student Accommodation/Housing	02/11/2023	DC/22/127966
Student Accommodation/Housing	20/02/2024	DC/23/130258
Student Accommodation/Housing	20/02/2024	DC/23/130258
Student Accommodation/Housing	20/02/2024	DC/23/130258

Student Accommodation/Housing	20/02/2024	DC/23/130258
Student Management Plan/Housing	20/02/2024	DC/23/130258
Student Management Plan/Housing	20/02/2024	DC/23/130258
AH - In Perpetuity/Housing	20/02/2024	DC/23/130258
AH - In Perpetuity/Housing	20/02/2024	DC/23/130258
AH - In Perpetuity/Housing	20/02/2024	DC/23/130258
AH - In Perpetuity/Housing	02/11/2023	DC/22/127966
AH - In Perpetuity/Housing	02/11/2023	DC/22/127966
AH - In Perpetuity/Housing	02/11/2023	DC/22/127966
AH - In Perpetuity/Housing	05/12/2023	DC/22/129789
AH - In Perpetuity/Housing	05/12/2023	DC/22/129789
AH - In Perpetuity/Housing	05/12/2023	DC/22/129789
AH - In Perpetuity/Housing	05/12/2023	DC/22/129789
AH - Transfer to RP/Housing	02/11/2023	DC/22/127966
AH - Transfer to RP/Housing	02/11/2023	DC/22/127966
AH - Development Agreement/Housing	02/11/2023	DC/22/127966
AH - Development Agreement/Housing	01/08/2023	DC/20/118229
AH - Development Agreement/Housing	01/08/2023	DC/20/118229
AH - Development Agreement/Housing	01/08/2023	DC/20/118229
AH - Development Agreement/Housing	01/08/2023	DC/20/118229
AH - Development Agreement/Housing	01/08/2023	DC/20/118229
Highways - S278/S38 Agreement/Highways	04/07/2023	DC/22/125982
Highways - S278/S38 Agreement/Highways	01/08/2023	DC/20/118229
Highways - S278/S38 Agreement/Highways	05/12/2023	DC/22/129789
Highways - S278/S38 Agreement/Highways	21/11/2023	DC/23/130595
Highways - S278/S38 Agreement/Highways	02/11/2023	DC/22/127966
Highways - S278/S38 Agreement/Highways	20/02/2024	DC/23/130258
Variation of Definitions/Planning	08/03/2024	DC/10/75973
Variation of Definitions/Planning	27/03/2024	DC/19/110610
Variation of Definitions/Planning	02/11/2023	DC/15/92295
Variation of Definitions/Planning	02/11/2023	DC/15/92295
Variation of Definitions/Planning	06/02/2024	DC/07/66538
Variation of Definitions/Planning	19/05/2023	DC/10/75331
Variation of Definitions/Planning	19/05/2023	DC/10/75331
Variation of Definitions/Planning	12/05/2023	DC/17/102792
Variation of Definitions/Planning	12/05/2023	DC/17/102792
Variation of Definitions/Planning	19/05/2023	DC/10/75331
Variation of Plans/Drawings/Annexes/Planning	06/02/2024	DC/07/66538
Variation of Plans/Drawings/Annexes/Planning	02/11/2023	DC/15/92295
Variation of Plans/Drawings/Annexes/Planning	08/03/2024	DC/10/75973
Loc Lab & Business - Recruitment/Economic Development	02/11/2023	DC/22/127966
Loc Lab & Business - Recruitment/Economic Development	02/11/2023	DC/22/127966

Loc Lab & Business - Recruitment/Economic Development	05/12/2023	DC/22/129789
Loc Lab & Business - Recruitment/Economic Development	05/12/2023	DC/22/129789
Loc Lab & Business - Recruitment/Economic Development	05/12/2023	DC/22/129789
Loc Lab & Business - Monitoring/Economic Development	05/12/2023	DC/22/129789
Loc Lab & Business - Monitoring/Economic Development	05/12/2023	DC/22/129789
Loc Lab & Business - Monitoring/Economic Development	02/11/2023	DC/22/127966
Loc Lab & Business - Monitoring/Economic Development	02/11/2023	DC/22/127966
Loc Lab & Business - Monitoring/Economic Development	02/11/2023	DC/22/127966
Loc Lab & Business - Monitoring/Economic Development	02/11/2023	DC/22/127966
Loc Lab & Business - Monitoring/Economic Development	02/11/2023	DC/22/127966
Loc Lab & Business - Monitoring/Economic Development	02/11/2023	DC/22/127966
Loc Lab & Business - Monitoring/Economic Development	02/11/2023	DC/22/127966
Loc Lab & Business - Monitoring/Economic Development	02/11/2023	DC/22/127966
Occupation / Use Restriction/Planning	20/02/2024	DC/23/130258
AH - Service Charge/Housing	20/02/2024	DC/23/130258
AH - Service Charge/Housing	02/11/2023	DC/22/127966
Public Access Area/Land - Provision/Works/Environment	02/11/2023	DC/22/127966
Public Access Area/Land - Provision/Works/Environment	02/11/2023	DC/22/127966
Public Access Area/Land - Use/Access/Environment	02/11/2023	DC/22/127966
Public Access Area/Land - Use/Access/Environment	02/11/2023	DC/22/127966
Public Access Area/Land - Use/Access/Environment	02/11/2023	DC/22/127966
Public Access Area/Land - Use/Access/Environment	02/11/2023	DC/22/127966
W/CH Housing (Non AH) - Marketing/Housing	02/11/2023	DC/22/127966
W/CH Housing (Non AH) - Marketing/Housing	02/11/2023	DC/22/127966
W/CH Housing (Non AH) - Marketing/Housing	02/11/2023	DC/22/127966
W/CH Housing (Non AH) - Marketing/Housing	02/11/2023	DC/22/127966
W/CH Housing (Non AH) - Marketing/Housing	05/12/2023	DC/22/129789
W/CH Housing (Non AH) - Marketing/Housing	05/12/2023	DC/22/129789
W/CH Housing (Non AH) - Marketing/Housing	05/12/2023	DC/22/129789
W/CH Housing (Non AH) - Marketing/Housing	05/12/2023	DC/22/129789
W/CH Housing (Non AH) - Marketing/Housing	01/08/2023	DC/20/118229
AH - Marketing/Housing	05/12/2023	DC/22/129789
AH - Marketing/Housing	02/11/2023	DC/22/127966
AH - Marketing/Housing	02/11/2023	DC/22/127966
AH - Marketing/Housing	21/01/2024	DC/23/132184
Affordable Workspace - Provision/Economic Development	02/11/2023	DC/22/127966
Affordable Workspace - Provision/Economic Development	02/11/2023	DC/22/127966
Affordable Workspace - Provision/Economic Development	02/11/2023	DC/22/127966
Affordable Workspace - Provision/Economic Development	02/11/2023	DC/22/127966
Affordable Workspace - Provision/Economic Development	02/11/2023	DC/22/127966
Affordable Workspace - Provision/Economic Development	01/08/2023	DC/20/118229
Affordable Workspace - Provision/Economic Development	01/08/2023	DC/20/118229
Affordable Workspace - Provision/Economic Development	01/08/2023	DC/20/118229

Affordable Workspace - Provision/Economic Development	01/08/2023	DC/20/118229
AH - Specification/Housing	02/11/2023	DC/22/127966
Wind Mitigation/Environment	02/11/2023	DC/22/127966
Wind Mitigation/Environment	02/11/2023	DC/22/127966
BE SEEN GLA Energy Monitoring/Environment	02/11/2023	DC/22/127966
BE SEEN GLA Energy Monitoring/Environment	02/11/2023	DC/22/127966
BE SEEN GLA Energy Monitoring/Environment	02/11/2023	DC/22/127966
BE SEEN GLA Energy Monitoring/Environment	20/02/2024	DC/23/130258
BE SEEN GLA Energy Monitoring/Environment	20/02/2024	DC/23/130258
BE SEEN GLA Energy Monitoring/Environment	20/02/2024	DC/23/130258
BE SEEN GLA Energy Monitoring/Environment	20/02/2024	DC/23/130258
BE SEEN GLA Energy Monitoring/Environment	20/02/2024	DC/23/130258

APPENDIX 3- Project allocations during the reported year

Infrastructure	Allocated
Watergate School Expansion Project 2018	£169,352.04
Forster memorial Park Improvements	£3,696.00
Catford Stations Improvements	£54,967.85
Automatic Air Quality Monitoring	£75,151.51
Surrey Canal Road Feature Lighting	£66,500.28
Public Sector Decarbonisation Scheme Honor Oak Youth Club and Community Center Project	£60,066.19
Repair of Listed Tombs St Margaret's Old Churchyard, Lee	£91,652.29
Improved pedestrian access Trundleys Road and Sanford Street	£14,067.37
Brent Knoll School Crossing	£39,999.00
LUF P1 Market regeneration	£69,351.87
LUF P3 High Street regeneration	£161,670.74
Community Energy Fund Round 2	£153,948.00
A Strong Local Economy Jobs and Skills Int	£1,967,944.26
Dockless Bikes trial in Downham	£5,351.67
Resurfacing on Murillo Road	£6,500.00
S106 funds to Deptford Community Trust	£649,957.60
Kaleidoscope Childrens Centre Optimisation	£2,087,113.89
Brent Knoll School Crossing	£5,001.00
Works to Royal Naval PL Stanley Street Allotments	£8,095.81
Sustainable Streets for Evelyn Deptford Landings	£31,286.86
Professional Fees 180 Brockley Road	£4,025.00
Professional Fees Sherwood Court Thurston Road	£11,940.00
Sustainable Streets for Evelyn Silwood Estate	£17,457.86
Coulgate Street improvements	£27,138.70
Professional Fees Martins Yard	£5,500.00
Professional Fees Kings Hall Mews	£5,000.00
Sustainable Streets for Evelyn Grinstead Road	£78,139.53
Sustainable Streets for Evelyn Trundleys Road and Sanford Street	£31,105.77
BLE Station feasibility work	£250,000.00

Appendix 4 - s106 funds were spent on the following:

Project	Amount
Evelyn Ward Assembly	£4,222.48
Watson Street Streetscape Improvements	£19,866.90
Ladywell Fields Installation	£1,929.00
Folkstone Garden Pond Regeneration	£2,800.00
Creekside Streetscape Improvements Phase 1	£220,076.86
Love Luxmore Gardens Improvement project	£2,300.00
Forster memorial Park Improvements	£7,500.00
Hither Green Town Centre Improvements	£1,623.32
Gateway Affordable Housing	£1,338,239.00
Friendly Gardens Improvement Project	£10,850.00
Riverdale Sculpture Park Improvements	£10,278.81
Lewisham High Street/Market Highways Improvements	£3,084.87
Creekside Streetscape Improvements	£16,137.59
Shaftesbury Christian Centre - Affordable Housing	£1,250,000.00
Sayes Court Park Play Improvement Project	£370.00
Catford Stations Improvements	£27,716.00
Folkestone Gardens Play Improvement Project	£170,487.00
The Railway Children District Park Master Planning	£7,500.00
Tennis Court Renovation	£75,224.28
Greening Fund 02	£41,469.00
Friends of Baxter Fields Greening Fund Phase 2	£629.86
Effingham Road Surrounds Greening Fund Phase 2	£5,000.00
Firhill Rd Allotment Greening Fund Phase 2	£4,489.06
Oldstead Road Allotments Greening Fund Phase 2	£385.00
Friends of Eckington Gardens	£12,689.47
Frensbury Gardens Greening Fund Phase 2	£2,874.30
Friends of Garthorne Road Nature Reserve GF2	£3,357.03
Mountsfield Park Greening Fund Phase 2	£2,406.21
Priestfield Road Allotments Association GF2	£4,487.00
Telegraph Hill Greening Fund Phase 2	£29,926.66
Chinbrook Meadows Allotment Community Orchard GF2	£3,143.80
Hazelbank Allotments Association GF2	£4,487.07
Springbank Rd Community Garden GF2	£1,000.00
River View Walk Greening Fund Phase 2	£11,049.36
Rangefield School Street	£4,587.41
Holbeach School Street	£3,698.31
St Mary's Lewisham School Street	£4,587.41
Lewisham Works employment and training programme	£119,686.84
CPZ Penderley Road and adjacent roads	£8,495.43
CPZ Arklow Road	£5,237.35
CPZ Hereford Place	£21,604.00
Town Centre Economic Revitalisation Programme	£70,790.97

Appendix 5 – Borough Wide NCIL projects April 2023- March 2024

Organisation	Project name	Grant Awarded	Grant Paid 22-23	Grant paid 23-24	Remaining	Project status
Afghanistan and Central Asian Association	Urban Mission Schools & Community Ltd	£ 18,617.23	£ 18,617.22	£ -	£ -	complete
Ignition Brewery Ltd	Ignition Brewery Ltd	£ 49,800.00	£ 33,200.00	£ 16,600.00	£ -	complete
Age UK (was VSL)	Age Uk Lewisham & Southwark	£ 63,878.00	£ 47,908.50	£ 15,969.50	£ -	complete
Metro Centre Ltd	The Metro Centre Ltd	£ 49,993.88	£ 49,993.88	£ -	£ -	complete
Contact	Contact a Family	£ 49,873.00	£ 49,873.00	£ -	£ -	complete
Buddies for All	Buddies for All CIC	£ 8,524.40	£ 8,524.40	£ -	£ -	complete
Lewisham Local	Rushey Green Time Bank	£ 49,999.00	£ 33,332.67	£ 16,666.33	£ -	complete
Rio Ferdinand Foundation	Rio Ferdinand Foundation	£ 49,920.00	£ 49,920.00	£ -	£ -	complete
Lewisham Youth Theatre	Lewisham Youth Theatre	£ 30,000.00	£ 15,000.00	£ 15,000.00	£ -	complete
Entelechy Arts	Entelechy Arts Ltd	£ 45,300.00	£ 30,200.00	£ 15,100.00	£ -	complete
Sydenham Garden	Sydenham Gardens	£ 53,999.28	£ 26,999.64	£ 26,999.64	£ -	complete
Second Wave Centre for Youth Arts	Second Wave Centre for Youth Art	£ 46,077.00	£ 30,718.00	£ 15,359.00	£ -	complete
Lewisham Refugee and Migrant Network	Lewisham Refugee Network	£ 49,989.00	£ 33,326.00	£ 16,663.00	£ -	complete
Spark2life - Greenleaf Trust	The Greenleaf Trust / Spark2Life	£ 92,592.00	£ 46,296.00	£ 46,296.00	£ -	complete
Oaks and Acorns In Harmony C.I.C	Oaks and Acorns In Harmony	£ 10,000.00	£ 5,000.00	£ 5,000.00	£ -	complete
Catbytes CIC	Catbytes	£ 5,955.00	£ 5,955.00	£ -	£ -	complete
Urban Mission Schools & Community Ltd - Power the Fight	Urban Mission Schools & Community Ltd	£ 100,000.00	£ 80,000.00	£ 20,000.00	£ -	complete
One in Four	Facework Group CIC	£ 6,056.00	£ 6,056.00	£ -	£ -	complete
Give a Song	Give A Song CIC	£ 6,765.00	£ 6,765.00	£ -	£ -	complete
Lewisham Pensioners Forum	Lewisham Pensioners Forum	£ 11,603.41	£ 11,603.41	£ -	£ -	complete
Watergate Sensory Garden	Watergate Pm School	£ 40,300.00	£ 40,300.00	£ -	£ -	complete
Inspiring your imagination ltd	Inspiring Your Imagination	£ 8,163.80	£ 8,163.80	£ -	£ -	complete
Facework Group CIC	Facework Group CIC	£ 10,000.00	£ 9,999.99	£ -	£ -	complete
Lewisham Cyclists, London Cycling Campaign	Lewisham Cyclists	£ 9,688.00	£ 6,458.66	£ 3,229.34	£ -	complete

Appendix 6 – Ward NCIL projects April 2023 - March 2024

Ward	Organisation	Project Name	Grant Awarded £	Grant Paid April 2022 - March 2023 £	Grant Paid April 2023 - March 2024 £	Remaining £	Status
Bellingham	Brent knoll and Watergate Co-Operative Trust	Holiday clubs for children and young people with SEND	£14,628.00	£14,628.00	£0.00	£0.00	Completed
Bellingham	Bubble Theatre Company Ltd	Speech Bubbles	£5,045.00	£5,045.00	£0.00	£0.00	Completed
Bellingham	Christ Church United Reformed Church	Carols on the Green	£3,000.00	£1,500.00	£1,500.00	£0.00	Completed
Bellingham	Coco Collective Org	Ital Community Garden	£10,000.00	£10,000.00	£0.00	£0.00	Completed
Bellingham	Council (Greenscene)	Home park-bins	£14,575.00	£0.00	£0.00	£14,575.00	In Progress
Bellingham	Lewisham Cyclists	Catford to Forest Hill/Sydenham Walking & Cycling Route	£15,000.00	£0.00	£15,000.00	£0.00	Completed
Bellingham	Kids Kitchen Collective cic	Kids Kitchen Bellingham	£13,892.00	£6,946.00	£6,946.00	£0.00	Completed
Bellingham	Mythical Canvas	Draw your dream workshop	£9,900.00	£4,950.00	£4,950.00	£0.00	Completed
Blackheath	Council (Greenscene)	Play Area for Blackheath	£60,468.00	£0.00	£0.00	£60,468.00	In Progress
Blackheath	Council (Greenscene)	Greening Blackheath Hill	£25,000.00	£0.00	£25,000.00	£0.00	Completed
Blackheath	MamaKind	Welcome Centre at St Margarets Church	£9,666.00	£0.00	£9,666.00	£0.00	Completed
Blackheath	Parkside Residents Association	Parkside & Blackheath Community Engagement Project	£13,484.09	£0.00	£0.00	£13,484.09	Reallocated to NCIL 2 pot
Blackheath	St Margarets Church Playground	St Margarets Parochial Church Council	£20,146.91	£0.00	£0.00	£20,146.91	Reallocated to NCIL 2 pot
Brockley	Brent Knoll and Watergate Co-operative Trust	Brent Knoll and Watergate Holiday Club	£6,354.00	£6,354.00	£0.00	£0.00	Completed
Brockley	Brockley Society	Breakspears Mews Community Building	£2,400.00	£0.00	£2,400.00	£0.00	Completed
Brockley	St Donnats Road	Stop Fly Tipping in St Donnat's Road and improve the environment	£2,655.00	£0.00	£0.00	£2,655.00	In Progress
Brockley	Council (Greenscene)	Brookmill Park: Remedial works to Terrace, Playground and Pond	£23,285.00	£0.00	£7,323.75	£15,961.25	In Progress
Brockley	Florence Road Residents Group	Florence Road Residents Group (FRRG)	£6,434.00	£6,434.00	£0.00	£0.00	Completed
Brockley	Max Media Arts CIC	Opening Night of Brockley Max 2021	£3,834.00	£3,834.00	£0.00	£0.00	Completed
Brockley	St Johns Church	Songs for the Battle of Lewisham	£2,300.00	£2,300.00	£0.00	£0.00	Completed
Brockley	St Peters Church Brockley	St. Peter's Brockley Food Bank & Social Supermarket	£34,800.00	£12,750.00	£22,050.00	£0.00	Completed
Brockley	Therapy 4 Healing	Brockley Health and Wellbeing Covid 19 Recovery Programme	£12,800.00	£6,400.00	£6,400.00	£0.00	Completed

Catford South	Diamond Club	Diamond Club	£4,560.00	£4,560.00	£0.00	£0.00	Completed
Catford South	St Andrews Community Garden Project	St Andrews Community Garden Project	£5,000.00	£5,000.00	£0.00	£0.00	Completed
Catford South	Abbotshall Healthy Lifestyle Centre	Abbotshall Healthy Lifestyle Centre	£7,500.00	£7,500.00	£0.00	£0.00	Completed
Catford South	Therapy 4 Healing	Bringing Sunshine, Fun and Wellbeing to Elders of Catford South	£3,600.00	£1,800.00	£1,800.00	£0.00	Completed
Catford South	Council (Highways)	South Lewisham Secure Cycle Storage Project - Catford South	£6,950.00	£0.00	£6,950.00	£0.00	Completed
Catford South	Council (Greenscene)	Creating a safe, inclusive, welcoming play and exercise space in Forster Memorial Park	£3,348.00	£0.00	£0.00	£3,348.00	In Progress
Crofton Park	Fourth Reserve Conservation Trust	Olive Leaf Circle - a green space for vulnerable groups	£6,470.00	£6,470.00	£0.00	£0.00	Completed
Crofton Park	Stillness Junior School	Stillness Eco Garden	£9,820.81	£9,820.81	£0.00	£0.00	Completed
Crofton Park	Crofton Park Railway Garden Friends Group	Enhancing Crofton Park Railway Garden for families and biodiversity	£9,840.00	£9,840.00	£0.00	£0.00	Completed
Crofton Park	Catbytes	Rock-iorganisation Community Project	£10,000.00	£10,000.00	£0.00	£0.00	Completed
Crofton Park	Crofton Park Community Link	The Brockley Green Collection a Living Museum	£6,560.00	£0.00	£0.00	£6,560.00	Reallocated to NCIL 2 pot
Downham	St Luke's Downham	Downham Detached Youth Project	£10,000.00	£10,000.00	£0.00	£0.00	Completed
Downham	Wesley Halls Community Association	Girls-R-Us	£14,589.00	£14,589.00	£0.00	£0.00	Completed
Downham	Council (Greenscene)	Durham Hill Park Improvement Project	£64,000.00	£0.00	£0.00	£64,000.00	In Progress
Evelyn	Second Wave Centre for Youth Arts	Evelyn Young Women Changemakers - building solidarity for community safety and resilience	£28,000.00	£10,500.00	£17,500.00	£0.00	Completed
Evelyn	Cre8coffee	Cre8coffee	£10,000.00	£0.00	£10,000.00	£0.00	Completed
Evelyn	Council / Deptford Folk	Greening Evelyn	£30,000.00	£0.00	£30,000.00	£0.00	Completed
Evelyn	Inspiring Your Imagination	Up-skilling Evelyn Residents For A Digital World	£20,000.00	£15,500.00	£4,500.00	£0.00	Completed
Evelyn	Evelyn Parent's Forum	EPF Family Support at Deptford Park Play club	£60,669.95	£26,294.95	£34,375.00	£0.00	Completed
Evelyn	Council (Greenscene)	Folkestone Gardens Playground	£80,000.00	£0.00	£8,000.00	£72,000.00	In Progress
Evelyn	Council (Greenscene)	Evelyn Play Project	£43,037.00	£0.00	£37,655.88	£5,381.12	In Progress
Evelyn	Clyde Nursery	Stay and Play Sessions	£19,970.00	£9,985.00	£9,985.00	£0.00	Completed

Evelyn	Council	Surrey Canal Forest School and Ecology Walk	£34,900.00	£0.00	£34,900.00	£0.00	Completed
Evelyn	Bence House TRA	Pepys Power and Hyper-Greening Project	£10,000.00	£0.00	£10,000.00	£0.00	Completed
Evelyn	2000 Community Action Centre	Revive and Grow (RAG) Project	£90,000.00	£33,750.00	£56,250.00	£0.00	Completed
Evelyn	CENTRA	Pepys Estate Public Realm Site Opportunities Feasibility Map	£10,000.00	£0.00	£10,000.00	£0.00	Completed
Evelyn	Council (Greenscene)	Deptford Park Play Area	£39,724.00	£0.00	£0.00	£39,724.00	In Progress
Evelyn	South East London Community Energy	Empowering Deptford	£32,702.05	£0.00	£32,702.05	£0.00	Completed
Evelyn	Council (Greenscene)	Sayes Court Park Playground	£30,000.00	£0.00	£30,000.00	£0.00	Completed
Evelyn	Lewisham Homes	Legendary Community Club	£40,000.00	£15,000.00	£25,000.00	£0.00	Completed
Evelyn	Brent knoll and Watergate Co-Operative Trust	Holiday club delivered by Brent Knoll & Watergate Co-operative Trust for Evelyn Ward	£19,628.00	£19,628.00	£0.00	£0.00	Completed
Evelyn, New Cross, Lewisham C	Youth First Charitable Incorporated Organisation	Evelyn Youth street Based Youth Team	£42,389.00	£15,895.89	£26,493.11	£0.00	Completed
Forest Hill	Council (Greenscene)	Street Trees for Living	£7,000.00	£0.00	£0.00	£7,000.00	In Progress
Forest Hill	Council (Greenscene)	Devonshire Road Nature Reserve Improvements	£15,500.00	£0.00	£2,424.67	£13,075.33	In Progress
Forest Hill	SEE3 Ltd	High Street Happenings	£2,100.00	£1,050.00	£1,050.00	£0.00	Completed
Forest Hill	V22 Foundation	Forest Hill Library Community Room Development	£2,075.00	£2,075.00	£0.00	£0.00	Completed
Forest Hill	V22 Communities	Children's Library – Forest Hill	£2,900.00	£2,900.00	£0.00	£0.00	Completed
Forest Hill	Council (Greenscene)	Baxter Field Park Improvements	£8,900.00	£0.00	£5,000.00	£3,900.00	In Progress
Forest Hill	Forest Hill Society	Forest Hill Station Parklet	£18,000.00	£18,000.00	£0.00	£0.00	Completed
Forest Hill	Forest Hill Society	Hands On - Library Garden	£9,451.00	£9,451.00	£0.00	£0.00	Completed
Grove Park	Rio Ferdinand	Grove Park Youth Club	£30,000.00	£30,000.00	£0.00	£0.00	Completed
Grove Park	Council (Greenscene)	Planting Trees in Grove Park and its Urban District	£10,000.00	£0.00	£0.00	£10,000.00	In Progress
Grove Park	The Baring Trust	The Railway Children District Park Master planning	£12,499.00	£12,499.00	£0.00	£0.00	Completed
Grove Park	Wild Rangers Ltd	Wild Rangers	£6,000.00	£6,000.00	£0.00	£0.00	Completed
Grove Park	Grove Park Carnival & Chinbrook Dog Show	Grove Park Carnival & Chinbrook Dog Show	£5,000.00	£5,000.00	£0.00	£0.00	Completed
Ladywell	Max Media Arts CIC	Art In The Park	£2,000.00	£2,000.00	£0.00	£0.00	Completed

Ladywell	Council (Greenscene)	Thriving Ladywell: A Street Tree planting scheme for Embleton Road & Ellerdale Street	£5,000.00	£0.00	£0.00	£5,000.00	In Progress
Ladywell	Friends of Brockley & Ladywell Cemeteries	Enhancing visitors' experience in the Cemeteries	£500.00	£500.00	£0.00	£0.00	Completed
Ladywell	Council (Greenscene)	Better Streets - Hilly Fields	£10,000.00	£0.00	£0.00	£10,000.00	In Progress
Ladywell	Council (Greenscene)	Hilly Fields Community Exercise Project	£17,514.00	£0.00	£0.00	£17,514.00	In Progress
Ladywell	Ladywell Society	Ladywell Women's Safety Project (LWSP)	£5,000.00	£2,500.00	£2,500.00	£0.00	Completed
Ladywell	Ladywell Society	The Ladywell World Folk Music Festival	£8,000.00	£8,000.00	£0.00	£0.00	Completed
Ladywell	St. Andrews Centre	Building Resilience and Support for our children and young people towards a Brighter Future	£4,000.00	£3,144.27	£855.73	£0.00	Completed
Ladywell	Lewisham Plus Credit Union	The Curve Community Garden	£3,500.00	£2,333.34	£1,166.66	£0.00	Completed
Ladywell	Ladywell Society	Ladywell Assembly Organising Group	£2,409.00	£1,204.50	£1,204.50	£0.00	Completed
Ladywell	St. Andrews Centre	Greenbanks Community Project	£5,000.00	£5,000.00	£0.00	£0.00	Completed
Lee Green	Friends & Users of Staplehurst Road	Renewing and updating aspects of the planters in Staplehurst Road Reinstating the FUSS Christmas Fair in 2022	£5,000.00	£5,000.00	£0.00	£0.00	Completed
Lee Green	Lee Fair Share	Staying healthy, safe & connected in the Community	£6,476.00	£3,238.00	£3,238.00	£0.00	Completed
Lee Green	Lee Green Lives	Lee Green Health & Wellbeing	£6,440.00	£3,220.00	£3,220.00	£0.00	Completed
Lee Green	V22 Communities	Better Facilities for Manor House Library	£6,316.00	£6,316.00	£0.00	£0.00	Completed
Lee Green	Council (Greenscene)	Street Trees For Living - Lee Forum CIC - Burnt Ash Hill Street Tree Planting	£1,019.08	£0.00	£0.00	£1,019.08	In Progress
Lee Green	Lochaber Hall Community Association	Lee Green Consortium – All in it Together	£8,549.00	£4,273.96	£4,273.96	£1.08	In Progress
Lee Green	Council (Greenscene)	Street Trees For Living- Lee Manor Society – Burnt Ash Road Tree Planting	£3,000.00	£0.00	£0.00	£3,000.00	In Progress
Lee Green	Council (Highways)	Baseline Recommendations Report to improve Active Travel Safety in Grove Park and Lee Green	£2,550.00	£0.00	£0.00	£2,550.00	In Progress
Lewisham Central	Council (Greenscene)	Gilmore Road, Clarendon Rise Resident	£18,961.00	£0.00	£3,356.00	£15,605.00	In Progress
Lewisham Central	Council (Greenscene)	New playground in Lewisham Central	£166,928.00	£0.00	£166,928.00	£0.00	Completed
Lewisham Central	Council (Highways)	On Your Bike Lock it or lose it	£46,800.00	£0.00	£4,338.50	£42,461.50	In Progress
Lewisham Central	Council (Greenscene)	Putting the green in Hither Green - Street Trees	£65,000.00	£0.00	£0.00	£65,000.00	In Progress
Lewisham Central	Therapy 4 Healing	Lewisham Central Health and Wellbeing	£27,000.00	£10,125.00	£16,875.00	£0.00	Completed
Lewisham Central	Lewisham Youth Theatre	Lewisham Youth Theatre	£35,000.00	£21,000.00	£14,000.00	£0.00	Completed
Lewisham Central	Lewisham Local	Food 'n' Fun in the Fields (FFF)	£4,060.00	£4,060.00	£0.00	£0.00	Completed

Lewisham Central	Council (Greenscene)	Clarendon Rise Car Park refurbishment	£4,746.00	£0.00	£0.00	£4,746.00	In Progress
Lewisham Central	Council (Highways)	Ennersdale Road: Pavements for Pedestrians	£30,000.00	£0.00	£10,843.00	£19,157.00	In Progress
Lewisham Central	St Mary's Lewisham CE Primary School	St. Mary's Forest School Garden	£25,000.00	£25,000.00	£0.00	£0.00	Completed
Lewisham Central	Youth First Charitable Incorporated Organisation	Lewisham Central Street Based Youth Team	£42,389.00	£15,895.89	£26,493.11	£0.00	Completed
New Cross	Bold Vision	Feed the Hill	£27,792.00	£10,422.00	£17,370.00	£0.00	Completed
New Cross	Deptford Lionesses	Girls Only Football Coaching	£9,072.00	£9,072.00	£0.00	£0.00	Completed
New Cross	New Cross Gate Trust	Our Wellbeing Matters	£29,754.00	£11,157.75	£18,596.25	£0.00	Completed
New Cross	Peak Barista Academy CIC (WITHDRAWN)	Barista Training	£10,000.00	£0.00	£0.00	£10,000.00	Reallocated to NCIL 2 pot
New Cross	New Cross Learning	IT Face-toFace	£8,420.00	£8,420.00	£0.00	£0.00	Completed
New Cross	Lewisham Homes	Achilles Street Community Garden	£10,000.00	£10,000.00	£0.00	£0.00	Completed
New Cross	The Purple Ladies	When The Trees Breathe Out	£7,260.00	£7,260.00	£0.00	£0.00	Completed
New Cross	Capture Arts	Triangle LBGTO+ Cultural Centre	£48,700.00	£45,850.00	£2,850.00	£0.00	Completed
New Cross	170 Community Project	Advocating for New Cross	£90,376.00	£45,188.01	£45,187.99	£0.00	Completed
New Cross	Hartslane CIC	hARTslane Gallery Refurbishment	£35,000.00	£0.00	£35,000.00	£0.00	Completed
New Cross	IRIE! Dance Theatre	Moonshot Community Centre Refresh	£23,788.00	£23,788.00	£0.00	£0.00	Completed
New Cross	Council	Welcome Hatcham	£7,770.00	£0.00	£0.00	£7,770.00	In Progress
New Cross	Youth First Charitable Incorporated Organisation	New Cross Streetbased Youth Project	£42,398.00	£15,895.89	£26,502.11	£0.00	Completed
New Cross	The Bear Church	The Ragged Project	£37,000.00	£18,500.01	£18,499.99	£0.00	Completed
New Cross, Telegraph Hill	Somerville Youth & Play Provision	Somerville: Investing in Futures	£17,779.00	£8,889.50	£8,889.50	£0.00	Completed
Perry Vale	Brent Knoll and Watergate Co-operative Trust	Holiday clubs for children and young people with SEND	£5,000.00	£5,000.00	£0.00	£0.00	Completed
Perry Vale	Oaks and Acorns In Harmony C.I.C	Ravensbourne Park Gardens play and connect	£10,000.00	£5,000.00	£5,000.00	£0.00	Completed
Perry Vale	Council (Greenscene)	Mayow Park Children's Playground Improvements	£70,000.00	£0.00	£70,000.00	£0.00	Completed
Perry Vale	Stanstead Lodge Senior Club Ltd.	Stanstead Lodge Senior's Club - Repair and renovation of conservatory – Stanstead Lodge	£20,000.00	£20,000.00	£0.00	£0.00	Completed
Perry Vale	Sydenham Gardens	Meeting Up - Sydenham Garden	£16,200.00	£8,100.00	£8,100.00	£0.00	Completed
Perry Vale	Kilmorie School	Kilmorie School - Early Years Outstanding Outdoor Spaces	£23,981.00	£23,981.00	£0.00	£0.00	Completed
Rushey Green	Council (Greenscene)	Ravensbourne Park Gardens play and connect	£35,000.00	£0.00	£0.00	£35,000.00	In Progress
Rushey Green	Friends of Holbeach School	Playground improvements - Irrigation System and	£4,500.00	£4,500.00	£0.00	£0.00	Completed

		Feasibility Study					
Rushey Green	King's Church	The Feast - Kings Church Jericho Road Homelessness Project	£12,000.00	£12,000.00	£0.00	£0.00	Completed
Rushey Green	Council	Lewisham Irish Centre - Kitchen Improvements	£18,000.00	£0.00	£18,000.00	£0.00	Completed
Rushey Green	Lewisham Local	Catford Saturday Food Projects Together	£13,075.00	£6,537.50	£6,537.50	£0.00	Completed
Rushey Green	Lewisham Local	Every Rushey Green Resident Deserves a Voice. Community Development Social Capital building project/Lewisham Local	£57,372.00	£19,124.00	£38,248.00	£0.00	Completed
Rushey Green	Council (Regeneration)	Investing in Rushey Green Libraries support for primary school libraries and the new library in Catford town centre	£65,000.00	£0.00	£65,000.00	£0.00	Completed
Rushey Green	Ringstead Road Community	Reclaiming Catford's Corners - Ringstead Road Community Group	£15,600.00	£0.00	£15,600.00	£0.00	Completed
Rushey Green	Council (Regeneration)	Festoon Lighting for Catford Broadway	£50,000.00	£0.00	£0.00	£50,000.00	Reallocated to NCIL 2 pot
Sydenham	James Ross Hunter Youth Support Ltd	JRHYS Community Workshop 1-2-1	£10,000.00	£10,000.00	£0.00	£0.00	Completed
Sydenham	Friends of Sydenham Community Library	Adults' and children's crafts at Sydenham Library	£1,650.00	£1,650.00	£0.00	£0.00	Completed
Sydenham	Ageing Well in Lewisham (Lewisham Churches Care)	Ageing Well in Lewisham/Lewisham Churches Care	£9,000.00	£4,500.00	£4,500.00	£0.00	Completed
Sydenham	SEE3 Ltd	High Street Happenings	£9,800.00	£4,900.00	£4,900.00	£0.00	Completed
Sydenham	Friends of Sydenham Community Library	Rhyme Time	£1,410.00	£1,410.00	£0.00	£0.00	Completed
Sydenham	Venner Road Hall Community Association	Community Facilities Improvement	£9,700.00	£9,700.00	£0.00	£0.00	Completed
Sydenham	Sydenham Arts	Street SmART: An Intergenerational Women's project, Safer Streets through Creative Awareness	£17,794.50	£11,863.00	£5,931.50	£0.00	Completed
Sydenham	Youth First Charitable Incorporated Organisation	Legendary Community Club	£15,000.00	£15,000.00	£0.00	£0.00	Completed
Sydenham	Council (Greenscene)	Home Park Trim Trail	£13,729.00	£0.00	£13,729.00	£0.00	Completed
Telegraph Hill	Somerville Youth & Play Provision	Somerville Kids: Investing in Futures	£17,779.00	£0.00	£17,779.00	£0.00	Completed
Telegraph Hill	Friends of Frensbury Garden	Frensbury Garden Roof Repair	£5,000.00	£5,000.00	£0.00	£0.00	Completed
Telegraph Hill	Hill Station Café CIC	Hill Station Cafe Development	£18,000.00	£9,000.00	£9,000.00	£0.00	Completed
Telegraph Hill	Bold Vision	TH Community Network Reaching Out	£17,400.00	£8,700.00	£8,700.00	£0.00	Completed
Telegraph Hill	Bold Vision	All About Youth - an additional day of the "Walking Bus"	£29,988.00	£14,994.00	£14,994.00	£0.00	Completed

Telegraph Hill	Edmund Waller School	Edmund Waller Nature Zone	£8,000.00	£8,000.00	£0.00	£0.00	Completed
Whitefoot	Ageing Well in Lewisham (Lewisham Churches Care)	Lewisham Churches Care	£6,000.00	£3,000.00	£3,000.00	£0.00	Completed
Whitefoot	Council (Greenscene)	Making Verdant Lane Greener	£3,000.00	£0.00	£0.00	£3,000.00	In Progress
Whitefoot	Goldsmiths Community Association	Open Hither Green	£30,000.00	£11,250.00	£18,750.00	£0.00	Completed
Whitefoot	The Baring Trust	The Railway Children District Park master planning	£6,405.00	£6,405.00	£0.00	£0.00	Completed
Whitefoot	Whitefoot and Downham Community Food Plus Project Ltd	Whitefoot and Downham Community Food + Project	£15,000.00	£0.00	£0.00	£15,000.00	Reallocated to NCIL 2 pot
Whitefoot	Council (Greenscene)	Creating a safe, inclusive, welcoming play and exercise space in Forster Memorial Park	£21,450.00	£0.00	£7,558.00	£13,892.00	In Progress

GLOSSARY –

Infrastructure (for the purposes of the IDP)	is the large-scale public services, systems and facilities that are necessary to support the social and economic activity of the borough. It includes public transport, roads, schools, power and water supplies, telecommunications, and GP practices. A wide range of strategic infrastructure projects will be required to support the levels of planned growth within Lewisham over the long term
Infrastructure (indicative definition)	The indicative definition of Infrastructure is set out in the Planning Act 2008 and states that it includes: (a) roads and other transport facilities, (b) flood defences, (c) schools and other educational facilities, (d) medical facilities, (e) sporting and recreational facilities, and (f) open spaces
Index of Multiple Deprivation	The <u>Index of Multiple Deprivation</u> , commonly known as the IMD, is the official measure of relative deprivation for small areas in England. It ranks every small area in England from 1 (most deprived area) to 32,844 (least deprived area).