

Council tax 2024-2025

This booklet gives details of the council tax in Lewisham for the financial year April 2024 to March 2025.

Statement concerning adult social care funding

The Secretary of State made an offer to adult social care authorities. ("Adult social care authorities" are local authorities which have functions under Part 1 of the Care Act 2014, namely county councils in England, district councils for an area in England for which there is no county council, London borough councils, the Common Council of the City of London and the Council of the Isles of Scilly). The offer was the option of an adult social care authority being able to charge an additional "precept" on its council tax without holding a referendum, to assist the authority in meeting its expenditure on adult social care. This year's council tax increase of 4.99% includes the maximum 2.99% uplift in the general council tax element and a further 2% rise for the ring-fenced adult social care precept.

About the council tax

The rate of council tax you pay depends on which valuation band your home is placed in. The banding of domestic properties is set by the Valuation Office, and is based on the open market value as at 1 April 1991. If you think your home is in the wrong band you have six months from the date you become liable in which to appeal. You can find out more about when you can challenge your band and what you need to do <u>online</u>. If you challenge your band, you must continue to pay at your current band until your appeal is decided.

You can contact the <u>VOA</u>. If you are unable to use the online service you can also contact the VOA on 03000 501 501.

Who is liable?

There is one council tax bill for each dwelling, whether it is a house, bungalow, flat, maisonette etc. and whether it is owned or rented. If only one person lives in a dwelling they will be the liable person. Where two or more people live in a dwelling a hierarchy of liability is used to work out who is liable. The person highest on the list will be responsible for paying the council tax bill as follows:

- a resident owner-occupier who owns either the leasehold or freehold of all or part of the property
- a resident statutory or secure tenant
- a resident licensee
- a resident
- an owner where no-one is resident.

A resident is anyone aged 18 years or over who lives in the dwelling as their only or main home. Whether a property is treated as your main home depends on a number of factors, such as how much time you spend there and whether it is your family home. You cannot have more than one main home for council tax purposes.

Two or more people can be jointly liable for council tax in respect of the same dwelling, and they are each jointly and severally liable to pay the full council tax charge. This situation will apply to:

- persons with the same legal interest in the dwelling (e.g. they are joint tenants or joint owners.)
- residents who are married, live together as a couple or who are civil partners

In some cases the owner, not the resident, is liable to pay the council tax for the following types of property:

- residential care homes, nursing homes or hostels
- houses of multiple occupation
- properties inhabited by religious communities
- properties occupied by resident staff
- properties used by ministers of religion from which they perform their duties.

Banding of Houses in Multiple Occupation(HMOs)

From 1 December 2023 all HMOs are to be revalued as a single property for Council Tax. This means that rooms in HMOs will no longer have their own bands. One Council Tax band will now cover the whole property. We will be making the changes to our records once the cases are reported to us by the VOA.

Reductions to your council tax

If you live on your own, you can apply for a 25% discount off your council tax bill. Even if you share your home, you may still be entitled to a discount of 25%, 50% or 100% if you, or those you share with, are not counted towards paying council tax. These people are known as being disregarded and include:

- full time students
- student nurses
- apprentices
- Homes for Ukraines
- anyone who is 18 or 19 and still at school or is in full time further education
- anyone with a severe mental illness (SMI)
- carers
- anyone who is 25 or under who has previously been looked after by a council (from 1st April 2018).
- prisoners
- anyone who is in a residential care home or nursing home
- members of religious communities
- members of visiting forces
- anyone who is in a hostel or shelter
- diplomats, members of international headquarter, etc.
- foreign language assistants.

You will need proof of your status: for example a student certificate, a doctor's certificate, or a letter from your prison etc.

Empty properties

The Council has a duty to reduce the number of properties left unoccupied and encourage owners to bring housing stock back into use. Please refer to the next section for more details.

If you own a property, which is not anyone's sole or main residence and is furnished, for example a landlord between tenants, you are no longer entitled to any reduction. Prior to 1 April 2013 you may have been entitled to a 10% discount. The same applies if you own a second or holiday-home; you are no longer entitled to any reduction in your council tax from 1 April 2013.

If your property is empty and unfurnished, there is no longer a reduction available from 1 April 2023. Prior to 1 April 2023 you may have been entitled to up to 28 days 100% discount.

From 1 April 2025, an empty property will be defined as a property which has been unoccupied and substantially unfurnished for a continuous period of 1 year reduced from the current 2 year period. Therefore a 100% premium will be applicable for properties which have remained empty from 1 year.

Second Homes

A 100% premium will be applicable for properties deemed Second Homes from 1 April 2025. The additional charge can only be removed by bringing a property back into use.

How do I know if my property is exempt from council tax?

Some properties are exempt because they are empty, or because they are occupied only by people who are disregarded. The maximum amount of time for which a property can be made exempt depends on the reason for the exemption. The exemption classes are:

Class A - an unoccupied property requiring or undergoing major structural repair to make it habitable. **Following a change in legislation on 1 April 2013, there is no longer any period of exemption available.** Prior to this date an exemption lasting a maximum of 12 months was available. Any property previously in receipt of a Class A exemption will have to pay the full council tax charge irrespective of whether the property remains uninhabitable.

If your property is undergoing major structural work and is unfit for habitation you may apply to the Valuation Office to have your property taken out of rating. You can contact the VOA at <u>VOA website</u>. If you are unable to use the online service you can contact the VOA by phone on 03000 501 501. You must continue to pay the council tax charge pending the outcome of any such application.

Class B - an unfurnished property owned by a charity for a period of six months since it was last occupied (as long as the property was last occupied by members of the charity). After the six months have expired no further discount is available.

Class C – From 1 April 2023 no reduction is available. Before this date a maximum of 4 weeks, prior to 1 April 2013 a maximum of 6 months.

Properties which are left empty and substantially unfurnished for a period of two years or more will attract a long-term empty premium of 100%.

If a property has already been empty for 5 years or more you will pay a 200% premium.

If a property has already been empty for 10 years or more you will pay a 300% premium.

The empty homes premium is based upon the property, and not property ownership. A change of ownership will have no impact on the premium, you will be responsible for the premium from the date of purchase. The additional charge can only be removed by bringing a property back into use.

If the premium affects you, we will send you a Council Tax bill.

From 1 April 2025, the definition of a long term empty home will be defined as a dwelling which has been unoccupied and substantially unfurnished for a continuous period of 1 year; reducing from the current 2 year limit.

From 1 April 2025 Properties which are left empty and substantially unfurnished for a period of a year or more will attract a long-term empty premium of 100%. If a property has already been empty for 5 years or more you will pay a 200% premium. If a property has already been empty for 10 years or more you will pay a 300% premium.

Class D- a property that is empty because the previous occupant is in prison or has been detained under the Mental Health Act. The exemption lasts for as long as the person is detained.

Class E - a property that is empty because the previous occupant has now moved permanently to either a hospital, a residential care home or a nursing home.

Class F - a property that is empty because the sole occupier has died. If probate is required the exemption will last until probate or letters of administration are granted and, for a further six months after that date. If probate is not required, the exemption will last for six months from the date of death. Once the initial exemption expires, a further 100% discount for a maximum of 4 weeks may be granted if the property remains unfurnished. If the property is furnished no further reduction can be awarded.

Class G - a property that is empty because occupation is prohibited by the law. This exemption lasts for as long as occupation is prohibited. As of 1 April 2007, this exemption also applies if a planning condition prevents occupancy.

Class H- a property that is empty awaiting occupation by ministers of religion. This exemption lasts for as long as the property remains empty.

Class I - a property that has been left empty because the resident is living elsewhere in order to receive personal care (but not in a hospital, nursing home etc). This exemption lasts for as long as the property remains empty.

Class J - a property that has been left empty because the resident is living elsewhere in order to provide personal care. This exemption lasts for as long as the property remains empty.

Class K - a property that has been left empty because the resident(s) are living elsewhere as full time students. This exemption lasts for as long as the property remains empty.

Class L - an empty property that has been repossessed by a mortgagee such as a bank or building society. The exemption lasts until the property is sold.

Class M - properties that are university or college halls of residence or hostels owned by charitable bodies used solely for student accommodation. This exemption is indefinite.

Class N - a property that is occupied only by full-time students as their term-time address. This exemption lasts as long as all the occupants remain full-time students.

Class O- barracks, messes and married quarters used by the armed forces. This exemption is indefinite and is granted whether this property is occupied or not.

Class P - a property occupied by members of visiting forces. This exemption is indefinite.

Class Q - an empty property where the liable person is a trustee in bankruptcy. This exemption is indefinite.

Class R - a pitch not occupied by a caravan or a mooring not occupied by a boat. This exemption is indefinite.

Class S - a property occupied solely by a person or persons aged under 18. This exemption lasts until the occupant becomes 18. As people under the age of 18 can't be held liable for council tax, the owner, landlord or guardian will be made liable but given the exemption.

Class T - unoccupied annexes which cannot be occupied without a breach of planning control. This exemption is indefinite.

Class U - a property occupied only by the severely mentally impaired. This exemption remains as long as all of the occupants are severely mentally impaired.

Class V - the main residence of a diplomat or persons working for certain international organisations. This exemption is indefinite.

Class W - an annex occupied by a dependant relative who is aged 65 or over or who is severely disabled. This exemption is indefinite.

From 1 April 2014, annexes occupied by relatives aged under 65 or those who aren't severely disabled may qualify for a 50% discount.

Discounts and exemptions must be applied for in writing, either by <u>applying online</u> by completing an application form or by letter. You will need to supply proof of any qualifying benefits. Please contact us for further information.

People with disabilities

If your property has been adapted or has special facilities because someone who lives there is physically disabled, you may qualify to be charged at a lower valuation band. To qualify for a lower tax band you must have:

- added an extra bathroom or kitchen for the disabled person to use or
- adapted the property to allow enough room for a wheelchair to be used inside at all times
- a room that is mainly used to meet the needs of the disabled person.

The band reduction will only remain in place for as long as the disabled person occupies the property as their main residence. Please contact us for further information.

Changes in your circumstances

You must notify us immediately if you move; if there is a change to the number of people living in your property or if your entitlement to a reduction changes. Failing to inform us promptly of a change in your circumstances could result in you having to repay a large debt if you have been paying the wrong amount of council tax. You can be prosecuted for knowingly claiming a reduction to which you are not entitled.

Liability appeals

If you think you are not liable for council tax, or have been refused a discount or exemption to which you think you are entitled, you have the right of appeal. You should write in the first instance to the London Borough of Lewisham, Council Tax, PO Box 58993, London SE6 9GZ. If you are unable to resolve your dispute directly with the council you can contact the <u>Valuation Tribunal Service (VTS)</u>. If you are unable to use the online service you can contact the VTS on 0303 445 8100. You must continue to pay the council tax charge pending the outcome of any appeal.

Council tax reduction scheme

On 1 April 2013 the Government replaced council tax benefit with a local council tax reduction scheme for people on low income.

If you are of working age you will no longer get all your council tax paid, regardless of your circumstances. This is because the Government has reduced the grant it gives the Council. Pensioners will not be affected by these changes.

To find out if you are eligible with help towards paying your council tax bill please visit <u>Lewisham council</u> tax rebate scheme

Did you know you can do all the following online, 24 hours a day, 7 days a week?

- Make payments
- Set up a direct debit
- Request a payment arrangement whatever stage your account may be at.
- Report a missing payment
- Apply for a refund if you've overpaid
- Tell us about a move or change of address
- Tell us about a name change
- Apply for a single person discount if you live alone
- Apply for a student reduction
- Apply for disabled relief
- Tell us about an empty property
- Apply for a severely mentally impaired reduction
- Apply for a full time student reduction
- Apply for a reduction for someone in detention
- Apply for a carer or careworker discount
- Tell us about someone who has died.
- Supply us with evidence
- Submit an enquiry about a summons or bailiff action.

Log on to Lewisham council tax and select the option you require.

If you still need to talk to someone:-

Call on 0208 690 9666 Monday, Tuesday, Thursday and Friday from 9am to 3pm

Write to us at London Borough of Lewisham, Council Tax, PO Box 58993, London SE6 9GZ.

Please note we do not offer a face-to-face general enquiry service at Laurence House.

Privacy Notice

Lewisham Council is committed to maximising the income and access to services of its residents as efficiently and responsibly as possible. To this end, the Council seeks to share the information held across its databases with each other. The Council seeks to utilise the information held to process entitlements and service access without the need for additional application completion from the individual resident wherever possible.

Sharing information across council departments seeks to keep repeated information gathering and form completion to a minimum. The Council considers this to be a legitimate reason to share information. Where information is shared there is always the potential to uncover conflicting information and potential fraud, the Council also considers this a legitimate reason to share information as we have a duty to protect the Public Purse.

In all cases requests for information will be collected and shared across Council departments only with sufficient detail to enable a decision to be made.

The information, where necessary may also be passed to third parties such as the Department for Work and Pensions, Lewisham Homes, Housing Associations, Child Benefit Centre, Social Services, Anti Fraud and Corruption, South London and Maudsley and the Primary Care Trust, Housing and Council Tax Benefits, the Audit Commission and Her Majesty's Customs and Revenues. This will be necessary where the potential entitlement or service is not administered by the Council. We will share information wherever statutory law allows.

The Council seeks to reassure residents that all information will be shared in a secure manner. For example, the Council has access to the Secure Gateway to share information with the Department for Work and Pensions. Internally, the Council will share information via nominated officers. Where information is deemed to be more sensitive, such information will only be shared where it is necessary to enable a decision to be reached and will be shared in a secure fashion.

Wherever we request information from you, we will include a declaration to sign to permit the sharing of information to take place. You will have the option, as part of this declaration to opt out of the sharing process. If consent is withheld, then the benefit or service to which the initial application applies only will be processed.

If you want to know more about the information we have about you, or the way we use and share the information you, may visit our web site at www.lewisham.gov.uk. If you do not have access to the internet or wish to obtain a written copy of the information please contact a member of the Revenues Department on 020 8314 8448 for further details.

Comments, compliments or complaints

Please let us know how we can improve the council tax service. Our two-stage procedure aims to provide a fair and easy process for you to resolve a complaint, or highlight any areas of concern.

Paying your council tax

Payments are due by the 1st or 15th of the month unless you opt to pay by direct debit.

Direct debit

If you have a bank or building society account, Direct Debit is the easiest and safest way to pay. You can spread your payments over 10 or 12 monthly instalments or you can opt to pay weekly, every Friday. If you opt to pay monthly you can choose one of three payment dates (1st, 18th or 28th).

Payments are made directly from your bank or building society account. We will tell you how much the payment will be. You do not need to fill in another form or set up new payments each year - we will do

this for you. If there is a mistake, you can get a refund immediately from your bank or building society. You can cancel the arrangement at any time.

You can set up a Direct Debit online using our secure site at <u>Lewisham Council - Pay your council tax</u> Please have your council tax account number and bank details ready.

Debit/credit card

You can pay your council tax by debit or credit card by using our automated TouchTone service by telephoning 020 8690 8707 anytime day or night. This system validates your account details before your payment is completed, ensuring that your payment is allocated swiftly. To use the TouchTone service you will need to have your eight digit council tax account number and your debit or credit card details ready.

Alternatively, you can make a payment on the <u>Lewisham Council website</u> and select pay your council tax. This is a secure website which validates your account details before your payment can be completed making it quicker, easier and safer than paying online via your own banks website.

PayPoint

In local shops or wherever you see the PayPoint sign. You can use them whenever the shops are open, including weekends and evenings, and there is no charge. You can only make payments by cash. All you need is a bill with a bar code on it. Please go to <u>PayPoint site locator</u>

Post Office

You can pay your council tax at your local post office by cash, cheque debit or credit card. All you need is a bill with a bar code on it. The cashier will scan the bar-code and give you a receipt for your payment. **Please note postdated cheques cannot be accepted.**

However, if you choose to pay, please ensure you quote your 8 digit council tax reference number <u>only</u> when making payments. This will ensure your payment is allocated to your account promptly.

If you don't pay

If you do not pay on time, you will be taken to court and additional costs will be added to your account. If the balance remains unpaid it may be passed to an Enforcement Agent for collection.

The steps taken by Enforcement Agents and the level of fees charged are prescribed in legislation. £75 will be incurred as soon as a liability order is passed to them followed by £235 if they don't get a response to their letter and they pay you a visit. If goods are taken and put up for sale, there is a further fee of £110. The last two sets of fees also attract a further 7.5% charge on arrears over £1500.

Additional recovery action can be taken if you do not pay which is detailed in the <u>council tax code of</u> <u>collection</u>.

Council tax property bands and budget requirement

Council tax for band D homes

	2023/24	2024/25
	£	£
Lewisham Services	1,295.26	1,339.87
Adult Social Care	196.87	226.71
Greater London Authority	434.14	471.40
Total Council Tax	1,926.27	2,037.98

Council tax property bands 2024-25

Band	Property Value on 1 April 1991 (£)	Total Council Tax (£)	Ratio of Band D Charge Payable
Α	Up to 40,000	1,358.66	6/9
В	40,001-52,000	1,585.09	7/9
С	52,001-68,000	1,811.54	8/9
D	68,001-88,000	2,037.98	9/9
E	88,001-120,000	2,490.87	11/9
F	120,001-160,000	2,943.75	13/9
G	160,001-320,000	3,396.64	15/9
Н	Over 320,000	4,075.96	18/9

Levy Bodies

	2023/24	2024/25	Change
	£	£	£
LPFA	1,262,746	1,262,746	0
Lee Valley Regional Park	225,722	233,595	7,873
Environment Agency	210,113	215,311	5,198
Total Levies	1,698,581	1,711,652	13,071

Last year's spending (£000s) 2023-24

	Gross	Gross	Net Revenue
	Expenditure*	Income*	Expenditure
Services	£000's	£000's	£000's
Children & Young People	792,927	(716,148)	76,779
Community Services	193,841	(106,609)	87,232
Place	61,948	(41,362)	20,585
Corporate Services	253,498	(195,429)	58,069
Housing	219,747	(211,046)	8,701
Chief Executive	12,985	(672)	12,312
Total cost of Lewisham services:	1,534,945	(1,271,266)	263,679
Collection Fund (surplus)/deficit			0
Less government grants:			
Other Government Pooled Funding			0
Business rates baseline			(131,106)
Cost of Lewisham services to be paid by counci	l tax:		132,574
Consisting of:			
Social Care Precept			2,525
Council Tax			130,049
Other services (precepts):			00.570
Greater London Authority			38,573
Total cost of all services to be paid by council ta	V		171,146
*Estimated brackdown of expenditure and income	Λ.		1/1,140

*Estimated breakdown of expenditure and income.

This year's spending (£000s) 2024-25

Services	Gross Expenditure* £000's	Gross Income* £000's	Net Revenue Expenditure £000's
Children & Young People	807,888	(716,148)	91,740
Community Services	203,602	(111,494)	92,108
Place	62,441	(41,948)	20,493
Corporate Services	261,720	(201,918)	59,802
Housing	227,701	(211,096)	16,605
Chief Executive	13,763	(672)	13,090
Total cost of Lewisham services:	1,577,114	(1,283,276)	293,838
Collection Fund (surplus)/deficit			0
Less government grants:			
Other Government Pooled Funding			(15,000)
Business rates baseline			(137,197)
Cost of Lewisham services to be paid by counci	l tax:		141,641
Consisting of:			
Social Care Precept			2,698
Council Tax			138,943
Other services (precepts):			
Greater London Authority			42,621
Total cost of all services to be paid by council ta	ax:		184,262

*Estimated breakdown of expenditure and income.

Greater London Authority

Introduction

The Mayor of London's budget for the 2024-25 financial year sets out his priorities, including supporting Londoners through the current cost-of-living crisis. The budget also supports job creation and London's business community, our city's future growth and economic success and the Mayor's work to continue building a safer, fairer and greener London for everyone. This year's budget will provide resources to improve the key public services Londoners need and help address the cost-of-living crisis. This includes extending the Mayor's universal free school meals programme for all state primary school children for a further academic year until at least July 2025, freezing TfL pay as you go and other non-government regulated fares for the next twelve months and delivering more genuinely affordable homes. The budget also provides resources to support jobs and growth, fund skills and retraining programmes, help rough sleepers off the streets, invest in services for children and young people and make London a fairer and greener place to live. Moreover, it prioritises resources for the Metropolitan Police Service (MPS) and London Fire Brigade (LFB) to keep Londoners safe, including violence reduction initiatives, support for victims of crime, funding to maintain frontline officer numbers, continued reform of the MPS and the delivery of projects to divert vulnerable young people away from gangs and violence. In light of the conditions imposed as a result of government funding deals, it has been necessary to provide additional resources through local taxation income, including council tax, to maintain London's transport system and preserve and expand the bus network.

Council tax for GLA services

The GLA's share of the council tax for a typical Band D property has been increased by £37.26 (or 72p per week) to £471.40. The additional income from this increase in council tax will fund the Metropolitan Police and the London Fire Brigade, and will also go towards ensuring existing public transport services in London can be maintained, meeting requirements set by the government in funding agreements. Council taxpayers in the City of London, which has its own police force, will pay £166.27.

Band D Council Tax	2022/23 £	Change £	2023/24 £
MOPAC (Metropolitan Police)	292.13	13.00	305.13
LFC (London Fire Brigade)	62.48	4.26	66.74
GLA	22.44	0.00	22.44
Transport for London	57.09	20.00	77.09
Total Levies	434.14	37.26	471.40

Controlling costs at City Hall and delivering the Mayor's key priorities

The Mayor's 2024-25 budget includes just under £500 million of savings and efficiencies, including from the more efficient use of office accommodation and technology and sharing back office and support functions across the GLA Group family. These savings have allowed the release of resources to help meet the Mayor's key priorities.

The Mayor has already taken steps to improve air quality in London by introducing the Ultra Low Emission Zone (ULEZ) in central London in April 2019, which was expanded to the North and South Circular roads in Autumn 2021 and London-wide from August 2023. The Mayor has created a £210m scrappage scheme providing financial assistance to help eligible Londoners scrap or retrofit the highest polluting vehicles. He has continued to roll out his Green New Deal for London to address the climate emergency, with the objective of helping to create jobs and to double the size of the capital's green economy by 2030. He will also invest over £350 million in 2024-25 through his Adult Education Budget to help tackle unemployment, support Londoners to secure better paid jobs and improve their household circumstances.

The Mayor will continue to ask the government to provide the maximum possible ongoing financial support to London businesses and Londoners to assist them through the current challenging economic situation, including the impact of rising food and fuel inflation, rents and mortgages. The Mayor has also responded to the cost-of-living crisis by providing £140 million of additional funding to extend his

universal free school meals programme for London's estimated 287,000 state primary school children, which commenced in September 2023, for the 2024-25 school year. This programme is expected to save London families up to £1,000 per child over two years.

The Mayor will also work with London's business community, key investors and other stakeholders to grow our economy and ensure that London and Londoners' interests are protected following the UK's departure from the European Union. He will provide funding for new projects to bring communities together, tackle social inequality and support London's businesses, including projects to help small and medium sized firms.

The Mayor's Office for Policing and Crime (MOPAC)

The Mayor's top priority is keeping Londoners safe and his Police and Crime Plan for 2022-25 sets out his vision for achieving this in partnership with the Metropolitan Police Service (MPS). The four key themes of the Plan are:

- reducing and preventing violence including making London a city in which women and girls and young people are safer and feel safer
- increasing trust and confidence in the MPS ensuring that it engages with Londoners and treats them fairly
- better supporting victims improving the service and support that victims receive from the MPS and the criminal justice service
- protecting people from being exploited or harmed by reducing the number of young people and adults who are criminally exploited or harmed as well as keeping people safe online.

The Mayor continues to spearhead efforts with the Metropolitan Police Commissioner to build an MPS that is trusted, representative of London and delivers the highest possible service to every community in our city through the New Met For London (NMfL) programme. An additional £189 million investment has been allocated to improve the MPS's effectiveness and increase trust and confidence amongst Londoners in the police service.

The MPS is also facing sustained and ongoing financial pressures as it continues to deal with the challenges and associated costs of policing the nation's capital. In response, the Mayor is investing an additional £151 million in 2024-25 in policing and crime prevention. This includes investing an extra £6.5 million in London's Violence Reduction Unit so that more action can be taken to help divert young Londoners away from gangs and crime.

The Mayor is raising the police element of his council tax precept paid in the 32 London boroughs in 2024-25 by £13 for a typical Band D property, as assumed in government calculations of police spending power. In all, through his decisions in this and previous budgets, the Mayor has funded an additional 1,300 police officer posts and 500 extra Police Community Support Officers (PCSOs) from locally raised council tax and business rates revenues.

Transport for London (TfL)

TfL has faced significant financial challenges since the pandemic. The Mayor continues to work with the government to secure a sustainable long-term funding settlement for TfL to allow him to continue to invest in the transport network while making it more reliable and accessible. The Mayor's priorities for TfL, subject to funding constraints where applicable, and key achievements include:

- Freezing TfL fares (excluding central government regulated fares such as travelcards) in 2024 with off peak fares being introduced on Fridays all day for an initial three month trial period between March and May 2024
- Working with London boroughs to maintain existing concessionary travel and assisted door to door transport schemes. This includes, for example, maintaining free bus and tram travel for under 18s as well as free off-peak travel across the network for older Londoners (supplemented by free travel for those aged 60+ before 9am on Fridays initially for three months from March to May 2024), the disabled, armed forces personnel in uniform and eligible armed services veterans and protecting the Taxicard and Dial-a-Ride schemes
- Delivering the Elizabeth line on its full timetable and route. The Elizabeth line has increased central London's rail capacity by ten per cent and is forecast to see upwards of 200 million passenger journeys per annum making it the busiest rail line in the UK. This follows on from the

opening of the Northern line extension to Nine Elms and Battersea Power Station in September 2021

- Rolling out new trains on the Piccadilly line, with the first new trains serving customers from 2025
- Enhancing capacity on the London Underground and rail services, and upgrading key stations such as Bank/Monument station, Old Street and Elephant and Castle as well as securing government funding to make Leyton and Colindale stations step-free
- Making public transport more accessible for everyone including making more tube and Overground stations step-free over the next 12 months. All 41 Elizabeth line stations are now step-free
- Delivering the local regeneration and housing benefits arising from completing the extension of the London Overground on the Gospel Oak to Barking Line to serve Barking Riverside
- Expanding capacity and commencing rolling out new trains on the DLR network in 2024
- Maintaining the Bus and Tram one-hour Hopper fare and investing to sustain existing journey times and reliability on the bus network
- Providing additional funding for the rolling out of additional bus services including the Superloop network of 10 express bus routes which will improve connections and journey times between key outer London town centres and transport hubs
- Tackling the climate emergency including the expansion of the Ultra Low Emission Zone (ULEZ) London-wide to tackle air pollution in August 2023 supported by a £210 million vehicle scrappage scheme for small businesses and Londoners to help them switch to cleaner vehicles or retrofit their existing ones and
- Investing in schemes designed to make walking, cycling and public transport safer, cleaner and more appealing in partnership with London boroughs.

London Fire Commissioner (LFC)

A new Community Risk Management Plan came into effect in January 2023 covering the period to 2029, replacing the previous London Safety Plan. The Mayor has provided resources to roll out a transformation programme to support the London Fire Brigade (LFB) in implementing the recommendations of the Grenfell Tower Inquiry and other key improvements.

In 2024-25 the LFC will be investing in operational services to address the changing risks in London, including the introduction of new firefighting techniques and equipment as well as rolling out additional training to firefighters. There will also be a continued focus on improving the LFB's culture, including the roll out of leadership training at all levels and continuing to embed a new set of values.

London Legacy Development Corporation (LLDC)

The LLDC was set up to ensure that the city benefits from a long-term legacy from the London 2012 Olympic and Paralympic Games. The Mayor's 2024-25 budget provides funding to complete the construction of East Bank, one of the world's largest and most ambitious cultural and education districts, in Queen Elizabeth Olympic Park. It will bring an additional 1.5 million visitors to the park and surrounding area each year, and more than 2,500 jobs will be created, generating an estimated £1.5 billion for the local economy. The LLDC is not funded from council tax.

Old Oak and Park Royal Development Corporation (OPDC)

The OPDC has been established to support the creation of 65,000 new jobs and at least 24,000 new homes in west London over the next 20 years. It will build on the regeneration benefits which High Speed 2 (HS2), the Elizabeth line and the Great Western Mainline stations at Old Oak Common are expected to bring locally. The Mayor's 2024-25 budget provides additional resources to enable the corporation to continue the delivery of its programme. The OPDC is not funded from council tax.

Summary of the GLA Group budget

The tables below show where the GLA's funding comes from and the reasons for the year on year change in the budget. It also explains how the GLA has calculated the sum to be collected from council tax (the council tax requirement).

How the GLA's budget is funded	2024/25
(£ million)	£
Gross expenditure	17,480.4
Government grants and retained business rates	-7,433.2
Fares, charges and other income	-8,130.3
Change in reserves	-426.6
Amount met by council taxpayers (£m)	1,490.3

Changes in spending (£ million)	2024/25
2023-24 council tax requirement	1,353.1
Net change in service expenditure and income	485.3
Change in use of reserves	43.7
Government grants and retained business rates	-272.3
Other changes	-119.5
Amount met by council tax payers (£m)	1,490.3

Detailed budget by service area

The table below compares the GLA Group's planned expenditure on policing, fire and other services (including transport) in 2024-25 with 2023-24. LLDC and OPDC are not funded from council tax.

The GLA's planned gross expenditure is higher this year. This reflects the additional resources the Mayor is investing in policing, the fire brigade and transport services. Overall the council tax requirement has increased because of the extra resources for the MPS and the LFB and to secure funding to maintain existing transport services including buses and the tube network.

There has been a 1.4 per cent increase in London's residential property taxbase. Find out more about our <u>budget</u>.

Summary of Spending and Income (£ million)	Police (N	IOPAC)	Fire (LFC)	Other S (incl. GLA, and O	TfL, LLDC	GLA Gro	up Total
(figures may not sum exactly due to rounding)	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25
Gross expenditure	4,533.1	4,797.2	534.5	579.2	11,165.0	12,104.1	16,232.6	17,480.4
Government grants and business rates	-3,100.5	-3,274.3	-284.6	-293.8	-3,616.8	-3,865.1	-7,001.9	-7,433.2
Other income (incl. fares and charges)	-329.4	-403.6	-48.1	-54.5	-7,149.7	-7,672.2	-7,527.2	-8,130.3
Net expenditure	1,103.2	1,119.2	201.8	230.9	398.5	566.8	1,703.5	1,916.9
Change to level of reserves	-193.6	-155.6	-6.7	-19.5	-150.1	-251.6	-350.4	-426.6
Council tax requirement (income)	909.6	963.7	195.1	211.4	248.4	315.2	1,353.1	1,490.3

London Pensions Fund Authority

The London Pensions Fund Authority (LPFA) raises a levy each year to meet expenditure on premature retirement compensation and outstanding personnel matters for which LPFA is responsible and cannot charge to the pension fund. These payments relate to former employees of the Greater London Council (GLC), the Inner London Education Authority (ILEA) and the London Residuary Body (LRB). For 2024/25, the income to be raised by levies is set out below. The Greater London levy is payable in all boroughs, the Inner London levy only in Inner London Boroughs (including the City of London). The figures show the total to be raised.

- Inner London £7,000,000
- Greater London £1,000,000
- Total £8,000,000

From 2022 onwards, a portion of the amount previously raised as levies is being paid into the LPFA Pension Fund to address a funding deficit in respect of former GLC, ILEA, and LRB employees.

Lee Valley Regional Park Authority

Lee Valley Regional Park is a unique leisure, sports and environmental destination for all residents of London, Essex and Hertfordshire. The 26 mile long, 10,000 acre Park, much of it formerly derelict land, is partly funded by a levy on the council tax. This year there has been a 3% increase in this levy. Find out more about hundreds of great days out, world class sports venues and award winning parklands on the Lee Valley website.

	2023/24 £m	2024/25 £m
Authority operating expenditure	15.5	15.3
Authority operating income	(7.3)	(7.8)
Net service operating costs	8.2	7.5
Financing costs – debt servicing/repayments	2.0	2.2
 new capital investment 	0.9	1.3
Total net expenditure	11.1	11.0
Net use of Reserves	(0.5)	(0.0)
Total levy	(10.6)	(11.0)

Budget/levy changes - 2024/2025 (£'million)

Further details on how this budget is spent and the amount each council contributes can be found on the Lee Valley Park website.

Environment agency

The Environment Agency is a levying body for its Flood and Coastal Erosion Risk Management Functions under the Flood and Water Management Act 2010 and the Environment Agency (Levies) (England and Wales) Regulations 2011. The Environment Agency has powers in respect of flood and coastal erosion risk management for 5200 kilometres of main river and along tidal and sea defences in the area of the Thames Regional Flood and Coastal Committee. Money is spent on the construction of new flood defence schemes, the maintenance of the river system and existing flood defence's together with the operation of a flood warning system and management of the risk of coastal erosion.

The financial details are:

Thames Regional Flood and Coastal Committee	2023/2024 (£000s)	2024/2025(£000s)
Gross expenditure	140,213	157,319
Levies raised	12,526	12,776
Total council tax base	5,297	5,365

The majority of funding for flood defence comes directly from the Department for the Environment, Food and Rural Affairs (Defra). However, under the new Partnership Funding rule not all schemes will attract full central funding. To provide local funding for local priorities and contributions for partnership funding the Regional Flood and Coastal Committees recommend through the Environment Agency a local levy. A change in the gross budgeted expenditure between years reflects the programme of works for both capital and revenue needed by the Regional Flood and Coastal Committee to which you contribute. The total Local Levy raised by this committee has increased by 1.99%

The total Local Levy raised has increased from £12,526,341 in 2023/2024 to £12,775,615 for 2024/2025.